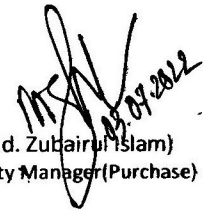
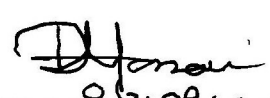


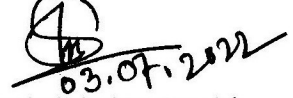
Annual Procurement Plan for the Year of 2022-23

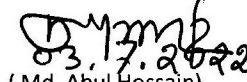
Purchase Division ,BSFIC

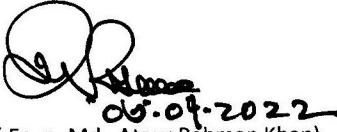
S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/ Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Nickel screen	set	93	OTM (ICT)	HOPE/ Board of Directors	Own funds	USD 30000 (CFR)	Planned Dates	-	Mon 25-04-2022	Mon 06-06-2022	Sun 26-06-2022	Sun 03-07-2022	Sun 10-07-2022	Sun 07-08-2022	Mon 31-10-2022	
								Planned Days	-	0	42	20	7	7	28	85	189
								Actual Dates	-	18-04-2022	31-05-2022	13-06-2022	26-06-2022	27-06-2022			
2	Perforated brass liner and perforated stainless steel	Nos	55* 356	OTM (ICT)	HOPE/ Board of Directors	Own funds	17,500 USD (CFR)	Planned Dates	-	Mon 25-04-2022	Mon 06-06-2022	Sun 26-06-2022	Sun 03-07-2022	Sun 10-07-2022	Sun 07-08-2022	Mon 31-10-2022	
								Planned Days	-	0	42	20	7	7	28	85	189
								Actual Dates	-	18-04-2022	31-05-2022	13-06-2022	26-06-2022	27-06-2022			
3	Pyridine for Carew	kg	2000	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 6.10 per kg (CFR)	Planned Dates	-	Mon 25-04-2022	Mon 06-06-2022	Sun 26-06-2022	Sun 03-07-2022	Sun 10-07-2022	Sun 07-08-2022	Thu 06-10-2022	
								Planned Days	-	0	42	20	7	7	28	60	164
								Actual Dates	-	18-04-2022	31-05-2022	07-06-2022	15-06-2022	20-06-2022			
4	Basket & Spares for BMA centrifugal machine	Nos	Basket-01 no. And other spares	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 22000 (CFR)	Planned Dates	-	Sun 29-05-2022	Sun 19-06-2022	Sun 03-07-2022	Sun 10-07-2022	Sun 17-07-2022	Sun 17-07-2022	Mon 10-10-2022	
								Planned Day	-	0	21	14	7	7	0	85	134
								Actual Dates	-	NA	NA	28-06-2022					
5	Backing screen for NBSM	No.	04	DPM	HOPE/ Board of Directors	Own fund	USD 4500 (CFR)	Planned Dates	-	Sun 29-05-2022	Sun 19-06-2022	Sun 03-07-2022	Sun 10-07-2022	Sun 17-07-2022	Sun 17-07-2022	Mon 10-10-2022	
								Planned Days	-	0	21	14	7	7	0	85	134
								Actual Dates	-								
6	Flocculent	kg	1100	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 5.00 per kg (CFR)	Planned Dates	-	Mon 25-04-2022	Mon 06-06-2022	Sun 26-06-2022	Sun 03-07-2022	Sun 10-07-2022	Sun 07-08-2022	Mon 31-10-2022	
								Planned Days	-	0	42	20	7	7	28	85	189
								Actual Dates	-	18-04-2022	31-05-2022	16-06-2022	26-06-2022	27-06-2022			


 (Md. Zubairul Islam)
 Deputy Manager (Purchase)

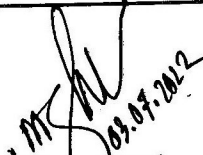

 (Md. Delwar Hossain)
 Manager (Purchase)

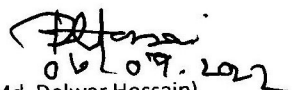

 (Md. Shahjahan Hossain)
 Manager (Purchase)


 (Md. Abul Hossain)
 GM-in charge (Purchase)

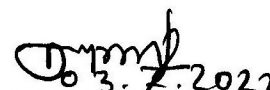

 (Engr. Md. Ataur Rahman Khan)
 Chief (Purchase)

S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7.	Medicine	Types	20	RFQ	HOPE/ Board of Directors	Own fund	2.00 lac tk	Planned Dates	-	Wed 20-07-2022	Thu 28-07-2022	Sun 07-08-2022	Sun 14-08-2022	Sun 21-08-2022	Sun 21-08-2022	Sun 04-09-2022	
								Planned Days	-	0	8	10	7	7	0	14	46
								Actual Dates	-								
8.	Sulphur	M.ton	400	DPM	HOPE/ Board of Directors	Own fund	Tk 1.05 lac per ton	Planned Dates	-	Sun 15-05-2022	Thu 09-06-2022	Sun 03-07-2022	Wed 13-07-2022	Wed 20-07-2022	Wed 20-07-2022	Thu 17-11-2022	
								Planned Days	-	0	25	24	10	7	0	120	186
								Actual Dates	-								
9.	Flavour for Carew	No. and kg	1336 kg	DMP	HOPE/ Board of Directors	Own fund	Tk 1.0 Crore	Planned Dates	-	Mon 06-06-2022	Thu 16-06-2022	Mon 04-07-2022	Mon 11-07-2022	Mon 18-07-2022	Mon 18-07-2022	Sun 16-10-2022	
								Planned Days	-	0	10	18	7	7	0	90	132
								Actual Dates	-	NA	NA	30-05-2022	01-06-2022	02-06-2022	02-06-2022		
10.	PP bag	pcs	8,00,000	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 37 per pcs	Planned Dates	-	Wed 25-05-2022	Wed 15-06-2022	Sun 03-07-2022	Sun 10-07-2022	Sun 17-07-2022	Sun 14-08-2022	Wed 11-01-2023	
								Planned Days	-	0	21	18	7	7	28	150	231
								Actual Dates	-	17-04-2022	19-05-2022	07-06-2022	15-06-2022	20-06-2022	03-06-2022		
11.	unslacked lime	Tons	2450	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 18000 per M.tons	Planned Dates	-	Wed 25-05-2022	Wed 15-06-2022	Sun 03-07-2022	Sun 10-07-2022	Sun 17-07-2022	Sun 14-08-2022	Wed 11-01-2023	
								Planned Days	-	0	21	18	7	7	28	150	231
								Actual Dates	-	17-04-2022	19-05-2022	07-06-2022					
12.	1kg & 2 Kg sugar packet	Kg	50000	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 410 per kg	Planned Dates	-	Sun 16-10-2022	Thu 10-11-2022	Wed 30-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023	Tue 09-01-2024	
								Planned Days	-	0	25	20	5	7	28	365	450
								Actual Dates	-								
13.	Flexible drive shaft	Pcs.	57	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 30000 (CFR)	Planned Dates	-	Mon 25-04-2022	Mon 06-06-2022	Sun 26-06-2022	Sun 03-07-2022	Sun 10-07-2022	Sun 07-08-2022	Mon 31-10-2022	
								Planned Days	-	0	42	20	7	7	28	85	189
								Actual Dates	-	18-04-2022	31-05-2022	13-06-2022	26-06-2022	27-06-2022			


(Md. Zubairul Islam)
Deputy Manager (Purchase)

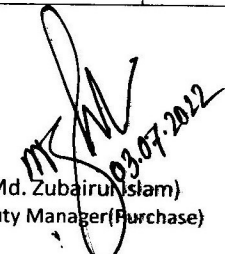

(Md. Delwar Hossain)
Manager (Purchase)

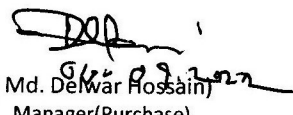

(Md. Shahjahan Hossain)
Manager (Purchase)

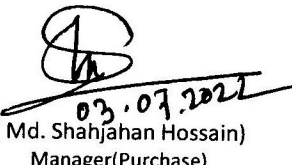

(Md. Abul Hossain)
GM-in charge (Purchase)

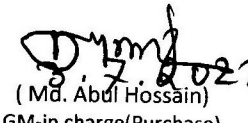

(Engr. Md. Ataur Rahman Khan)
Chief (Purchase)

S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/ Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14.	4th class Employees cloth (Winter)	No	21 Persons	RFQ/OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 1.3 Lac	Planned Dates	-	Sun 17-07-2022	Thu 04-08-2022	Sun 14-08-2022	Sun 21-08-2022	Sun 28-08-2022	Sun 18-09-2022	Thu 17-11-2022	
								Planned Days	-	0	18	10	7	7	21	60	123
								Actual Dates	-								
15.	4th class Employees cloth (summer)	No	51 Persons	RFQ/OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 3.5 Lac	Planned Dates	-	Sun 17-07-2022	Thu 04-08-2022	Sun 14-08-2022	Sun 21-08-2022	Sun 28-08-2022	Sun 18-09-2022	Thu 17-11-2022	
								Planned Days	-	0	18	10	7	7	21	60	123
								Actual Dates	-								
16.	Tyre tubes (e-GP)	set	50	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	Tk 12100 per set	Planned Dates	-	Wed 20-04-2022	Sun 08-05-2022	Wed 18-05-2022	Wed 25-05-2022	Wed 01-06-2022	Wed 22-06-2022	Thu 22-06-2023	
								Planned Days	-	0	18	10	7	7	21	365	428
								Actual Dates	-								
17.	Batteries (e-GP)	nos	20	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	7000 Tk per pcs	Planned Dates	-	Wed 20-04-2022	Sun 08-05-2022	Wed 18-05-2022	Wed 25-05-2022	Wed 01-06-2022	Wed 22-06-2022	Thu 22-06-2023	
								Planned Days	-	0	18	10	7	7	21	365	428
								Actual Dates	-								
18.	Stationary items	36 Types	As per requirement	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 6.0 lac	Planned Dates	-	Thu 24-11-2022	Mon 12-12-2022	Thu 22-12-2022	Thu 29-12-2022	Thu 05-01-2023	Thu 26-01-2023	Tue 07-03-2023	
								Planned Days	-	0	18	10	7	7	21	40	103
								Actual Dates	-								
19.	Printing items	15 Types	As per requirement	RFQ	HOPE/ Board of Directors	Own fund	Tk 1.5 lac	Planned Dates	-	Thu 24-11-2022	Mon 12-12-2022	Thu 22-12-2022	Thu 29-12-2022	Thu 05-01-2023	Thu 26-01-2023	Tue 07-03-2023	
								Planned Days	-	0	18	10	7	7	21	40	103
								Actual Dates	-								
20.	Computer and other accessories	No.	As per requirement	OTM (NCT) e-gp	HOPE/ Board of Directors	Own fund	Tk 70,500 per set	Planned Dates	-	Sun 27-11-2022	Sun 18-12-2022	Mon 02-01-2023	Mon 09-01-2023	Mon 16-01-2023	Mon 06-02-2023	Wed 08-03-2023	
								Planned Days	-	0	21	15	7	7	21	30	101
								Actual Dates	-								


(Md. Zubairul Islam)
Deputy Manager(Purchase)

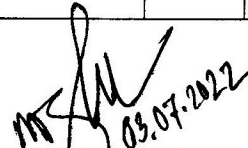

(Md. Delwar Hossain)
Manager(Purchase)

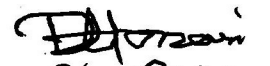

(Md. Shahjahan Hossain)
Manager(Purchase)


(Md. Abul Hossain)
GM-in charge(Purchase)

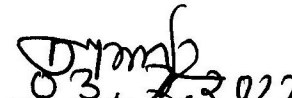

(Engr. Md. Ataur Rahman Khan)
Chief (Purchase)

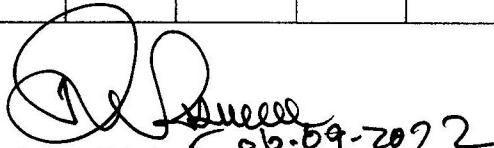
S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/ Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-								
22.	Lift Maintenance	Nos	02	NCT	HOPE/ Board of Directors	Own fund	tk 80,000 Per month	Planned Dates		Mon 20-06-2022	Mon 11-07-2022	Mon 25-07-2022	Mon 01-08-2022	Mon 08-08-2022	Mon 05-09-2022	Tue 05-09-2023	
								Planned Days		0	21	14	7	7	28	365	442
								Actual Dates									
23.	AC Maintenance	Nos	01	NCT	HOPE/ Board of Directors	Own fund	13 lac per year	Planned Dates		Mon 20-06-2022	Mon 11-07-2022	Mon 25-07-2022	Mon 01-08-2022	Mon 08-08-2022	Mon 05-09-2022	Tue 05-09-2023	
								Planned Days		0	21	14	7	7	28	365	442
								Actual Dates									
24	Boiler tubes	Pcs	6821	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 6.0 lac	Planned Dates		Sun 17-04-2022	Tue 31-05-2022	Tue 14-06-2022	Tue 21-06-2022	Tue 28-06-2022	Tue 26-07-2022	Mon 24-10-2022	
								Planned Days		0	44	14	7	7	28	90	190
								Actual Dates		11-04-2022	26-05-2022						
25	Appointment of IT firm to arrange Annual General Meeting (AGM) for 3 listing companies in Digital Platform	Nos	01	RFQ	HOPE/ Board of Directors	Own fund	Tk 3.0 lac	Planned Dates		Sun 04-09-2022	Mon 12-09-2022	Tue 20-09-2022	Tue 04-10-2022	Mon 10-10-2022	Mon 10-10-2022	Tue 29-11-2022	
								Planned Days		0	8	8	14	6	0	50	86
								Actual Dates									
								Planned Dates									
								Planned Days									
								Actual Dates									
								Planned Dates									
								Planned Days									
								Actual Dates									


(Md. Zubairul Islam)
Deputy Manager(Purchase)


(Md. Delwar Hossain)
Manager(Purchase)


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GM-in charge(Purchase)


(Engr. Md. Ataur Rahman Khan)
Chief (Purchase)