

Annual Procurement Plan for the Year of 2023-24

Purchase Division, BSFC

S. N	Description of Procurement Items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	Nickel screen	set	33	OTM (CT)	HOPE/ Board of Directors	Own funds	USD 11500 (CFR)	Planned Dates Planned Days Actual Dates	- - -	Sun 21-05-2023 0 16-05-2023	Thu 06-07-2023 46 05-07-2023	Thu 20-07-2023 14 20-07-2023	Thu 27-07-2023 7 27-07-2023	Thu 03-08-2023 7 03-08-2023	Thu 31-08-2023 28 31-08-2023	Sun 19-11-2023 80 19-11-2023	182
2	Perforated brass liner and perforated stainless steel	Nos	36+ 186	OTM (CT)	HOPE/ Board of Directors	Own funds	10,000 USD (CFR)	Planned Dates Planned Days Actual Dates	- - -	Sun 21-05-2023 0 16-05-2023	Thu 06-07-2023 46 05-07-2023	Thu 20-07-2023 14 20-07-2023	Thu 27-07-2023 7 27-07-2023	Thu 03-08-2023 7 03-08-2023	Thu 31-08-2023 28 31-08-2023	Sun 19-11-2023 80 19-11-2023	182
3	Pyridine for Carew	kg	2400	OTM(CT)	HOPE/ Board of Directors	Own fund	USD 5.5 per kg (CFR)	Planned Dates Planned Days Actual Dates	- - -	Sun 19-03-2023 0 19-03-2023	Thu 04-05-2023 46 08-05-2023	Thu 18-05-2023 14 22-05-2023	Thu 25-05-2023 7 25-05-2023	Sun 28-05-2023 3 18-06-2023	Sun 25-06-2023 28 25-06-2023	Thu 24-08-2023 60 24-08-2023	158
4	Spares for hot water treatment plants	Nos	17 boxes graph chart, 06 nos 30 pack ink capsule, 06 nos thermometer	OTM(CT)	HOPE/ Board of Directors	Own fund	CRT Dhaka by air GBP 13,000	Planned Dates Planned Days Actual Dates	- - -	Sun 19-03-2023 0 19-03-2023	Thu 04-05-2023 46 08-05-2023	Thu 18-05-2023 14 13-06-2023	Thu 25-05-2023 7 25-05-2023	Sun 28-05-2023 3 28-05-2023	Sun 25-06-2023 28 25-06-2023	Thu 24-08-2023 60 24-08-2023	158
5	Artiscalent	kg	4000	OTM(CT)	HOPE/ Board of Directors	Own fund	USD 1.8 per kg	Planned Dates Planned Days Actual Dates	- - -	Sun 07-05-2023 0 03-05-2023	Thu 22-06-2023 46 20-06-2023	Thu 06-07-2023 14 06-07-2023	Thu 13-07-2023 7 13-07-2023	Thu 20-07-2023 7 20-07-2023	Thu 10-08-2023 21 10-08-2023	Thu 19-10-2023 70 19-10-2023	165
6	Flocculent	kg	500	OTM (CT)	HOPE/ Board of Directors	Own fund	USD 5.00 per kg (CFR)	Planned Dates Planned Days Actual Dates	- - -	Sun 07-05-2023 0 03-05-2023	Thu 22-06-2023 46 20-06-2023	Thu 06-07-2023 14 06-07-2023	Thu 13-07-2023 7 13-07-2023	Thu 20-07-2023 7 20-07-2023	Thu 10-08-2023 21 10-08-2023	Thu 19-10-2023 70 19-10-2023	165

[Signature]
(Md. Zubairul Islam)
Manager (Purchase)

[Signature]
(Md. Delwar Hossain)
Manager (Purchase)

[Signature]
(Md. Shahjahan Hossain)
Manager (Purchase)

[Signature]
(Md. Abul Hossain)
GM-in-charge (Purchase)

[Signature]
(Mohammad Saidur Rahman)
Chief (Purchase)

	Description of Procurement Items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1.																	
2.																	
3.																	
4.																	
5.																	
6.																	
7.	Chemical dosing pumps	Pcs	16	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 388 per Pcs	Planned Dates Planned Days		Sun 07-05-2023 0	Thu 22-06-2023 46	Thu 06-07-2023 14	Thu 13-07-2023 7	Thu 20-07-2023 7	Thu 10-08-2023 21	Thu 19-10-2023 70	165
8.	Sulphur	M/ton	185	DPM	HOPE/ Board of Directors	Own fund	TK 90,000 per ton	Planned Dates Planned Days		Mon 12-06-2023 0	Sun 02-07-2023 20	Sun 16-07-2023 14	Sun 23-07-2023 7	Sun 23-07-2023 0	Sun 13-08-2023 21	Mon 11-12-2023 120	182
9.	Flavour for Carew	No. and kg	5Types-1528 kg	DMP	HOPE/ Board of Directors	Own fund	TK 1.20 Crore	Planned Dates Planned Days		Sun 28-05-2023 0	Mon 12-06-2023 15	Mon 26-06-2023 14	Mon 03-07-2023 7	Mon 03-07-2023 0	Mon 31-07-2023 28	Wed 04-10-2023 65	129
10.	PP bag	pcs	4,02,500	OTM (NCT)	HOPE/ Board of Directors	Own fund	TK 38 per pcs	Planned Dates Planned Days		Sun 14-05-2023 0	Thu 08-06-2023 25	Thu 29-06-2023 21	Thu 06-07-2023 7	Sun 09-07-2023 3	Sun 30-07-2023 21	Sat 28-10-2023 90	167
11.	unstacked lime	M. Tons	720	OTM (NCT)	HOPE/ Board of Directors	Own fund	TK 26,000 per M.tons	Actual Dates Planned Days		08-05-2023 0	31.05.2023 25	Thu 29-06-2023 21	Thu 06-07-2023 7	Sun 09-07-2023 3	Sun 30-07-2023 21	Sat 28-10-2023 90	167
12.	1Kg & 2 Kg sugar packet	Kg	As per requirement	OTM (NCT)	HOPE/ Board of Directors	Own fund	TK 480 per kg	Actual Dates Planned Days		Tue 21-11-2023 0	Tue 12-12-2023 21	Tue 26-12-2023 14	Tue 02-01-2024 7	Thu 04-01-2024 2	Thu 18-01-2024 14	Fri 17-01-2025 365	423
13.	Flexible drive shaft	Pcs.	34	OTM (ICT)	HOPE/ Board of Directors	Own fund	USD 18000 (CFR)	Planned Dates Planned Days		Sun 21-05-2023 0	Thu 06-07-2023 46	Thu 20-07-2023 14	Thu 27-07-2023 7	Thu 03-08-2023 7	Thu 31-08-2023 28	Sun 19-11-2023 80	182

Md. Zubairul Islam
12.10.23
(Md. Zubairul Islam)
Manager(Purchase)

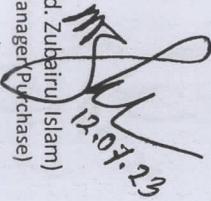
Md. Delwar Hossain
(Md. Delwar Hossain)
Manager(Purchase)

Md. Shahjahan Hossain
12.10.23
(Md. Shahjahan Hossain)
Manager(Purchase)

Md. Abul Hossain
13.07.23
(Md. Abul Hossain)
GM-in charge(Purchase)

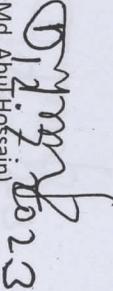
Mohammad Saidur Rahman
13.07.23
(Mohammad Saidur Rahman)
Chief (Purchase)

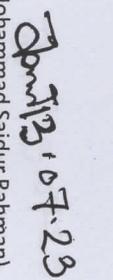
Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process		Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
							Planned Dates	Planned Days									
2	3	4	5	6	7	8	Planned Dates	9	10	11	12	13	14	15	16	17	18
							Actual Dates										
4th class Employees cloth (Winter)	No	21 Persons	RFQ/OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 1.3 Lac	Planned Dates	Planned Days	10	Sun 12-11-2023	Sun 26-11-2023	Sun 10-12-2023	Sun 17-12-2023	Sun 24-12-2023	Thu 28-12-2023	Tue 06-02-2024	40
							Actual Dates										
4th class Employees cloth (summer)	No	51 Persons	RFQ/OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 3.5 Lac	Planned Dates	Planned Days	10	Sun 16-07-2023	Sun 30-07-2023	Sun 13-08-2023	Sun 20-08-2023	Sun 27-08-2023	Thu 31-08-2023	Tue 10-10-2023	86
							Actual Dates										
Tyre tubes (e-GP)	Nos	40	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	Tk 4,50,000	Planned Dates	Planned Days	10	Thu 06-07-2023	Wed 26-07-2023	Wed 09-08-2023	Wed 16-08-2023	Mon 21-08-2023	Mon 04-09-2023	Tue 03-09-2024	425
							Actual Dates										
Batteries (e-GP)	nos	20	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	Tk 1,22,000	Planned Dates	Planned Days	10	Thu 06-07-2023	Wed 26-07-2023	Wed 09-08-2023	Wed 16-08-2023	Mon 21-08-2023	Mon 04-09-2023	Tue 03-09-2024	425
							Actual Dates										
Stationary Items	Types	As per requirement	OTM (NCT) e-GP	HOPE/ Board of Directors	Own fund	Tk 7.0 lac	Planned Dates	Planned Days	10	Wed 10-04-2024	Wed 01-05-2024	Thu 09-05-2024	Thu 16-05-2024	Sun 19-05-2024	Wed 29-05-2024	Sun 23-06-2024	74
							Actual Dates										
Printing Items	Types	As per requirement	OTM (NCT) e-GP	HOPE/ Board of Directors	Own fund	Tk 1.5 lac	Planned Dates	Planned Days	10	Wed 10-04-2024	Wed 01-05-2024	Thu 09-05-2024	Thu 16-05-2024	Sun 19-05-2024	Wed 29-05-2024	Sun 23-06-2024	74
							Actual Dates										
Spares for Henlmen Centrifugal machine	Nos	As per requirement	DPM	HOPE/ Board of Directors	Own fund	Tk 20 lac	Planned Dates	Planned Days	10	Thu 20-07-2023	Wed 09-08-2023	Wed 23-08-2023	Wed 30-08-2023	Wed 06-09-2023	Wed 06-09-2023	Sun 05-11-2023	108
							Actual Dates										

62.10.23

 (Md. Zubairul Islam)
 Manager(Purchase)

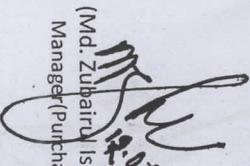

 (Md. Delwar Hossain)
 Manager(Purchase)

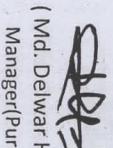

 (Md. Shahjahan Hossain)
 Manager(Purchase)

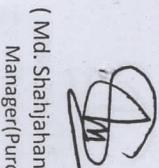

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 GM-in charge(Purchase)

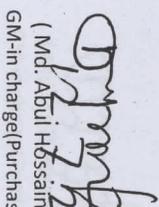

 (Mohammad Saidur Rahman)
 Chief (Purchase)

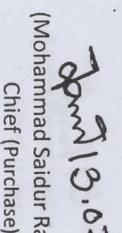
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								Planned Dates	Actual Dates									
1																		18
2																		
21.	Spare for Thomas-Broad bent Centrifugal machine	Nos	As per requirement	DPM	HOPE/ Board of Directors	Own fund	Tk 20 lac	Planned Dates	Actual Dates		Thu 20-07-2023	Wed 09-08-2023	Wed 23-08-2023	Wed 30-08-2023	Wed 06-09-2023	Wed 06-09-2023	Sun 05-11-2023	108
								Planned Days	Actual Days		0	20	14	7	7	0	60	
22.	Hydraulic bladder Accumulator	Nos	12	OTM (CT)	HOPE/ Board of Directors	Own fund	USD 21,000	Planned Dates	Actual Dates		Sun 25-06-2023	Wed 09-08-2023	Wed 06-09-2023	Wed 13-09-2023	Mon 18-09-2023	Mon 02-10-2023	Mon 11-12-2023	169
								Planned Days	Actual Days		0	45	28	7	5	14	70	
23.	S S Tube	Pcs	15960	OTM (CT)	HOPE/ Board of Directors	Own fund	USD 2.7 lac	Planned Dates	Actual Dates		Sun 25-06-2023	Wed 09-08-2023	Wed 06-09-2023	Wed 13-09-2023	Mon 18-09-2023	Mon 02-10-2023	Mon 11-12-2023	169
								Planned Days	Actual Days		0	45	28	7	5	14	70	
24	Boiler tubes	Pcs	6821	OTM (CT)	HOPE/ Board of Directors	Own fund	USD 4.6 lac	Planned Dates	Actual Dates		Sun 25-06-2023	Wed 09-08-2023	Wed 06-09-2023	Wed 13-09-2023	Mon 18-09-2023	Mon 02-10-2023	Mon 11-12-2023	169
								Planned Days	Actual Days		0	45	28	7	5	14	70	
25	Appointment of Mobile Financing System (MFS) for sugar mills of BPSFC	Nos	01	EOI	HOPE/ Board of Directors	Own fund	Tk 1.0 crore	Planned Dates	Actual Dates		Sun 07-05-2023	Thu 01-06-2023	Thu 29-06-2023	Thu 06-07-2023	Tue 11-07-2023	Tue 25-07-2023	Fri 24-07-2026	1174
								Planned Days	Actual Days		0	25	28	7	5	14	1095	
26	Harvester with trolley	Nos	02 nos & 06 nos	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 6.35 crore	Planned Dates	Actual Dates		Sun 21-05-2023	Thu 06-07-2023	Thu 20-07-2023	Thu 27-07-2023	Thu 03-08-2023	Thu 31-08-2023	Wed 07-02-2024	262
								Planned Days	Actual Days		0	46	14	7	7	28	160	
27	Sugar Planter	Nos	12	OTM (NCT)	HOPE/ Board of Directors	Own fund	Taka 20 lac per nos	Planned Dates	Actual Dates		Tue 30-05-2023	Thu 29-06-2023	Thu 13-07-2023	Thu 20-07-2023	Thu 27-07-2023	Thu 24-08-2023	Wed 31-01-2024	246
								Planned Days	Actual Days		0	30	14	7	7	28	160	


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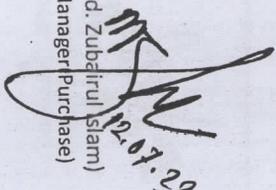

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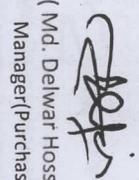

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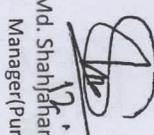

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 GM-in charge (Purchase)


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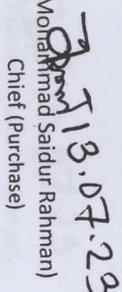
28	Description of Procurement Items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process		Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
								Planned Days	Actual Dates									
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Medicine	Types	20	RFQ	HOPPE/ Board of Directors	Own fund	2.00 lac tk			Tue 08-08-2023	Wed 16-08-2023	Wed 30-08-2023	Wed 06-09-2023	Wed 13-09-2023	Wed 13-09-2023	Wed 11-10-2023	28	64
								Actual Dates		0	8	14	7	7	0			


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