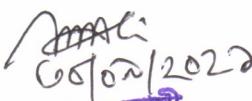


**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2021-2022**

(In Lakh Taka)

SL#	Division/Wing	Description of Procurement Package-GOODS	Description of Procurement Package-SERVICE	Description of Procurement Package-WORK	Total	
1	Administration Division	378.10	18.72	20.00	416.82	
2	Spectrum Divison	5950.00	155.00	0.00	6,105.00	
3	Engineering & Operation Division	11610.00	83.00	0.00	11,693.00	
4	Legal & Licensing Division	750.00	0.00	0.00	750.00	
5	Systems & Services Division	3035.00	0.00	0.00	3,035.00	
6	Finance, Accounts & Revenue	15.00	0.00	0.00	15.00	
7	Enforcement & Inspection Directorate	25.00	0.00	0.00	25.00	
<b>Total</b>		<b>21763.10</b>	<b>256.72</b>	<b>20.00</b>	<b>22,039.82</b>	

  
 ৩০/০৮/২০২১  
**মোহাম্মদ আলী**  
 সিনিয়র সহকারী পরিচালক  
 প্রশাসন বিভাগ  
 বাংলাদেশ টেলিযোগাবোগ নিয়ন্ত্রণ কমিশন

  
 ৩০/০৯/২০২১  
**খালেদ ফয়সল রহমান**  
 উপ-পরিচালক (প্রশাসন)  
 বাংলাদেশ টেলিযোগাবোগ নিয়ন্ত্রণ কার্যক্রম

**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2021-2022**

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note					
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13					
<b>Division : Administration</b>																	
<b>SUB WING-Office Management, Security (HB) and Protocol</b>																	
<b>Office Management</b>																	
GOM-01	Purchase/Refiling of Fire Fighting Items	Nos	50	RFQ	Chairman	BTRC's Revenue Budget	0.50	-	10/10/2021	30/11/2021	30/06/2022	-					
GOM-02	Purchase of Air Condition	Nos	5	DPM	Chairman	BTRC's Revenue Budget	3.00	-	22/10/2021	20/12/2021	30/06/2022	-					
GOM-03	Purchase of Electrical and Sanitary Items	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	1.00	-	15/10/2021	20/11/2021	30/06/2022	-					
GOM-04	Documentary for Dubai Expo-2020	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	0.50	-	15/10/2021	20/11/2021	30/06/2022	-					
<b>Sub Total (Office Management)</b>							<b>5.00</b>										
<b>Sub Total (Sub Wing-Office Management, Security (HB) and Protocol)</b>							<b>5.00</b>										
<b>SUB WING-IT and Security (DB)</b>																	
<b>IT &amp; Security (DB)- Computer Software</b>																	
GIT-05	Purchase of MS O/S	Nos	80	OTM (National)	Chairman	BTRC's Revenue Budget	12.00	-	10/10/2021	26/11/2020	30/06/2022	50 will be procured in the first phase and the remaining 50 will be procured in the as per the others department requirement					
									10/1/2022	9/2/2022	30/06/2022						
GIT-06	SSL Certificate for Servers	Nos	4	RFQ	Chairman	BTRC's Revenue Budget	1.70	-	10/10/2021	20/04/2022	30/06/2022						
GIT-07	Procurement of Firewall UTM Subscription (1 Year)	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	1.50		28/01/2021	04/04/2021	30/06/2022	The procurement process is not completed in the last financial year.					

*মোহাম্মদ আলী*  
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Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GIT-08	UTM Subscription Renewal for Firewall (3 years)	Nos	1	DPM (National)	Chairman	BTRC's Revenue Budget	5.00	-	15/4/2022	25/5/2022	30/06/2025	Renewal of the procured item
GIT-09	IT Service Support Management (ITSSM)	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	3.00		2/10/2021	30/10/2021	30/06/2022	
GIT-10	Anti Virus	Nos	50	RFQ	Chairman	BTRC's Revenue Budget	0.40		10/10/2021	10/11/2021	30/06/2022	
GIT-11	MS Office	Nos	100	OTM (National)	Chairman	BTRC's Revenue Budget	22.00		10/10/2021	25/11/2021	30/06/2022	
GIT-12	Leave Management System	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	2.00		10/10/2021	10/11/2021	30/06/2022	
GIT-13	Visitor Management System	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	1.00		10/10/2021	25/11/2021	30/06/2022	
<b>Sub Total (IT &amp; Security (DB)-Computer Software)</b>							<b>48.60</b>					
<b>IT &amp; Security (DB)- IT Equipment</b>												
GIT-14	Purchase of Laptop	Nos	50	OTM (National)	Chairman	BTRC's Revenue Budget	52.50	-	4/9/2021	20/10/2021	30/06/2022	Laptop Computer is not purchased last financial year due to pandemics. That's why, 40 Laptop will be procured in the first half and the remaining 40 laptop will be procured in the second half of 2021-2022 financial year.
									10/1/2022	9/2/2022	30/06/2022	
GIT-15	Purchase of Desktop	Nos	30	OTM (National)	Chairman	BTRC's Revenue Budget	24.00	-	4/9/2021	20/10/2021	30/06/2022	Desktop Computer is not purchased last financial year due to pandemics. That's why, 10 Desktop Computer will be procured in the first half and the remaining 10 desktop computer will be procured in the second half of 2021-2012 financial year.
									10/1/2022	9/2/2022	30/06/2022	

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Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note			
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13			
GIT-16	Purchase of Computer Accessories	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	3.00	-	20/10/2021	25/12/2021	30/06/2022	as per the requirement			
GIT-17	Purchase of Network Printer	Nos	5	RFQ	Chairman	BTRC's Revenue Budget	3.00	-	20/10/2021	15/11/2021	30/06/2022	-			
GIT-18	Purchase of Printer	Nos	5	RFQ	Chairman	BTRC's Revenue Budget	1.30	-	16/10/2021	20/10/2021	30/06/2022	-			
GIT-19	Purchase of ADF Scanner	Nos	3	RFQ	Chairman	BTRC's Revenue Budget	2.50	-	15/10/2021	20/10/2021	30/06/2022	-			
GIT-20	Purchase of Online UPS (5KVA (1) and 3KVA (3))	Nos	2	OTM (National)	Chairman	BTRC's Revenue Budget	4.00	-	9/10/2021	20/11/2021	30/06/2023	-			
GIT-21	Purchase of Photocopy Machine	Nos	2	OTM (National)	Chairman	BTRC's Revenue Budget	7.00	-	10/1/2022	20/2/2022	30/06/2022				
<b>Sub Total (IT &amp; Security (DB)- IT Equipment)</b>						<b>97.30</b>									
<b>IT &amp; Security (DB)- Compute and Printer Repair</b>															
GIT-22	Computer, Printer and Scanner Repair	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	5.00	-	Financial Year 2021-22			As per the requirement. Computers and printers are becoming old and often need to be repaired.			
<b>Sub Total (IT &amp; Security (DB)-Computer and Printer Maintenance)</b>						<b>5.00</b>									
<b>IT &amp; Security (DB)- LAN Network Equipment</b>															
GIT-23	Procurement of Firewall Device	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	2.1		28/01/2021	04/04/2021	30/08/2021	The procurement process is not completed in the last financial year.			
GIT-24	Rack Server	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	4.6		28/01/2021	04/04/2021	30/08/2021	The procurement process is not completed in the last financial year.			
GIT-25	Purchase of Wireless AP	Nos	7	RFQ	Chairman	BTRC's Revenue Budget	1.05	-	10/10/2021	20/11/2021	30/06/2022				

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মোহাম্মদ আলী  
সিঃ সংঃ পরিচালক (প্রশাসন)

৩১/১০/২০২১

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note					
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13					
GIT-26	Purchease of LAN Managed Switch	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	8.95	-	10/1/2022	20/2/2022	30/06/2022						
<b>Sub Total (IT &amp; Security (DB)-LAN Network Equipment Purchease)</b>							<b>16.70</b>										
<b>IT &amp; Security (DB)- Monitoring, Operation and Support</b>																	
GIT-27	Printer and Scanner for Monirotting Station	Nos	5	RFQ	Chairman	BTRC's Revenue Budget	2.00	-	10/10/2021	20/12/2021	30/06/2022	-					
<b>Sub Total (IT &amp; Security (DB)-Monitoring, Operation and Support)</b>							<b>2.00</b>										
<b>Sub Total (Sub Wing-IT &amp; Security (DB))</b>							<b>169.60</b>										
<b>Total Procurement of Office Management, IT, Security and Protocol for FY 2021-2022</b>							<b>174.60</b>										
<b>WING-Transport</b>																	
GTP-01	Purchase of Car	Nos	2	OTM/DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	75.00	-	10/10/2021	15/11/2021	30/6/2022						
<b>Total of WING-Transport for FY 2021-2022</b>							<b>75.00</b>										
<b>WING-HR, HRD &amp; Training</b>																	
GHR-01	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	45.00	-	1/11/2021	15/01/2021	30/06/2022						
<b>Total of WING-HR, HRD and Training for FY 2021-2022</b>							<b>45.00</b>										
<b>WING-Procurement</b>																	
<b>Office Stationary</b>																	
GR-1	Purchase of Office Stationary		1	LTM (Listed)	HOPE	GOB	6.00		15/10/2021	29/12/2021	10/1/2021						
GR-2	Purchase of Office Stationary		1	LTM (Listed)	HOPE	GOB	6.00		17/01/2022	9/2/2022	24/02/2022						
GR-3	Purchase of Office Stationary		1	LTM (Listed)	HOPE	GOB	6.00		12/5/2022	2/6/2022	16/06/2022						
<b>Sub Total Office Stationary</b>							<b>18.00</b>										
<b>Printing and Publication</b>																	
GR-1	Purchase of Office Printing ITEMS		1	LTM (Listed)	HOPE	GOB	5.00		20/12/2021	12/1/2022	30/01/2022						

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Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GR-2	Purchase of Office Printing ITEMS		1	LTM (Listed)	HOPE	GOB	5.00		17/01/2022	9/2/2022	24/02/2022	
GR-3	Purchase of Office Printing ITEMS		1	LTM (Listed)	HOPE	GOB	5.00		05/4/2022	27/04/2022	31/05/2022	
<b>Sub Total Printing and Publication</b>							<b>15.00</b>					
<b>Office Furniture</b>												
GR-1	Purchase of Office Furnitures		1	OTM (National)	HOPE	GOB	15.00		15/11/2021	14/12/2021	30/01/2022	
GR-2	Purchase of Office Furnitures		1	OTM (National)	HOPE	GOB	10.00		6/2/2022	6/3/2022	21/04/2022	
<b>Sub Total Office Furniture</b>							<b>25.00</b>					
<b>Office Crokeries Items</b>												
GR-1	Purchase of Office Crokerids Items		1	DPM/RFQ (National)	HOPE	GOB	1.50		21/11/2021	8/12/2021	7/1/2022	
<b>Sub Total Office Croceries Items</b>							<b>1.50</b>					
<b>Supply of Dress for Staffs:</b>												
GR-1	Supply of Dress for Staffs		1	OTM	HOPE	GOB	13.00		22/09/2021	25/10/2021	5/12/2021	
<b>Sub Total Supply of Dress for Staffs:</b>							<b>13.00</b>					
<b>Office Furniture Maintenance</b>												
GR-1	Office Furniture Maintenance		1	DPM/RFQ (National)	HOPE	GOB	2.00		21/11/21	8/12/2021	7/1/2022	
<b>Sub Total Office Furniture Maintenance</b>							<b>2.00</b>					
<b>Printer and Photocopy Toner</b>												
GR-1	Purchase of Printer and Photocopy Toner		1	RFQ	HOPE	GOB	3.00		16/10/2021	3/11/2021	17/11/2021	
GR-2	Purchase of Printer and Photocopy Toner		1	RFQ	HOPE	GOB	3.00		21/01/2022	10/2/2022	27/02/2022	
GR-3	Purchase of Printer and Photocopy Toner		1	RFQ	HOPE	GOB	3.00		16/05/2022	5/6/2022	20/06/2022	
<b>Sub Total Printer and Photocopy Toner</b>							<b>9.00</b>					
<b>Total of WING-Procurement for FY 2021-2022</b>							<b>83.50</b>					
<b>Total of Administration Division for FY 2021-2022</b>							<b>378.10</b>					

১০/০২/২০২২ মোহাম্মদ আলী  
প্রতিষ্ঠান পরিচালক (প্রধান)

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Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13

**Division : Spectrum Division**

GSM-01	Demand Note Automation Software and Hardware	Lot	1	OTM	Chairman/ Commission	BTRC's Revenue Budget	150.00				30/06/2022	
GSM-02	Purchase of new Spectrum Monitoring System	Lot	1	OTM	Chairman/ Commission	BTRC's Revenue Budget	5000.00				30/06/2022	
GSM-03	Variation order for NEIR	Lot	1	OTM	Chairman/ Commission	BTRC's Revenue Budget	450.00				30/06/2022	
GSM-04	Purchase of Radio Communication Research & Development (R&D) Lab Equipment and System	Lot	1	OTM	Chairman/ Commission	BTRC's Revenue Budget	200.00				30/06/2022	
GSM-05	Spectrum Database Automation Software	Lot	1	OTM	Chairman/ Commission		150.00				30/06/2022	
<b>Total of Spectrum Division for FY 2021-2022</b>							<b>5950.00</b>					

**Division : Legal & Licensing Division**

SLL-01	Online License Issuance and Management System (LIMS).	Job	1	QCBS	Chairman, BTRC/ Commission	BTRC's Revenue Budget	750.00				30/06/2022	1. The tender shall be invited by the Administration Division. All other dates mentioned in this table are related to the tender invitation process, hence, PPR shall be followed in this regard.  2. The selected entity shall accomplish the "Completion of Contract" within 6 months from the date of Notification of Award (NOA).
<b>Total of Legal &amp; Licensing Division for FY 2021-2022</b>							<b>750.00</b>					

**Division : Engineering & Operation Division**

GEO-01	Quality of Services (QoS) Tools	Lot	1	Single Stage Two Envelope Method (International)	Commission	BTRC's Revenue Budget	2500.00		Completed	15/12/2021	15/06/2022	
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মোহাম্মদ আলী  
সিঃ সত্য পরিচালক (প্রধান)

৩০/০৮/২০২১

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GEO-02	Telecom Monitoring System (TMS)	Lot	1	Two Stage Tendering Method (International)	Commission	BTRC's Revenue Budget	7900.00	-	Completed	Completed	15/04/2022	-
GEO-03	Short CCode Database Software	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	10.00	-	15/12/2021	25/02/2022	30/06/2022	-
GEO-04	EMF Radiation Measurement Tools	Lot	5	OTM (International)	Commission	BTRC's Revenue Budget	1200.00	-	15/10/2021	11/02/2022	30/06/2022	-
<b>Total of Engineering &amp; Operation Division for FY 2021-2022</b>							<b>11610.00</b>					
<b>Directorate : Enforcement &amp; Inspection Directorate</b>												
GEI-01	CDR Analyser System	Nos	2	OTM	Chairman	BTRC's Revenue Budget	20.00	-			30/06/2022	-
GEI-02	Other Expenditure for CDR Analyser	Lot	1	-	Chairman	BTRC's Revenue Budget	5.00	-			30/06/2022	-
<b>Total of Enforcement &amp; Inspection Directorate for FY 2021-2022</b>							<b>25.00</b>					
<b>Division : Finance, Accounts &amp; Revenue Division</b>												
GFAR-01	Revenue Management Software	Lot	1	OTM	PTD	BTRC's Revenue Budget	15.00		1/11/2021	6/12/2021	30/06/2022	
<b>Total of Finance, Accounts &amp; Revenue Division for FY 2021-2022</b>							<b>15.00</b>					
<b>Division : System &amp; Services Division</b>												
GSS-01	Establishment of a Security Operation Centre (SOC) to monitor, detect & prevent Cyber threats and Computer security vulnerabilities of licensed telecommunication companies/organization of Bangladesh	Lot	1	OTM	PTD	BTRC's Revenue Budget	3000.00				30/06/2022	Why SOC is a must for BTRC is described in the attachment-3
GSS-02	Call Center-100 Service Tender	Lot	1	OTM	Chairman	BTRC's Revenue Budget	35.00	8/12/2021	9/12/2021	10/12/2021	31/12/2021	-
<b>Total of System &amp; Services Division for FY 2021-2022</b>							<b>3035.00</b>					
<b>Total of BTRC for FY 2021-2022</b>							<b>21763.10</b>					

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মোহাম্মদ আলী  
সিঃ সহঃ পরিচালক (প্রাসাদ)

৩৫/১/২০২২  
বাবুদ ফয়সল মুহাম্মদ  
ক্ষেত্র পরিচালক (প্রাসাদ)  
বাবুদ ফয়সল মুহাম্মদ  
ক্ষেত্র পরিচালক (প্রাসাদ)

**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2021-2022**

Package No.	Description of procurement package <b>SERVICE</b>	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Invitation for EOI (If Applicable)	Issue of Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Division : Administration</b>												
<b>SUB WING-IT and Security (DB)</b>												
<b>IT &amp; Security (DB)- Computer Software</b>												
SIT-01	Zoom Video Conference System	Job	10	DPM (International)	Chairman	BTRC's Revenue Budget	1.70	-	-	23/06/2021	22/06/2022	Renewal of the Contract
<b>Sub Total (IT &amp; Security (BD)- Computer Software)</b>							<b>1.70</b>					
<b>IT &amp; Security (DB)- IT Equipment Maintenance</b>												
SIT-28	Security Servillance (CCTV) AMC-1	Job	1	RFQ	Chairman	BTRC's Revenue Budget	1.00	-	20/10/2021	20/11/2021	30/06/2022	-
SIT-29	Security Servillance (CCTV) AMC-2	Job	1	RFQ	Chairman	BTRC's Revenue Budget	0.50	-	20/10/2021	20/11/2021	30/06/2022	-
SIT-30	IP PABX AMC	Job	1	RFQ	Chairman	BTRC's Revenue Budget	1.00	-	15/10/2021	20/11/2021	30/06/2022	-
SIT-31	AMC for Photocopier & IT equipment	Job	1	-	Chairman	BTRC's Revenue Budget	3.00	-	01/07/2021	30/06/2022	Renewal of the Contract	
<b>Sub Total (IT &amp; Security (BD)- IT Equipment Maintenance)</b>							<b>5.50</b>					
<b>IT &amp; Security (DB)- Telephone, Website and Internet</b>												
SIT-33	Website AMC	Job	1	RFQ	Chairman	BTRC's Revenue Budget	2.50	-	-	01/11/2018	31/10/2021	Monthly Basis Payment
SIT-34	Renewal of Real IP Block (APNIC)	Job	1	DPM (International)	Chairman	BTRC's Revenue Budget	1.00	-	-	27/09/2020	31/08/2021	Monthly Basis Payment

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 ৩৫/০৮/২০২০  
 মোহাম্মদ আলী  
 সিঃ সহঃ পরিচালক (প্রশাসন)

*MF*

Package No.	Description of procurement package <b>SERVICE</b>	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Invitation for EOI (If Applicable)	Issue of Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
SIT-35	Backup Monthly Internet Connection (Intercloud)	Job	1	RFQ	Chairman	BTRC's Revenue Budget	3.52	-	-	26/09/2019	24/09/2021	Monthly Basis Payment
SIT-36	Monthly Internet Bill (BTCL)	Job	1	DPM (National)	Chairman	BTRC's Revenue Budget	4.50	-	-	26/08/2019	20/08/2024	Monthly Basis Payment
<b>Sub Total (IT &amp; Security (BD)- Telephone, Website and Internet)</b>								<b>11.52</b>				
<b>Total Procurement of Office Management, IT, Security and Protocol for FY 2021-2022</b>								<b>18.72</b>				
<b>Total of Administration Division for FY 2021-2022</b>								<b>18.72</b>				
<b>Division : Spectrum Division</b>												
SSM-01	Operatin and Mentanence Suport for existing Septrum Management and Monitoring System	Job	1	DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	155.00	-	-	30/06/2022	-	
<b>Total of Spectrum Division for FY 2021-2022</b>								<b>155.00</b>				
<b>Division : Engineering &amp; Operation Division</b>												
SEO-1	QoS Drive Test Outsourcing	Job	1	QCBS Method	HOPE	BTRC's Revenue Budget	43.00	Completed	Completed	Completed	15/03/2022	-
SEO-2	Data Information System (DIS)	Job	1	OTM (Domestic)	HOPE	BTRC's Revenue Budget	20.00	-	05/10/2021	10/01/2022	10/06/2022	
SEO-3	GIS Interactive Map	Job	1	Single Source Procurement Method	HOPE	BTRC's Revenue Budget	20.00	Completed	Completed	Completed	15/02/2022	
<b>Total of Engineering &amp; Operation Division for FY 2021-2022</b>								<b>83.00</b>				
<b>Total of BTRC for FY 2021-2022</b>								<b>256.72</b>				

*আলী*  
৩০/০১/২০২২

মোহাম্মদ আলী  
সিলিয়ার সহকারী পরিচালক  
প্রশাসন বিভাগ  
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

*মির্জা*  
৩০/০১/২০২২

মোহাম্মদ ফয়সল রহমান  
উপ-পরিচালক (প্রশাসন)  
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2021-2022**

**Division : ADMINISTRATION**

**Wing : Office Management, IT, Security and Protocol**

Package No.	Description of procurement package <b>WORK</b>	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Invitation for Pre Qualification	Issue of Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13

**SUB WING-Office Management, Security (HB) and Protocol**

**Office Management- Office Maintenance Work**

WOM-36	Office interior-Exterior Work	Job	3	RFQ	Chairman	BTRC's Revenue Budget	5.00	-	-	-	30/06/2022	
WOM-37	Office Maintenance	Job	4	RFQ	Chairman	BTRC's Revenue Budget	5.00	-	-	-	30/06/2022	-
WOM-38	A/C Maintenance	Job	6	-	Chairman	BTRC's Revenue Budget	10.00	-	-	-	30/06/2022	-
<b>Sub Total (Office Management- Office Maintenance Work)</b>							<b>20.00</b>					
<b>Total Procurement of Office Management, IT, Security and Protocol for FY 2021-2022</b>							<b>20.00</b>					

*মোহাম্মদ আলী*  
 ১৫/০৯/২০২১

মোহাম্মদ আলী  
 সিনিয়র সহকারী পরিচালক  
 প্রশাসন বিভাগ  
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

*৩০/০৯/২০২১*

থালেদ ফয়সল রহমান  
 উপ-পরিচালক (প্রশাসন)  
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন