

Work Plan (2024-2025 Fiscal Year)

Project Name: Switching & Transmission Network Development for Strengthening Digital Connectivity (2nd Revised)

Sl No.	Project Goal / Objective	Activities									Months		
		Activities	Sub-activities	Output	Resource (Lakh Taka)	Responsible Person	Unit	Amount (Qty)	Timing (day)	Starting Date	Finishing Date	2024	
												Q1 (July - September)	Q2 (October-December)
1	To establish an Interconnection Exchange (ICX) for redundancy and uninterrupted inter-operator call	1. Factory Premise Acceptance Test (FPAT) of ICX	1.1. FPAT G.O. approval	G.O of FPAT		BTCL & PTD	Set	1	12	15-Jul-2024	26-Jul-2024	12	
			1.2. Equipment inspection at factory site	Inspection of equipments		FPAT committee	Set	1	7	27-Jul-2024	2-Aug-2024	7	
			1.3. Inspection document approval	Approved FPAT document		FPAT committee	Set	1	2	3-Aug-2024	4-Aug-2024	2	
		2. Training	2.1. Foreign Training proposal submission & G.O. of Foreign Training	G.O of Foreign Training		Contractor, BTCL & PTD	Set	1	35	1-Aug-2024	4-Sep-2024	35	
			2.2. Foreign Training	Training completion certificate		Contractor	Set	1	21	5-Sep-2024	25-Sep-2024	21	
			2.3. Local Training proposal submission & G.O. of Local Training	G.O. of Local Training		Contractor & BTCL	Set	1	30	26-Sep-2024	25-Oct-2024	5	25
			2.4. Local Training	Training completion certificate		Contractor	Set	1	21	26-Oct-2024	15-Nov-2024		21
		3. Shipment of Equipments of ICX	3.1. Arrival & verification of bank documents against shipment certificate	Arrival & verified bank document of equipment shipment		Contractor & Project Office	Set	1	10	5-Aug-2024	14-Aug-2024	10	
			3.2. Shipment of equipment	Shipment of equipment		Contractor	Set	1	21	15-Aug-2024	4-Sep-2024	21	
			3.3. Letter of Credit (L/C) partial payment for shipment	Bank payment to contractor		Project Office	Set	1	3	5-Sep-2024	7-Sep-2024	3	
		4. Customs and Clearing & Forwarding of ICX	4.1. Clearing & Forwarding (C&F) of equipment	C&F certificate		C&F Agent Nominated by BTCL & Project Office	Set	1	10	8-Sep-2024	17-Sep-2024	10	
			4.2. Payment of customs duty	Payment of customs duty		Project Office & BTCL Procurement Division	Set	1	3	18-Sep-2024	20-Sep-2024	3	
			4.3. Handover of Shipped equipments to contractor from C&F agent	Equipments received by contractor		Contractor, C&F agent & Project Office	Set	1	3	21-Sep-2024	23-Sep-2024	3	
		5. Equipment transportation at installation site of ICX	5.1. Transport equipment at installation site	Equipment arrival at installation site		Contractor, BTCL ICX Division & Project Office	Set	1	2	24-Sep-2024	25-Sep-2024	2	
			5.2. Partial L/C payment against arrival acceptance certificate	Partial L/C payment against bidder		Project Office	Set	1	3	26-Sep-2024	28-Sep-2024	3	

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24-9-2028

স্বাক্ষরিত

ব্যবস্থাপনা পরিচালক
বাংলাদেশ টেলিকমিউনিকেশন কোর্পোরেশন

		6. Site Preparation & Equipment Installation of ICX	6.1. Site preparation	Completion of site preparation		Contractor, Project Office & BTCL ICX division	Set	1	87	1-Jul-2024	25-Sep-2024	87	
			6.2. Equipment Installation	Completion of installation		Contractor, Project Office & BTCL ICX division	Set	1	30	26-Sep-2024	25-Oct-2024	5	25
			6.3. Power Connection	Completion of power connection		Contractor, Project Office & BTCL ICX division	Set	1	15	26-Oct-2024	9-Nov-2024		15
		7. Operational Acceptance Test (OAT) of ICX	7.1. Self-Test of ICX	Completion of Self-Test		Contractor	Set	1	15	10-Nov-2024	24-Nov-2024		15
			7.2. OAT procedure submission & approval of ICX	Approved OAT procedure		Contractor & BTCL	Set	1	12	25-Nov-2024	6-Dec-2024		12
			7.3. OAT committee formation for ICX	Formed OAT committee		BTCL	Set	1	4	7-Dec-2024	10-Dec-2024		4
			7.4. Completion of OAT of ICX	OAT Certificate		OAT committee	Set	1	21	11-Dec-2024	31-Dec-2024		21
		2	To establish an Access Network Gateway (ANSGW) exchange for redundancy and uninterrupted inter-operator call	1. Operational Acceptance Test (OAT) of ANSGW		1.1. Self-Test of ANS	Completion of Self-Test		Contractor	Set	1	30	5-Jul-2024
1.2. OAT procedure submission & approval of ANS	Approved OAT procedure				Contractor & BTCL	Set	1		14	4-Aug-2024	17-Aug-2024	14	
1.3. OAT committee formation for ANS	Formed OAT committee				BTCL	Set	1		5	18-Aug-2024	22-Aug-2024	5	
1.4. Completion of OAT of ANS	OAT Certificate				OAT committee	Set	1		21	23-Aug-2024	12-Sep-2024	21	
3	To establish a Billing Platform to ensure billing and revenue from ICX, IGW, ANSGW and IOS	1. Provisional Acceptance Test (PAT) of Billing Platform	1.1. Completion of PAT of Billing Platform	PAT Certificate		PAT committee	Set	1	30	10-Jul-2024	8-Aug-2024	30	
4	Project Management	1. Officer salary and allowance	1.1. Officer salary	Payment of officer salary	13.35	Project Office	Set	1	184	1-Jul-2024	31-Dec-2024	91	93
			1.2. Officer allowance	Payment of officer allowance	9.21	Project Office	Set	1	184	1-Jul-2024	31-Dec-2024	91	93
		2. Travel allowance	2.1. Travel allowance	Payment of Travel allowance	1.62	Project Office	Set	1	184	1-Jul-2024	31-Dec-2024	91	93
		3. Bank / Insurance charges	3.1. Bank / Insurance charges	Payment of Bank / Insurance charges	63.24	Project Office	Set	1	21	24-Sep-2024	14-Oct-2024	7	14
		4. Stationery, Seals and Stamps	4.1. Stationery, Seals and Stamps	Payment of Stationery, Seals and Stamps	0.65	Project Office	Set	1	30	15-Sep-2024	14-Oct-2024	16	14
		5. Entertainment expenses	5.1. Entertainment expenses	Payment of Entertainment expenses	0.35	Project Office	Set	1	184	1-Jul-2024	31-Dec-2024	91	93
		6. C&F Hiring Charges	6.1. C&F Hiring Charges	Payment of C&F Hiring Charges	4.52	Project Office	Set	1	21	23-Sep-2024	13-Oct-2024	8	13
		7. Transportation cost	7.1. Transportation cost	Payment of Transportation cost	0.88	Project Office	Set	1	30	1-Sep-2024	30-Sep-2024	30	

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 তৌফিকুল ইসলাম
 মিনিমস (সেলসমর্থন)
 প্রকল্প পরিচালক
 ডিজিটাল কমিউনিকেশন পরিচালনা কর্তৃক
 প্রকল্প ও প্রকল্পমূলক নেটওয়ার্ক উন্নয়ন প্রকল্প
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 বাংলাদেশ টেলিকমিউনিকেশন কোর্স

	8. Management Charges (Car Rentals & Others)	8.1. Management Charges (Car Rentals & Others)	Payment of Management Charges	6.95	Project Office	Set	1	184	1-Jul-2024	31-Dec-2024	91	93
	9. Wages of irregular workers	9.1. Wages of irregular workers	Payment of Wages of irregular workers	1.95	Project Office	Set	1	184	1-Jul-2024	31-Dec-2024	91	93
	10. Honorary Allowance	10.1. Honorary Allowance	Payment of Honorary Allowance	3.84	Project Office	Set	1	184	1-Jul-2024	31-Dec-2024	91	93
	11. Purchase and repair of computer equipment	11.1. Purchase and repair of computer equipment	Payment of Purchase and repair of computer equipment	0.44	Project Office	Set	1	184	1-Jul-2024	31-Dec-2024	91	93

অনুমোদিত

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26-9-2028

তৌফিকুল ইসলাম
কমিউনিকেশন (টেলিফোনযোগ্য)
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