

## Annual Procurement Plan for the Year of 2024-25

### Purchase Division ,BSFIC

S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/ Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Nickel screen	set	64	OTM (ICT)	HOPE/ Board of Directors	Own funds	USD 23000 (CFR)	Planned Dates	-	Sun 02-06-2024	Wed 17-07-2024	Wed 07-08-2024	Wed 14-08-2024	Sun 18-08-2024	Sun 08-09-2024	Thu 07-11-2024	
								Planned Days	-	0	45	21	7	4	21	60	158
								Actual Dates	-	30-05-2024	15-07-2024						
2	Perforated brass liner and perforated stainless steel	Nos	57+ 366	OTM (ICT)	HOPE/- Board of Directors	Own funds	11,000 USD (CFR)	Planned Dates	-	Sun 02-06-2024	Wed 17-07-2024	Wed 07-08-2024	Wed 14-08-2024	Sun 18-08-2024	Sun 08-09-2024	Thu 07-11-2024	
								Planned Days	-	0	45	21	7	4	21	60	158
								Actual Dates	-	30-05-2024	15-07-2024						
3	Pyridine for Carew	kg	2200	OTM(ICT)	HOPE/ Board of Directors	Own fund	USD 6.0 per kg (CFR)	Planned Dates	-	Sun 09-06-2024	Wed 24-07-2024	Wed 14-08-2024	Wed 21-08-2024	Mon 26-08-2024	Mon 16-09-2024	Wed 20-11-2024	
								Planned Days	-	0	45	21	7	5	21	65	164
								Actual Dates	-	03-06-2024	23-07-2024						
4	Hydraulic bladder accumulators	Nos	16	OTM(ICT)	HOPE/ Board of Directors	Own fund	USD 2500 per pcs	Planned Dates	-	Sun 02-06-2024	Wed 17-07-2024	Wed 07-08-2024	Wed 14-08-2024	Sun 18-08-2024	Sun 08-09-2024	Thu 07-11-2024	
								Planned Days	-	0	45	21	7	4	21	60	158
								Actual Dates	-	30-05-2024	15-07-2024						
5	Antiscalent	kg	16,450	OTM(ICT)	HOPE/ Board of Directors	Own fund	USD 1.35 per kg	Planned Dates	-	Sun 12-05-2024	Wed 26-06-2024	Wed 17-07-2024	Wed 24-07-2024	Sun 28-07-2024	Sun 18-08-2024	Thu 17-10-2024	
								Planned Days	-	0	45	21	7	4	21	60	158
								Actual Dates	-	05-05-2023	25-06-2024						
6	Flocculent	kg	1950	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 3.25 per kg (CFR)	Planned Dates	-	Sun 12-05-2024	Wed 26-06-2024	Wed 17-07-2024	Wed 24-07-2024	Sun 28-07-2024	Sun 18-08-2024	Thu 17-10-2024	
								Planned Days	-	0	45	21	7	4	21	60	158
								Actual Dates	-	05-05-2023	25-06-2024						

*M. Zubairul Islam*  
 (Md: Zubairul Islam)  
 Manager(Purchase)  
 28.05.2024

*Md. Delwar Hossain*  
 (Md. Delwar Hossain)  
 Manager(Purchase)  
 28.07.24

*Md. Shahjahan Hossain*  
 (Md. Shahjahan Hossain)  
 Manager(Purchase)  
 28.07.24

*Md. Abul Hossain*  
 (Md. Abul Hossain)  
 GM-in charge(Purchase)  
 28.7.24

*Mohammad Saidur Rahman*  
 (Mohammad Saidur Rahman)  
 Chief (Purchase)  
 28-07-24

S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7.	Flexible drive shaft	Nos	32	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 19,000 (CFR)	Planned Dates		Sun 02-06-2024	Wed 17-07-2024	Wed 07-08-2024	Wed 14-08-2024	Sun 18-08-2024	Sun 08-09-2024	Thu 07-11-2024	
								Planned Days		0	45	21	7	4	21	60	158
								Actual Dates		30-05-2024	15-07-2024						
8.	Sulpher	M.ton	375	DPM	HOPE/ Board of Directors	Own fund	Tk 60,000 per ton	Planned Dates	-	Mon 10-06-2024	Wed 10-07-2024	Wed 24-07-2024	Wed 31-07-2024	Wed 31-07-2024	Wed 07-08-2024	Thu 05-12-2024	
								Planned Days	-	0	30	14	7	0	7	120	178
								Actual Dates	-	02-06-2024							
9.	Flavour for Carew	No. and kg	5types-2524 kg	DMP	HOPE/ Board of Directors	Own fund	Euro 95,000 CPT-Dhaka	Planned Dates	-	Wed 10-07-2024	Tue 30-07-2024	Tue 13-08-2024	Tue 20-08-2024	Tue 20-08-2024	Tue 27-08-2024	Wed 20-11-2024	
								Planned Days	-	0	20	14	7	0	7	85	133
								Actual Dates	-								
10.	PP bag	pcs	6,70,500	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 38 per pcs	Planned Dates	-	Thu 30-05-2024	Thu 27-06-2024	Thu 11-07-2024	Tue 16-07-2024	Thu 18-07-2024	Sun 11-08-2024	Mon 09-12-2024	
								Planned Days	-	0	28	14	5	2	24	120	193
								Actual Dates	-	27-05-2024	27-06-2024						
11.	unslacked lime	M. Tons	1280	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 26,000 per M.tons	Planned Dates	-	Thu 30-05-2024	Thu 27-06-2024	Thu 11-07-2024	Tue 16-07-2024	Thu 18-07-2024	Sun 11-08-2024	Mon 09-12-2024	
								Planned Days	-	0	28	14	5	2	24	120	193
								Actual Dates	-	27-05-2024	27-06-2024						
12.	Horn's dry lead , filter paper sheet & filter paper circle	Nos	290 kg, 1050 pcs 500 packet	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 7.0 lac	Planned Dates	-	Sun 30-06-2024	Sun 21-07-2024	Sun 04-08-2024	Sun 11-08-2024	Tue 13-08-2024	Wed 04-09-2024	Sun 03-11-2024	
								Planned Days	-	0	21	14	7	2	22	60	126
								Actual Dates	-								
13.	Stainless steel tube	Pcs	13,910	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 2.10 lac (CFR)	Planned Dates	-	Mon 22-07-2024	Sun 08-09-2024	Sun 29-09-2024	Sun 06-10-2024	Thu 10-10-2024	Mon 04-11-2024	Sun 02-02-2025	
								Planned Days	-	0	48	21	7	4	25	90	195
								Actual Dates	-								

*M. Zubairul Islam*  
28.07.2024  
(Md. Zubairul Islam)  
Manager(Purchase)

*Delwar Hossain*  
28.07.2024  
(Md. Delwar Hossain)  
Manager(Purchase)

*Shahjahan Hossain*  
28.7.2024  
(Md. Shahjahan Hossain)  
Manager(Purchase)

*Abul Hossain*  
28.7.24  
(Md. Abul Hossain)  
GM-in charge(Purchase)

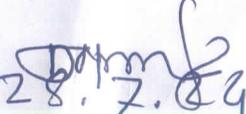
*Mohammad Saidur Rahman*  
28-07-24  
(Mohammad Saidur Rahman)  
Chief (Purchase)

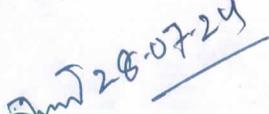
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14.	Boiler tube	Nos	3502	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 2.10 lac (CFR)	Planned Dates	-	Mon 22-07-2024	Sun 08-09-2024	Sun 29-09-2024	Sun 06-10-2024	Thu 10-10-2024	Mon 04-11-2024	Sun 02-02-2025	
								Planned Days	-	0	48	21	7	4	25	90	195
								Actual Dates	-								
15.	Seamless pipe	Nos.	168	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 64,000 CFR	Planned Dates	-	Mon 22-07-2024	Sun 08-09-2024	Sun 29-09-2024	Sun 06-10-2024	Thu 10-10-2024	Mon 04-11-2024	Sun 02-02-2025	
								Planned Days	-	0	48	21	7	4	25	90	195
								Actual Dates	-								
16.	Stationary items	Types	As per requirement	OTM (NCT) e-GP	HOPE/ Board of Directors	Own fund	Tk 7.0 lac	Planned Dates	-	Tue 30-07-2024	Tue 20-08-2024	Tue 03-09-2024	Tue 10-09-2024	Sun 15-09-2024	Sun 06-10-2024	Tue 05-11-2024	
								Planned Days	-	0	21	14	7	5	21	30	98
								Actual Dates	-								
17.	Printing items	Types	As per requirement	OTM (NCT) e-GP	HOPE/ Board of Directors	Own fund	Tk 1.5 lac	Planned Dates	-	Tue 30-07-2024	Tue 20-08-2024	Tue 03-09-2024	Tue 10-09-2024	Sun 15-09-2024	Sun 06-10-2024	Tue 05-11-2024	
								Planned Days	-	0	21	14	7	5	21	30	98
								Actual Dates	-								
18.	Sugar Packing Machine	Nos	03	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 1.5 crore	Planned Dates	-	Thu 25-07-2024	Tue 20-08-2024	Tue 03-09-2024	Tue 10-09-2024	Tue 17-09-2024	Tue 08-10-2024	Wed 05-02-2025	
								Planned Days	-	0	26	14	7	7	21	120	195
								Actual Dates	-								
19.	Basket and spares for NBSM, ZBSM & NTSM	Nos	Basket-02 and spares as per requirement	DPM	HOPE/ Board of Directors	Own fund	GBP 75,000 CFR	Planned Dates	-	Thu 25-07-2024	Wed 14-08-2024	Tue 03-09-2024	Tue 10-09-2024	Tue 17-09-2024	Tue 08-10-2024	Tue 15-07-2025	
								Planned Days	-	0	20	20	7	7	21	280	355
								Actual Dates	-								
20.	Tyre	Nos	44	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 5,80,000	Planned Dates	-	Thu 01-08-2024	Thu 22-08-2024	Thu 05-09-2024	Wed 11-09-2024	Wed 18-09-2024	Wed 09-10-2024	Thu 09-10-2025	
								Planned Days	-	0	21	14	6	7	21	365	434
								Actual Dates	-								

  
 28.07.2024  
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 28/07/24  
 (Md. Shahjahan Hossain)  
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 28.7.24  
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 28-07-24  
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21.	Batteries	nos	20	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	Tk 1,50,000	Planned Dates		Thu 01-08-2024	Thu 22-08-2024	Thu 05-09-2024	Wed 11-09-2024	Wed 18-09-2024	Wed 09-10-2024	Thu 09-10-2025	
								Planned Days		0	21	14	6	7	21	365	434
								Actual Dates									
22.	Internet connection for Head office	Nos	01	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	Tk 3,35,000	Planned Dates		Mon 12-08-2024	Mon 02-09-2024	Mon 16-09-2024	Sun 22-09-2024	Sun 29-09-2024	Sun 20-10-2024	Mon 20-10-2025	
								Planned Days		0	21	14	6	7	21	365	434
								Actual Dates									
23.	Digital AGM (Annual General Meeting) for 3 listed company	Nos	01	RFQ	HOPE/ Board of Directors	Own fund	Tk 3,00,000	Planned Dates		Mon 16-09-2024	Thu 26-09-2024	Thu 10-10-2024	Thu 17-10-2024	Thu 17-10-2024	Thu 24-10-2024	Mon 18-11-2024	
								Planned Days		0	10	14	7	0	7	25	63
								Actual Dates									
24.	Computer, Printers, Scanner and others	Nos	As per requirement	RFQ/e-GP	HOPE/ Board of Directors	Own fund	Tk 3,00,000 or above	Planned Dates		Tue 20-08-2024	Tue 10-09-2024	Tue 24-09-2024	Tue 01-10-2024	Sun 06-10-2024	Sun 27-10-2024	Tue 26-11-2024	
								Planned Days		0	21	14	7	5	21	30	98
								Actual Dates									
25.	Chlorantraniliprole	Kg	230000	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 350 per Kg	Planned Dates		Sun 25-08-2024	Thu 19-09-2024	Thu 03-10-2024	Thu 10-10-2024	Sun 13-10-2024	Sun 20-10-2024	Thu 27-02-2025	
								Planned Days		0	25	14	7	3	7	130	186
								Actual Dates									
26.	Zinc Sulphate	Kg	63,000	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 280 per kg	Planned Dates		Thu 08-08-2024	Mon 02-09-2024	Mon 16-09-2024	Mon 23-09-2024	Thu 26-09-2024	Thu 03-10-2024	Tue 21-01-2025	
								Planned Days		0	25	14	7	3	7	110	166
								Actual Dates									
27.	Carbendazim	Kg	3180	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 1200 per Kg	Planned Dates		Sun 25-08-2024	Thu 19-09-2024	Thu 03-10-2024	Thu 10-10-2024	Sun 13-10-2024	Sun 20-10-2024	Tue 28-01-2025	
								Planned Days		0	25	14	7	3	7	100	156
								Actual Dates									

(Md. Zubairul Islam)  
Manager(Purchase)

(Md. Dewar Hossain)  
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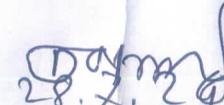
(Mohammad Saidur Rahman)  
Chief (Purchase)

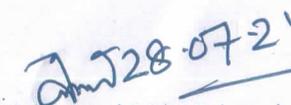
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
28	Fipronil	Kg	18.3000	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 190 per kg	Planned Dates		Sun 25-08-2024	Thu 19-09-2024	Thu 03-10-2024	Thu 10-10-2024	Sun 13-10-2024	Sun 20-10-2024	Mon 17-02-2025	
								Planned Days		0	25	14	7	3	7	120	176
								Actual Dates									
29	Construction of civil foundation of 2.5 MW alternator	Nos	01	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 1.3 crore	Planned Dates	-	Thu 20-06-2024	Thu 11-07-2024	Thu 25-07-2024	Thu 01-08-2024	Tue 06-08-2024	Tue 27-08-2024	Wed 25-12-2024	
								Planned Days	-	0	21	14	7	5	21	120	188
								Actual Dates	-	11-06-2024	03-07-2024						
30	Sugarcane combined Harvester for Carew	Nos	01	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 2.65 crore	Planned Dates	-	Tue 20-08-2024	Sun 15-09-2024	Sun 29-09-2024	Sun 06-10-2024	Wed 09-10-2024	Wed 16-10-2024	Tue 14-01-2025	
								Planned Days	-	0	26	14	7	3	7	90	147
								Actual Dates	-								
31	Tractor	Nos	39	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 12.33 crore	Planned Dates	-	Tue 20-08-2024	Sun 15-09-2024	Sun 29-09-2024	Sun 06-10-2024	Wed 09-10-2024	Wed 16-10-2024	Tue 14-01-2025	
								Planned Days	-	0	26	14	7	3	7	90	147
								Actual Dates	-								
32	Sugarcane cutter platter	Nos	02	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 22 lac	Planned Dates	-	Thu 15-08-2024	Mon 09-09-2024	Mon 23-09-2024	Mon 30-09-2024	Thu 03-10-2024	Thu 10-10-2024	Mon 09-12-2024	
								Planned Days	-	0	25	14	7	3	7	60	116
								Actual Dates	-								
33	Self-propelled high clearance boom sprayer	Nos	01	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 10 lac	Planned Dates	-	Thu 15-08-2024	Mon 09-09-2024	Mon 23-09-2024	Mon 30-09-2024	Thu 03-10-2024	Thu 10-10-2024	Mon 09-12-2024	
								Planned Days	-	0	25	14	7	3	7	60	116
								Actual Dates	-								

  
(Md. Zubairul Islam)  
Manager(Purchase)

  
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