

Annual Procurement Plan for the Year of 2023-24

Purchase Division ,BSFIC

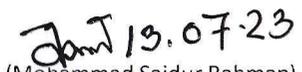
S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/ Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Nickel screen	set	33	OTM (ICT)	HOPE/ Board of Directors	Own funds	USD 11500 (CFR)	Planned Dates	-	Sun 21-05-2023	Thu 06-07-2023	Thu 20-07-2023	Thu 27-07-2023	Thu 03-08-2023	Thu 31-08-2023	Sun 19-11-2023	
								Planned Days	-	0	46	14	7	7	28	80	182
								Actual Dates	-	16-05-2023	05-07-2023						
2	Perforated brass liner and perforated stainless steel	Nos	36+ 186	OTM (ICT)	HOPE/ Board of Directors	Own funds	10,000 USD (CFR)	Planned Dates	-	Sun 21-05-2023	Thu 06-07-2023	Thu 20-07-2023	Thu 27-07-2023	Thu 03-08-2023	Thu 31-08-2023	Sun 19-11-2023	
								Planned Days	-	0	46	14	7	7	28	80	182
								Actual Dates	-	16-05-2023	05-07-2023						
3	Pyridine for Carew	kg	2400	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 5.5 per kg (CFR)	Planned Dates	-	Sun 19-03-2023	Thu 04-05-2023	Thu 18-05-2023	Thu 25-05-2023	Sun 28-05-2023	Sun 25-06-2023	Thu 24-08-2023	
								Planned Days	-	0	46	14	7	3	28	60	158
								Actual Dates	-	19-03-2023	08-05-2023	22-05-2023	22-05-2023	18-06-2023			
4	Spares for hot water treatment plants	Nos	17 boxes graph chart, 06 nos temp recorder, 30 pack ink capsule, 06 nos thermometer	OTM (ICT)	HOPE/ Board of Directors	Own fund	CPT Dhaka by air GBP 13,000	Planned Dates	-	Sun 19-03-2023	Thu 04-05-2023	Thu 18-05-2023	Thu 25-05-2023	Sun 28-05-2023	Sun 25-06-2023	Thu 24-08-2023	
								Planned Days	-	0	46	14	7	3	28	60	158
								Actual Dates	-	19-03-2023	08-05-2023	13-06-2023					
5	Antiscalent	kg	4000	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 1.8 per kg	Planned Dates	-	Sun 07-05-2023	Thu 22-06-2023	Thu 06-07-2023	Thu 13-07-2023	Thu 20-07-2023	Thu 10-08-2023	Thu 19-10-2023	
								Planned Days	-	0	46	14	7	7	21	70	165
								Actual Dates	-	03-05-2023	20-06-2023						
6	Flocculent	kg	500	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 5.00 per kg (CFR)	Planned Dates	-	Sun 07-05-2023	Thu 22-06-2023	Thu 06-07-2023	Thu 13-07-2023	Thu 20-07-2023	Thu 10-08-2023	Thu 19-10-2023	
								Planned Days	-	0	46	14	7	7	21	70	165
								Actual Dates	-	03-05-2023	20-06-2023						


 (Md. Zubairul Islam)
 Manager(Purchase)


 (Md. Delwar Hossain)
 Manager(Purchase)


 (Md. Shanjahan Hossain)
 Manager(Purchase)


 (Md. Abul Hossain)
 GM-in charge(Purchase)


 (Mohammad Saidur Rahman)
 Chief (Purchase)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7.	Chemical dosing pumps	Pcs	16	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 388 per Pcs	Planned Dates		Sun 07-05-2023	Thu 22-06-2023	Thu 06-07-2023	Thu 13-07-2023	Thu 20-07-2023	Thu 10-08-2023	Thu 19-10-2023	
								Planned Days		0	46	14	7	7	21	70	165
								Actual Dates		03-05-2023	20-06-2023						
8.	Sulpher	M.ton	185	DPM	HOPE/ Board of Directors	Own fund	Tk 90,000 per ton	Planned Dates	-	Mon 12-06-2023	Sun 02-07-2023	Sun 16-07-2023	Sun 23-07-2023	Sun 23-07-2023	Sun 13-08-2023	Mon 11-12-2023	
								Planned Days	-	0	20	14	7	0	21	120	182
								Actual Dates	-	14-05-2023							
9.	Flavour for Carew	No. and kg	5types-1528 kg	DMP	HOPE/ Board of Directors	Own fund	Tk 1.20 Crore	Planned Dates	-	Sun 28-05-2023	Mon 12-06-2023	Mon 26-06-2023	Mon 03-07-2023	Mon 03-07-2023	Mon 31-07-2023	Wed 04-10-2023	
								Planned Days	-	0	15	14	7	0	28	65	129
								Actual Dates	-	25-05-2023	01-06-2023	19-06-2023					
10.	PP bag	pcs	4,02,500	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 38 per pcs	Planned Dates	-	Sun 14-05-2023	Thu 08-06-2023	Thu 29-06-2023	Thu 06-07-2023	Sun 09-07-2023	Sun 30-07-2023	Sat 28-10-2023	
								Planned Days	-	0	25	21	7	3	21	90	167
								Actual Dates	-	08-05-2023	31.05.2023						
11.	unslacked lime	M. Tons	720	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 26,000 per M.tons	Planned Dates	-	Sun 14-05-2023	Thu 08-06-2023	Thu 29-06-2023	Thu 06-07-2023	Sun 09-07-2023	Sun 30-07-2023	Sat 28-10-2023	
								Planned Days	-	0	25	21	7	3	21	90	167
								Actual Dates	-	08-05-2023	31.05.2023						
12.	1kg & 2 Kg sugar packet	Kg	As per requirement	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 480 per kg	Planned Dates	-	Tue 21-11-2023	Tue 12-12-2023	Tue 26-12-2023	Tue 02-01-2024	Thu 04-01-2024	Thu 18-01-2024	Fri 17-01-2025	
								Planned Days	-	0	21	14	7	2	14	365	423
								Actual Dates	-								
13.	Flexible drive shaft	Pcs.	34	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 18000 (CFR)	Planned Dates	-	Sun 21-05-2023	Thu 06-07-2023	Thu 20-07-2023	Thu 27-07-2023	Thu 03-08-2023	Thu 31-08-2023	Sun 19-11-2023	
								Planned Days	-	0	46	14	7	7	28	80	182
								Actual Dates	-								

MZ
12.07.23
(Md. Zubairul Islam)
Manager(Purchase)

Delwar
(Md. Delwar Hossain)
Manager(Purchase)

Shahjahan
12.07.23
(Md. Shahjahan Hossain)
Manager(Purchase)

Abul
12.07.23
(Md. Abul Hossain)
GM-in charge(Purchase)

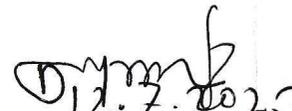
Mohammad Saidur Rahman
13.07.23
(Mohammad Saidur Rahman)
Chief (Purchase)

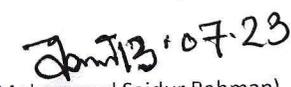
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14.	4th class Employees cloth (Winter)	No	21 Persons	RFQ/OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 1.3 Lac	Planned Dates	-	Sun 12-11-2023	Sun 26-11-2023	Sun 10-12-2023	Sun 17-12-2023	Sun 24-12-2023	Thu 28-12-2023	Tue 06-02-2024	
								Planned Days	-	0	14	14	7	7	4	40	86
								Actual Dates	-								
15.	4th class Employees cloth (summer)	No	51 Persons	RFQ/OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 3.5 Lac	Planned Dates	-	Sun 16-07-2023	Sun 30-07-2023	Sun 13-08-2023	Sun 20-08-2023	Sun 27-08-2023	Thu 31-08-2023	Tue 10-10-2023	
								Planned Days	-	0	14	14	7	7	4	40	86
								Actual Dates	-								
16.	Tyre tubes (e-GP)	Nos	40	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	Tk 4,50,000	Planned Dates	-	Thu 06-07-2023	Wed 26-07-2023	Wed 09-08-2023	Wed 16-08-2023	Mon 21-08-2023	Mon 04-09-2023	Tue 03-09-2024	
								Planned Days	-	0	20	14	7	5	14	365	425
								Actual Dates	-								
17.	Batteries (e-GP)	nos	20	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	Tk 1,22,000	Planned Dates	-	Thu 06-07-2023	Wed 26-07-2023	Wed 09-08-2023	Wed 16-08-2023	Mon 21-08-2023	Mon 04-09-2023	Tue 03-09-2024	
								Planned Days	-	0	20	14	7	5	14	365	425
								Actual Dates	-								
18.	Stationary items	Types	As per requirement	OTM (NCT) e-GP	HOPE/ Board of Directors	Own fund	Tk 7.0 lac	Planned Dates	-	Wed 10-04-2024	Wed 01-05-2024	Thu 09-05-2024	Thu 16-05-2024	Sun 19-05-2024	Wed 29-05-2024	Sun 23-06-2024	
								Planned Days	-	0	21	8	7	3	10	25	74
								Actual Dates	-								
19.	Printing items	Types	As per requirement	OTM (NCT) e-GP	HOPE/ Board of Directors	Own fund	Tk 1.5 lac	Planned Dates	-	Wed 10-04-2024	Wed 01-05-2024	Thu 09-05-2024	Thu 16-05-2024	Sun 19-05-2024	Wed 29-05-2024	Sun 23-06-2024	
								Planned Days	-	0	21	8	7	3	10	25	74
								Actual Dates	-								
20.	Spares for Henlimen Centrifugal machine	Nos	As per requirement	DPM	HOPE/ Board of Directors	Own fund	Tk 20 lac	Planned Dates	-	Thu 20-07-2023	Wed 09-08-2023	Wed 23-08-2023	Wed 30-08-2023	Wed 06-09-2023	Wed 06-09-2023	Sun 05-11-2023	
								Planned Days	-	0	20	14	7	7	0	60	108
								Actual Dates	-								


 (Md. Zubairu Islam)
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 Manager(Purchase)


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 GM-in charge(Purchase)


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 Chief (Purchase)

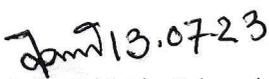
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21.	Spares for Thomas –Broad bent Centrifugal machine	Nos	As per requirement	DPM	HOPE/ Board of Directors	Own fund	Tk 20 lac	Planned Dates	-	Thu 20-07-2023	Wed 09-08-2023	Wed 23-08-2023	Wed 30-08-2023	Wed 06-09-2023	Wed 06-09-2023	Sun 05-11-2023	
								Planned Days	-	0	20	14	7	7	0	60	108
								Actual Dates	-								
22.	Hydraulic bladder Accumulator	Nos	12	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 21,000	Planned Dates	-	Sun 25-06-2023	Wed 09-08-2023	Wed 06-09-2023	Wed 13-09-2023	Mon 18-09-2023	Mon 02-10-2023	Mon 11-12-2023	
								Planned Days	-	0	45	28	7	5	14	70	169
								Actual Dates	-	22-06-2023	08-08-2023						
23.	S S Tube	Pcs	15960	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 2.7 lac	Planned Dates	-	Sun 25-06-2023	Wed 09-08-2023	Wed 06-09-2023	Wed 13-09-2023	Mon 18-09-2023	Mon 02-10-2023	Mon 11-12-2023	
								Planned Days	-	0	45	28	7	5	14	70	169
								Actual Dates	-	22-06-2023	08-08-2023						
24.	Boiler tubes	Pcs	6821	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 4.6 lac	Planned Dates	-	Sun 25-06-2023	Wed 09-08-2023	Wed 06-09-2023	Wed 13-09-2023	Mon 18-09-2023	Mon 02-10-2023	Mon 11-12-2023	
								Planned Days	-	0	45	28	7	5	14	70	169
								Actual Dates	-	22-06-2023	08-08-2023						
25.	Appointment of Mobile Financing System (MFS) for sugar mills of BBSFC	Nos	01	EOI	HOPE/ Board of Directors	Own fund	Tk 1.0 crore	Planned Dates	-	Sun 07-05-2023	Thu 01-06-2023	Thu 29-06-2023	Thu 06-07-2023	Tue 11-07-2023	Tue 25-07-2023	Fri 24-07-2026	
								Planned Days	-	0	25	28	7	5	14	1095	1174
								Actual Dates	-								
26.	Harvestor with trolley	Nos	02 nos & 06 nos	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 6.35 crore	Planned Dates	-	Sun 21-05-2023	Thu 06-07-2023	Thu 20-07-2023	Thu 27-07-2023	Thu 03-08-2023	Thu 31-08-2023	Wed 07-02-2024	
								Planned Days	-	0	46	14	7	7	28	160	262
								Actual Dates	-	08-06-2023							
27.	Sugar Planter	Nos	12	OTM (NCT)	HOPE/ Board of Directors	Own fund	Taka 20 lac per nos	Planned Dates	-	Tue 30-05-2023	Thu 29-06-2023	Thu 13-07-2023	Thu 20-07-2023	Thu 27-07-2023	Thu 24-08-2023	Wed 31-01-2024	
								Planned Days	-	0	30	14	7	7	28	160	246
								Actual Dates	-	28.05.2023	20.06.2023						


 (Md. Zubairul Islam)
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 (Md. Delwar Hossain)
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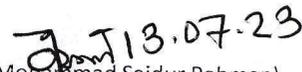
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
28	Medicine	Types	20	RFQ	HOPE/ Board of Directors	Own fund	2.00 lac tk	Planned Days	-	Tue 08-08-2023	Wed 16-08-2023	Wed 30-08-2023	Wed 06-09-2023	Wed 13-09-2023	Wed 13-09-2023	Wed 11-10-2023	
								Actual Dates	-	0	8	14	7	7	0	28	64
								Actual Dates									


 (Md. Zubairul Islam)
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 12.07.23


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 (Md. Shahjahan Hossain)
 Manager(Purchase)
 12.7.23

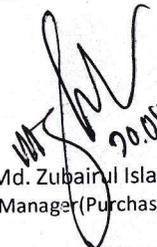

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 GM-in charge(Purchase)

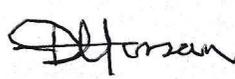

 (Mohammad Saidur Rahman)
 Chief (Purchase)
 13.07.23

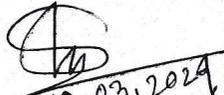
Update for 3rd quarter of Annual Procurement Plan for the Year of 2023-24

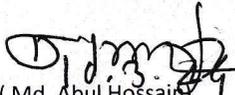
Purchase Division ,BSFIC

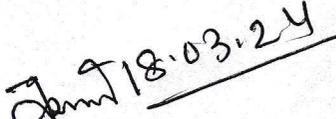
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
29	Insecticide Chlorantraniliprole group	M.Ton	1.37	OTM (NCT)	HOPE/ Board of Directors	Own fund	taka 5.0 crore	Planned Dates		Tue 02-01-2024	Sun 28-01-2024	Sun 11-02-2024	Sun 18-02-2024	Thu 22-02-2024	Thu 21-03-2024	Sun 05-05-2024	
								Planned Days		0	26	14	7	4	28	45	124
								Actual Dates		10-01-2024	22-01-2024	05-02-2024	19-02-2024	20-02-2024			
30	Fungicide- Carbendazim	KG	1600	OTM (NCT)	HOPE/ Board of Directors	Own fund	Taka 20.80 lac	Planned Dates		Tue 02-01-2024	Sun 28-01-2024	Sun 11-02-2024	Sun 18-02-2024	Thu 22-02-2024	Thu 21-03-2024	Sun 05-05-2024	
								Planned Days		0	26	14	7	4	28	45	109
								Actual Dates		10-01-2024	22-01-2024	05-02-2024	19-02-2024	20-02-2024			
31	Digital AGM (Annual General Meeting) for 3 listed company	No	01	RFQ	HOPE/ Board of Directors	Own fund	Taka 3.00 lac	Planned Dates		Thu 09-11-2023	Wed 15-11-2023	Wed 15-11-2023	Thu 16-11-2023	Thu 16-11-2023	Thu 16-11-2023	Thu 23-11-2023	
								Planned Days		0	6	0	1	0	0	7	14
								Actual Dates		12-11-2023	15-11-2023	15-11-2023					
32	Customized software for smart Attendance Management system of Employees of BSFIC's Head Office	No	01	OTM/RFQ	HOPE/ Board of Directors	Own fund	Taka 6.00 lac	Planned Dates		Sun 10-03-2024	Mon 25-03-2024	Mon 08-04-2024	Mon 15-04-2024	Mon 15-04-2024	Mon 06-05-2024	Wed 05-06-2024	
								Planned Days		0	15	14	7	0	21	30	87
								Actual Dates									
33	Zinc Sulphate	Kg	58,000	OTM	HOPE/ Board of Directors	Own fund	Tk 230 per Kg	Planned Dates		Mon 12-02-2024	Tue 05-03-2024	Tue 19-03-2024	Tue 26-03-2024	Thu 28-03-2024	Thu 18-04-2024	Mon 17-06-2024	
								Planned Days		0	22	14	7	2	21	60	126
								Actual Dates		05-02-2024	28-02-2024						
34	Fipronil-3GR	Kg	1,53,000	OTM	HOPE/ Board of Directors	Own fund	Tk 200 per kg	Planned Dates		Mon 12-02-2024	Tue 05-03-2024	Tue 19-03-2024	Tue 26-03-2024	Thu 28-03-2024	Thu 18-04-2024	Mon 17-06-2024	
								Planned Days		0	22	14	7	2	21	60	126
								Actual Dates		05-02-2024	28-02-2024						
35	Computer, Printer, Scanner and laptop	No	As per Requirement	RFQ	HOPE/ Board of Directors	Own fund	Computer-tk 52000 Scanner-tk 12000 Laptop-tk 94000 Printer-tk 35000	Planned Dates		Mon 25-03-2024	Wed 03-04-2024	Wed 03-04-2024	Wed 10-04-2024	Wed 10-04-2024	Wed 17-04-2024	Tue 07-05-2024	
								Planned Days		0	9	0	7	0	7	20	43
								Actual Dates									


(Md. Zubairul Islam)
Manager(Purchase)


(Md. Delwar Hossain)
Manager(Purchase)

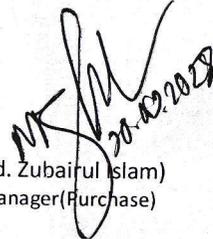

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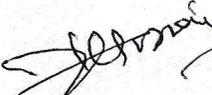

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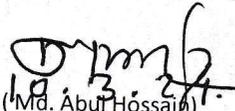
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Purchase Division ,BSFIC

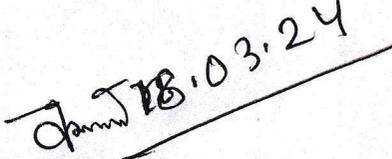
S. N	Description of Procurement Services	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimate d cost in Tk/USD/ Euro	Time Code for process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Opening financial Proposal	Negotiation	Approval	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
36	Feasibility study for Modernization of Carew's distillery	Nos	01	SSS	HOPE/ Board of Directors	Own fund	Tk 5.0 crore	Planned Dates		Wed 20-03-2024	Thu 18-04-2024	Thu 02-05-2024	Thu 02-05-2024	Thu 09-05-2024	Thu 16-05-2024	Thu 23-05-2024	Wed 21-08-2024	
								Planned Days		0	29	14	0	7	7	7	90	154
								Actual Dates	=									


(Md. Zubairul Islam)
Manager(Purchase)


(Md. Delwar Hossain)
Manager(Purchase)


10.03.2024
(Md. Shahjahan Hossain)
Manager(Purchase)


18.03.24
(Md. Abul Hossain)
GM-in charge(Purchase)


18.03.24
(Mohammad Saidur Rahman)
Chief (Purchase)