Annual Procurement Plan (FY: 2022-2023)

Ministry/Division	Ministry of Road Transport & Bride/Road Transport & Highways Division
Agency:	Bangladesh Rod Transpot Corporation (BRTC)
Procuring Entity Naqme & Code	Manager (OP), BRTC Khulna Bus Depot & Traning Centere
project/program Name& Code	Procurement of Goods For Khulna Bus Depot & Traning Centere

No	Description of procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source Of Funds	Estd Cost in (Approximately)
1	Procurement of Printing & Stationary		-	LTM/RFQ	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	320000
2	Procurement of Bus Equipments	Items	-	OTM/RFQ	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	150000000
3	Procurement of Office Equipments	Items	-	RFQ	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	250000
4	Procurement of Furniture	Items	20	RFQ	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	220000
5	Procurement of Computers	Items	2	RFQ	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	300000
6	Procurement of Tyres	Items	650	OTM/LTM/ RFQ	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	11200000
7	Procurement of Battery	Items	80	LTM/RFQ	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	900000
8	Procurement of Electronic Accessories	-	-	RFQ	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	270000
9	Procurement of Fuel	-	-	DPM	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	82000000
10	Procurement of Lubricant	-	-	DPM	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	3420000
11	Procurement of Outside Bus Maintenance	-	-	RFQ/DMP	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	1200000
12	Work: Khulna Bus Depot	-	-	OTM/LTM/ RFQ	DGM/Chairman BRTC	Own Revenue Fund Of BRTC Khulna	1600000
						Total=	251680000

23.06.22
Dilip Kumar Pal
Acc. Assistant G-2
Khulna Bus Depot

MD. Pervez Hossain
Admin Incharge
Khulna Bus Depot

MD. Zohirul Islam
Traffic Incharge
Khulna Bus Depot

MD. Nure Alom
Technical Incharge
Khulna Bus Depot

MD. RafiQual Islam
Accountant Incharge
Khulna Bus Depot

MD. Nur -A- Alom
Manager (Operation)
Khulna Bus Depot

(রোকি: রজামান)
সিনি: সহ কর্মকর্তা
প্রশা: সহ বিভাগ
বিআরটিসি, প্রধান কার্যালয়, ঢাকা