

## Annual Procurement Plan for Revenue Budget - 2023-2024

**Ministry / Division: Ministry of Shipping**  
**Agency: Bangladesh Land Port Authority**  
**Procuring Entity Name & Code: Chairman, Bangladesh Land Port Authority**

Budget Head	Budget Allocation (in lac)	Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time code for Process	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>Head Office</b>																			
Others Building and structure	50	W1	Construction of Sore room for Engineering Department	no	1	RFQ	Chairman	BLPA	5	Planned Dates Planned days	20.09.23	28.09.23 7	05.10.23 7	12.10.23 7	19.10.23 07	26.10.23 7			28.01.23 60
Furniture	10	G1	Supplying of Chair for Board Room at BLPA Head Office.	no	50	RFQ	Chairman	BLPA	3	Planned Dates Planned days	20.09.23	28.09.23 7	05.10.23 7	12.10.23 7	19.10.23 07	26.10.23 7			28.01.23 60
Furniture (Furniture & office equipment)	10	G2	Supplying and fitting Honor Board & Name Plate at BLPA's Head office	no	LS	RFQ	Chairman	BLPA	3	Planned Dates Planned days	20.09.23	28.09.23 7	05.10.23 7	12.10.23 7	19.10.23 07	26.10.23 7			28.01.23 60
Furniture (Furniture & office equipment)	10	G3	Supplying and fitting of table top glass at head office	no	LS	RFQ	Chairman	BLPA	3	Planned Dates Planned days	20.09.23	28.09.23 7	05.10.23 7	12.10.23 7	19.10.23 07	26.10.23 7			28.01.23 60
Office equipment	2	G4	Maintanance of VRF AC at BLPA Head office.	no	LS	OTM	Chairman	BLPA	3	Planned Dates Planned days	21.10.23	11.11.23 21	01.12.23 21	08.12.23 7	15.12.23 07	29.12.23 14			29.12.24 365

  
**Md. Aminul Islam**  
 Executive Engineer  
 Bangladesh Land Port Authority

মোঃ আমিনুল ইসলাম জোয়ার্কার  
 উপ-সহকারী প্রকৌশলী (সিভিল)  
 বাংলাদেশ স্থলবন্দর কর্তৃপক্ষ

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
									Actual dates										
Fire Protection Equipment	10	W2	Maintanace and Protection of Fire System at BLPA Head.	no	LA	OTM	Chairman	BLPA 12		Planned Dates	21.10.23	11.11.23	01.12.23	08.12.23	15.12.23	29.12.23		29.12.24	
										Planned days		21	21	7	07	14	70	365	
										Actual dates									
							Sub-total=		29.00										
<b>Benapole</b>																			
Road and Highway	300	W3	Re-Construction of Road at Link Road at Benapole Land Port .	sqm	LS	OTM	Chairman	BLPA 270.00		Planned Dates	20.10.23	19.11.23	09.11.23	16.11.23	27.11.23	25.12.23		24.05.24	
										Planned days		30	21	07	07	28	93	180	
										Actual dates									
Residential buildings ( Repair)	20	W4	Repair of Dormitory (2) Building at Benapole Land Port.	no	1	OTM	Chairman	BLPA 30.00		Planned Dates	22.10.23	11.11.23	01.12.23	08.12.23	15.12.23	29.12.23		30.05.24	
										Planned days		21	21	7	07	14	70	150	
										Actual dates									
Firefighting equipment	10	G5	Supply and Refilling of fire Extinguisher at Benapole Land Port.	--		OTM	Chairman	BLPA 12		Planned Dates	04.03.24	25.03.24	16.04.24	23.04.24	30.04.24	27.05.24		27.05.25	
										Planned days		21	21	07	07	28	84	365	
										Actual dates									
Furniture	15	G6	Supplying of Furniture for Benapole Land Port.	-		RFQ	Chairman	BLPA 3.00		Planned Dates	20.09.23	28.09.23	05.10.23	12.10.23	19.10.23	26.10.23		28.01.23	
										Planned days		7	7	7	07	7	35	60	
										Actual dates									
Other buildings and infrastructure	150	W4	Re-Construction of Shed at Benapole Land Port	LS	--	OTM	Chairman	BLPA 120.00		Planned Dates	22.10.23	11.11.23	01.12.23	08.12.23	15.12.23	29.12.23		30.05.24	
										Planned days		21	21	7	07	14	70	150	
										Actual dates									
Non-Residential	200	W5	Reconstruction revenue	No.	1	OTM	Chairman	BLPA 40.00		Planned Dates	22.10.23	11.11.23	01.12.23	08.12.23	15.12.23	29.12.23		30.05.24	

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30/07/2023  
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মোঃ মেহেদী হাসান জোয়ার্কার  
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Budget Head	Budget Allocation (in lac)	Budget Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time code for Process	Invitel/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Building			Building at Beapole Land Port.							Planned days Actual dates		21	21	7	07	14	70	150	
Electric Equipment	30	W6	External Electrification of Benapole Land port	no	1	OTM	Chairman	BLP A	56	Planned Dates Planned days Actual dates	22.10.23	11.11.23 21	01.12.23 21	08.12.23 7	15.12.23 07	29.12.23 14	70	30.05.24 120	
Equipment and Tools		G7	Supplying and installation 200 KVA substation at Residential area at Benapole Land Port.	no	1	OTM	Chairman	BLP A	31	Planned Dates Planned days Actual dates	22.10.23	11.11.23 21	01.12.23 21	08.12.23 7	15.12.23 07	29.12.23 14	70	30.05.24 120	
									Sub-Total=	562.00									
<b>Burimari Land Port</b>																			
Other buildings and infrastructure (Repair)	30	W7	Repair of Powder Shed at Burimari Land Port.	--		OTM	Chairman	BLPA	45.00	Planned Dates	22.10.23	11.11.23	01.12.23	08.12.23	15.12.23	29.12.23			30.05.24
										Planned days Actual dates		21	21	7	07	14	70	120	
Equipment and Tools	25	G8	Supplying and installation of 100 KVA Generator at Burimari Land Port.	--		OTM	Chairman	BLPA	31	Planned Dates	20.09.23	11.10.23	01.11.23	08.11.23	15.11.23	13.12.23			12.04.24
										Planned days		21	21	07	07	28	84	120	
									Sub - Total=	126.00									
<b>Nakugaon Land Port</b>																			



Budget Head	Budget Allocation (in lac)	Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time code for Process	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete contract signature	Time of Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
							Sub-total=		60.00										
<b>Akhaura Land Port</b>																			
Land Development	150	W12	Land Development at Akhaura Land Port	Cum	--	OTM	Chairman	BLPA	200.00	Planned Dates	21.09.23	19.10.23	09.11.23	15.11.23	23.11.23	07.12.23			06.06.24
										Planned days		28	21	7	07	14	70	180	
										Actual dates									
							Sub-total=		200.00										
<b>Tamabil Land Port</b>																			
Barrier (Protection)	60	W13	Construction protection work of Boundary Wall at Tamabil Land Port	RM	--	OTM	Chairman	BLPA	60.00	Planned Dates	20.10.22	11.11.22	01.12.22	08.12.22	15.12.22	13.01.23			12.07.24
										Planned days		21	21	07	07	28	84	180	
										Actual dates									
Road and Highway	120	W14	Construction of RCC road and slab work at top of internal Drain at Tamabil Land Port	CUM	--	OTM	Chairman	BLPA	70.00	Planned Dates	20.10.22	11.11.22	01.12.22	08.12.22	15.12.22	13.01.23			12.07.24
										Planned days		21	21	07	07	28	84	180	
										Actual dates									
							Sub-total=		130.00										
<b>Sonahat Land Port</b>																			
Other buildings and infrastructure	300		Vertical Extension of Administrative Building at Sonahat land port, Kurigram.	Sqm	--	OTM	Chairman	BLPA	327.00	Planned Dates	20.10.22	11.11.22	01.12.22	08.12.22	15.12.22	13.01.23			12.07.24
										Planned days		21	21	07	07	28	84	180	
										Actual dates									
							Sub-total=		327.00										
							Total =		1574.00										


  
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 ঢাকা।