

Annual Procurement Plan for Revenue Budget- 2024-2025

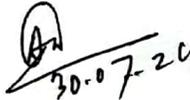
Ministry / Division: Ministry of Shipping

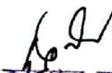
Agency: Bangladesh Land Port Authority

Procuring Entity Name & Code: Chairman, Bangladesh Land Port Authority

Budget Head	Budget Allocation (in lac)	Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time code for Process	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Head Office																		
Fire Protection Equipment	20	W1	Maintenance and Protection of Fire System at BLPA Head office	job	1	LS	Chairman	BLPA	10	Planned Dates	1/Oct/24	8/Oct/24	15/Oct/24	22/Oct/24	22/Oct/24	5/Nov/24		4/Jan/25
										Planned days	0	7	7	7	0	14	35	60
										Actual dates								
SUB-Total = 10.00																		
Benapole Land Port																		
Road and Highway	200	W2	Re-Construction of Road at Link Road at Benapole Land Port .	sqm	LS	OTM	Chairman	BLPA	180	Planned Dates	22/Sep/24	6/Oct/24	27/Oct/24	3/Nov/24	3/Nov/24	17/Nov/24		17/Mar/25
										Planned days	0	14	21	7	0	14	56	120
										Actual dates								
Electrical Equipment	100	W3	Upgradation of electrical load from 41 KW to 65 KW at international passenger terminal building of Benapole land port.	job		OTM	Chairman	BLPA	12	Planned Dates	22/Sep/24	6/Oct/24	27/Oct/24	3/Nov/24	10/Nov/24	24/Nov/24		22/Feb/25
										Planned days	0	14	21	7	7	14	63	90
										Actual dates								
Other buildings and infrastructure	150	W4	Repairing of Dormitory Building-2 at Benapole land Port.	sqm		OTM	Chairman	BLPA	20	Planned Dates	22/Sep/24	6/Oct/24	27/Oct/24	3/Nov/24	3/Nov/24	17/Nov/24		15/Feb/25
										Planned days	0	14	21	7	0	14	56	90
										Actual dates								
Other buildings and infrastructure	150	W5	Repair of road from main road to main gate of residential area and beautification by grill fencing with gardens on both sides at Benapole land Port.	sqm		OTM	Chairman	BLPA	20	Planned Dates	22/Sep/24	6/Oct/24	27/Oct/24	3/Nov/24	3/Nov/24	17/Nov/24		15/Feb/25
										Planned days	0	14	21	7	0	14	56	90
										Actual dates								


 মোঃ সাকলাইন মাহরুব কেলভিন
 সহকারী প্রকৌশলী (সিভিল)
 বাংলাদেশ স্থলবন্দর কর্তৃপক্ষ


 30.07.24
 মোঃ আমিনুল ইসলাম
 নির্বাহী প্রকৌশলী


 মোঃ হোসেন আকী
 উত্তরবাহার প্রকৌশলী
 বাংলাদেশ স্থলবন্দর কর্তৃপক্ষ
 ঢাকা।

Budget Head	Budget Allocation (in lac)	Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time code for Process	Invitel/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of Completion of Contract
Other buildings and infrastructure	150	W6	Extension work on the western part of the mosque by casting the gap between the transshipment samjid at Benapole land Port.	sqm		OTM	Chairman	BLPA	15	Planned Dates	22/Sep/24	6/Oct/24	27/Oct/24	3/Nov/24	3/Nov/24	17/Nov/24		17/Mar/25
										Planned days	0	14	21	7	0	14	56	120
										Actual dates								
SUB-Total = 247.00																		
Burimari Land Port																		
Fire protection Equipment	5	W7	Repair and Maintenance of Fire System at Burimari Land port.			OTM	Chairman	BLPA	10	Planned Dates	6/Oct/24	20/Oct/24	10/Nov/24	17/Nov/24	17/Nov/24	1/Dec/24		30/Jan/25
										Planned days	0	14	21	7	0	14	56	60
										Actual dates								
Electrical Equipment	10	G1	Supplying and installation of air-conditioner at Immigration Room of Burimari Land Port.			RFQ	Chairman	BLPA	1	Planned Dates	20/Oct/24	-	3/Nov/24	10/Nov/24	10/Nov/24	10/Nov/24		9/Jan/25
										Planned days	0	-	14	7	0	0	21	60
										Actual dates								
Others Building and structure	75	W8	Construction of Tong Ghor at Burimari Land port.	1		RFQ	Chairman	BLPA	6	Planned Dates	20/Oct/24	-	3/Nov/24	10/Nov/24	10/Nov/24	10/Nov/24		9/Jan/25
										Planned days	0	-	14	7	0	0	21	60
										Actual dates								
SUB-Total = 17.00																		
Nakugoan Land Port																		
Road and Highway	200	W9	Construction of internal Road & Boundary Wall at Nakugoan Land Port.	Sqm		OTM	Chairman	BLPA	50	Planned Dates	3/Nov/24	17/Nov/24	8/Dec/24	15/Dec/24	15/Dec/24	29/Dec/24		27/Jan/25
										Planned days	0	14	21	7	0	14	56	60
										Actual dates								
Sub-Total = 50.00																		
Sonahat Land Port																		
Other buildings and infrastructure	600	W10	Vertical Extension of Dormitory Building at Sonahat land port, Kurigram.	sqm	1	OTM	Chairman	BLPA	150	Planned Dates	3/Nov/24	17/Nov/24	8/Dec/24	15/Dec/24	22/Dec/24	19/Jan/25		18/Jul/25
										Planned days	0	14	21	7	7	28	77	180
										Actual dates								
Other buildings and infrastructure	600	W11	Re-Construction of RCC Drain at Sonahat Land port.	sqm	1	OTM	Chairman	BLPA	40	Planned Dates	3/Nov/24	17/Nov/24	8/Dec/24	15/Dec/24	22/Dec/24	19/Jan/25		20/Mar/25
										Planned days	0	14	21	7	7	28	77	60
										Actual dates								
Other buildings and infrastructure	600	W12	Repairing of Yard at Sonahat Land port.	sqm	1	OTM	Chairman	BLPA	50	Planned Dates	10/Nov/24	24/Nov/24	15/Dec/24	22/Dec/24	29/Dec/24	26/Jan/25		26/Apr/25
										Planned days	0	14	21	7	7	28	77	90
										Actual dates								
Other buildings and infrastructure	600	W13	Construction of Fencing in front of the boundary wall of Sonahat Land Port	sqm	1	OTM	Chairman	BLPA	20	Planned Dates	11/Nov/24	25/Nov/24	16/Dec/24	23/Dec/24	30/Dec/24	27/Jan/25		27/May/25
										Planned days	0	14	21	7	7	28	77	120
										Actual dates								
Sub-Total = 260.00																		

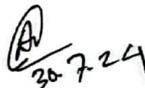
৩০.০৭.২৪
 মোঃ সাকলাইন মাহবুব কেলতিন
 সহকারী প্রকৌশলী (সিভিল)
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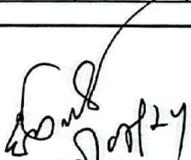
২৪.৭.২৪
 মোঃ আমিনুল ইসলাম
 নির্বাহী প্রকৌশলী

২০.৭.২৪
 মোঃ হাসান আলী
 জন্মবধায়ক প্রকৌশলী
 বাংলাদেশ ইলবন্দর কর্তৃপক্ষ

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Dhanua-Kamalpur Land Port																		
Tubwell	10	W14	Installation of Deep Tube well at Dhanua Kamalpur Land Port.		1	OTM	Chairman	BLPA	10	Planned Dates	22/Dec/24	5/Jan/25	26/Jan/25	2/Feb/25	9/Feb/25	9/Mar/25		8/May/25
										Planned days	0	14	21	7	7	28	77	60
										Actual dates								
Sub-Total = 10.00																		
Gobrakura Koroitoli Land Port																		
Road and Highway	500	W15	Construction of Road from Zero line to Bangladesh Gate at Koroitoli Land Port.	sqm	1	OTM	Chairman	BLPA	450	Planned Dates	5/Jan/25	26/Jan/25	16/Feb/25	23/Feb/25	2/Mar/25	30/Mar/25		26/Sep/25
										Planned days	0	21	21	7	7	28	84	180
										Actual dates								
Tubwell	0	W16	Installation of Deep Tube well at Gobrakura Koroitoli Land Port.		1	OTM	Chairman	BLPA	10	Planned Dates	5/Jan/25	19/Jan/25	9/Feb/25	16/Feb/25	23/Feb/25	23/Mar/25		21/Jun/25
										Planned days	0	14	21	7	7	28	77	90
										Actual dates								
Sub-Total = 460.00																		
Belonia Land Port																		
Road and Highway	0	W17	Construction of Boundary Wall & Sand Filling at Belonia land port .	sqm	1	OTM	Chairman	BLPA	700	Planned Dates	12/Jan/25	9/Feb/25	2/Mar/25	9/Mar/25	16/Mar/25	13/Apr/25		10/Oct/25
										Planned days	0	28	21	7	7	28	91	180
										Actual dates								
Sub-Total = 700.00																		


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 বাংলাদেশ স্থলবন্দর কর্তৃপক্ষ


 মোঃ আমিনুল ইসলাম
 নির্বাহী প্রকৌশলী


 মোঃ মাসুদ আলম
 তত্ত্বাবধায়ক প্রকৌশলী
 বাংলাদেশ স্থলবন্দর কর্তৃপক্ষ
 ঢাকা।