

Annual Work Plan, 2024-2025

প্রকল্পের নাম: হাওর, বাওর ও প্রত্যন্ত অঞ্চলের সুবিধাবঞ্চিত জনগোষ্ঠীর জন্য টেলিযোগাযোগ সুবিধা (Broadband Wi-Fi) সম্প্রসারণ (Breaking Digital Divide)

SI No.	Project Goal	Activities						Months				Responsible Person	Resources (Tk in lakh)						
		Activity	Sub-activities	Output	Unit	Amount	Timing	Starting	Finishing	2024-2025									
										Qtv	day			Date	Date	1st	2nd	3rd	4th
																Quarter	Quarter	Quarter	Quarter
Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun																
1.1	Installation of Core Equipment & WiFi device.	Telecom Equipment Installation at Core Site	Core Equipment delivery to CTG, Dhaka & Jessore site	Equipment delivered	Node	3	10	01-Jul-24	10-Jul-24	3				Project Director	8954.16				
1.2			Equipment mount within Rack	Equipment mounted	Node	3	21	11-Jul-24	31-Jul-24	3				Project Director					
1.3			Equipment Cabling & Power Up	Completion of Cabling & Power Up	Node	3	12	12-Jul-24	23-Jul-24	3				Project Director					
1.4			Networking & Commissioning the installed equipment	Completion of Commissioning	Node	3	21	24-Jul-24	13-Aug-24	3				Project Director					
1.5			Completion Confirmation Inspection (CCI)	CCI Completion	Node	3	3	02-Dec-25	04-Dec-25		3			CCI Committee					
2.1		Telecom Equipment Installation at Union Site	Equipment (Switch) Delivery at Union	Equipment delivered	No	1216	288	01-Aug-24	15-May-25	200	370	400	246	Project Director					
2.2			Equipment (switch) installation	Equipment installed	No	1216	289	01-Aug-24	16-May-25	190	352	380	234	Project Director					
2.3			Delivery & Installation of 12,800 Access Point (AP)	AP installed	No	12800	301	03-Aug-24	30-May-25	1710	3867	4180	3043	Project Director					
2.4			AP Commissioning	Completion of Commissioning	No	12800	283	30-Aug-24	08-Jun-25	1625	3952	4180	3043	Project Director					
2.5			Completion Confirmation Inspection (CCI)	CCI Completion	No	12800	293	01-Sep-24	20-Jun-25	1625	3952	4180	3043	CCI Committee					
3.1	Installation of Access Network for WiFi Hotspot	RCC Pole Installation	RCC Pole Construction	Pole Constructed	No.	3023	181	01-Oct-24	30-Mar-25		2000	1023		IT Directorate, BD Army	5117.26				
3.2			Pole Delivery to Site	Pole Delivered	No.	3023	196	02-Oct-24	15-Apr-25		1000	1500	523						
3.3			Pole Erection at Site	Pole Erected	No.	3023	193	15-Oct-24	25-Apr-25		1000	1300	723						
3.4			Completion Confirmation Inspection (CCI)	CCI Completion	No.	44222	242	01-Oct-24	30-May-25		14740	14741	14741						
4.1		Optical Fiber Cable Laying	Optical Fiber Cable (OFC) received from BSCL	OFC received	km	6713	242	01-Aug-24	30-Mar-25	4000	1000	1713		IT Directorate, BD Army					
4.2			OFC delivered to site	OFC delivered	km	6713	264	10-Aug-24	30-Apr-25	2000	2000	2000	713						
4.3			OFC Laying with necessary accessories	OFC laid & Testing Completion	km	6713	298	01-Aug-24	25-May-25	700	2500	2500	1013						
4.4			Completion Confirmation Inspection (CCI)		Lot	3	242	01-Oct-24	30-May-25		1	1	1						
5.1		Power Connection & AP Casing Construction & Installation	AP Casing Construction	AP Casing Constructed	No	12800	254	20-Aug-24	30-Apr-25	4000	4000	4000	800	PD, Project office & IT Directorate, BD Army					
5.2			AP Casing Delivered & Installation	AP Casing Delivered & Installed	No	12800	259	30-Aug-24	15-May-25	3600	3600	3600	2000						
5.3	Power Connection establishment		Power Connection established		12800	279	25-Aug-24	30-May-25	3420	3420	3420	2540							
6	Bandwidth Purchase (DPM)	Bandwidth Purchase from BTCL	Connectivity Establishment	Lot	3	203	10-Dec-24	30-Jun-25		1	2		Project Director & BTCL	12628.22					
7.1	Project management	PIC	PIC Completion	No	4	365	01-Jul-24	30-Jun-25	1	1	1	1	Project Director, BTCL & PTD	2514.98					
7.2		PSC	PSC Completion	No	4	365	01-Jul-24	30-Jun-25	1	1	1	1							
7.3		Workshop	Workshop Completion	NO	1	365	01-Jul-24	30-Jun-25			1								
7.4		Electricity Bill for site	Electricity bill	No	12800	310	25-Aug-24	30-Jun-25					Project Director						
7.5		Site Visit	Site Supervision	No	lump-sum	334	01-Aug-24	30-Jun-25											
7.6		DPP Revision	DPP Revision	No	1	425	01-Apr-24	30-May-25				1							
7.6		Others		-	lump-sum	365	01-Jul-24	30-Jun-25											
<b>Total</b>											<b>29214.62</b>								

*Handwritten signature and date: 28/09/2024*

মোঃ মাহবুব হাসান শাহীন  
উপসচিব  
ডাক ও টেলিযোগাযোগ বিভাগ

*Handwritten signature and date: 28/09/2024*

এ. এম. আব্দুল্লাহ পাটওয়ারী  
প্রকল্প পরিচালক  
হাওড়, বাওড় (Broadband Wi-Fi) প্রকল্প  
বিটিসিএল, ঢাকা।

*Handwritten signature and date: 28/09/2024*

মোঃ আনোয়ার হোসেন  
ব্যবস্থাপনা পরিচালক (অতি. দায়িত্ব)  
বাংলাদেশ টেলিকমিউনিকেশন কোর্স লি.  
টেলিযোগাযোগ ভবন  
৩৭/ই, ইকটিন গার্ডেন, ঢাকা-১০০  
ফোনঃ ৪৮৩১১৫০০/৫৫১৪১৭০৫