

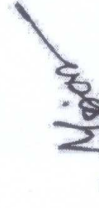
**Bangladesh Road Transport Corporation
Tungipara Bus Depot Gopalgang
Annual Procurement Plan (FY: 2022-2023)**

Ministry/Division	Ministry of Road Transport Corporation & Bridges/Road Transport & Highways division
Agency	Bangladesh Road Transport Corporation (BRTC)
Procuring Entity Name & Code	Manager (Operation) BRTC Tungipara Bus Depot
Project/Program Name & Code	Procurement of Goods for BRTC Tungipara Bus depot

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Approximate Total Cost (Tk)
01	Procurement of Spare Parts	Nos	2000	RFQ/OTM	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	65,42,000/-
02	Procurement of Tyres	Nos	360	RFQ/OTM	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	99,00,000/-
03	Procurement of Battery	Nos	40	RFQ/OTM	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	5,20,000/-
04	Procurement of Fuel	Nos	1328703	DPM/Cash Purchase	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	10,64,95,560/-
05	Procurement of Lubricants	Liter	5538	RFQ/OTM	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	21,60,000/-
06	Procurement of Bus Maintenance (Outside)	Liter	on the basis of requirement	DPM/Cash Purchase	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	24,00,000/-
07	Procurement of Bus Heavy Maintenance (Outside)	Items	on the basis of requirement	DPM/Cash Purchase	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	30,00,000/-
08	procurement of tyres retired	Nos	150	RFQ/OTM	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	9,90,000/-
09	Procurement of Computers	Nos	5	RFQ/OTM	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	1,00,000/-
10	Procurement of Depot Maintenance	Nos	200	DPM/Cash Purchase	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	5,00,000/-
11	Procurement of Miscellaneous (Electric bill, WASA bill, Uniform, Internet bill, Office Equipment etc.)	Nos	on the basis of requirement	DPM/Cash Purchase	DGM/Chairman, BRTC	Own Revenue Fund of BRTC Tungipara Bus Depot	10,00,000/-
Grand total							13,36,07,560/-


Md. Farukul Islam
Store Incharge
Tungipara Bus depot
Gopalgang


Amir Hossein
PLO Incharge
Tungipara Bus depot
Gopalgang


Md. Jashim Sikder
Technical Incharge
Tungipara Bus depot
Gopalgang


Suresh Majumdar
Admin Incharge
Tungipara Bus depot
Gopalgang


Amir Hossein
Traffic Incharge
Tungipara Bus depot
Gopalgang


Md. Juwel Sikder
Accounts Incharge
Tungipara Bus depot
Gopalgang


Md. Kamrul Ali
Manager (operation)
Tungipara Bus depot
Gopalgang