

GOVERNMENT OF THE PEOPLE'S REPUBLIC OF BANGLADESH

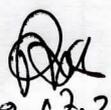
Ministry of Road Transport and Bridges
Road Transport and Highways Division

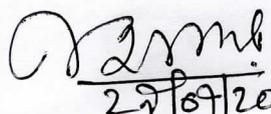
Bangladesh Road Transport Corporation (BRTC)
Paribahan Bhaban
Office of the DGM (Works)
Construction Department (7th Floor)

Annual Procurement Plan

Budget: Revenue (Fiscal Year:2020-2021)

SI No	Item	Estimated cost in Lakh Tk.	Remarks
1	Total value of GOODS Procurement	30.00	
2	Total value of WORKS Procurement	30493.00	
3	Total value of SERVICES Procurement	650.00	
Total value of GOODS, WORKS & SERVICES Procurement		31173.00	


29.07.20
Assistant Engineer (Civil)
Construction Department
BRTC


29/07/20
DGM (Works)
Construction Department
BRTC


20/9/20
Director (Admin & Operation)
BRTC


30/7/20
Chairman
BRTC

Annual Procurement Plan for GOODS

Budget: Revenue (Fiscal Year:2020-2021)

Ministry/ Division: Road Transport and Bridges

Agency: Bangladesh Road Transport Corporation (BRTC)

Procuring Entity Name & Code: Construction Department

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process		Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
								Planned Date	Actual Date									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 1	Purchase of Lift, Generator spare parts, etc	Nos	20	DPM/OTM	Chairman	Own	30.00		05-08-20	01-09-20	10-09-20	16-09-20	20-09-20	27-09-20	70	15-10-20		
Total Value of Goods Procurement In Lakh Tk.							30.00											

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Annual Procurement Plan for WORKS

Budget: Revenue (Fiscal Year:2020-2021)

Ministry/ Division: Road Transport and Bridges

Agency: Bangladesh Road Transport Corporation (BRTC)

Procuring Entity Name & Code: Construction Department

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
WR1	Existing H/O Bid (Civil, Sanitary & Electrical) Lift, Generator, 200 KVA Sub-station	sqm	450.00	RFQ/LTM (National)	Chairman	Own	270.00	Planned Date	06-08-20	06-09-20	13-09-20	16-09-20	20-09-20	27-09-20	90	02-02-20
			3.00	RFQ/LTM (National)	Chairman	Own	90.00									
WR1	New Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Actual Date								
WR2	Renovation, Repair & Maintenance Existing Office Bid, Working Shed, Ticket Counter	sqm	375.00	RFQ/LTM (National)	Chairman	Own	50.00	Planned Date	09-08-20	09-09-20	14-09-20	17-09-20	21-09-20	28-09-20	100	03-02-20
			600.00	LTM/OTM (National)	Chairman	Own	260.00									
WR2	New Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
			1.00	LTM/OTM (National)	Chairman	Own	225.00									
WR3	Renovation, Repair & Maintenance Existing Office Bid (Civil Sanitary& Electrical)	sqm	190.00	RFQ/LTM (National)	Chairman	Own	30.00	Planned Date	10-08-20	10-09-20	15-09-20	20-09-20	22-09-20	29-09-20	115	04-02-20
			370.00	LTM/OTM (National)	Chairman	Own	265.00									
WR4	New Office Building, Yard development, Surface Drain.	sqm	800.00	LTM/OTM (National)	Chairman	Own	295.00	Planned Date	13-08-20	13-09-20	16-09-20	21-09-20	23-09-20	29-09-20	120	07-02-20
WR5	Renovation, Repair & Maintenance Existing Office Bid (Civil Sanitary& Electrical), Workshop	sqm	930.00	RFQ/LTM/OTM (National)	Chairman	Own	300.00	Planned Date	16-08-20	16-09-20	18-09-20	23-09-20	25-09-20	30-09-20	100	08-02-20
			1,200.00	LTM/OTM (National)	Chairman	Own	295.00									
WR5	New Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
			1.00	LTM/OTM (National)	Chairman	Own	225.00									
WR5	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date	17-08-20	16-09-20	18-09-20	23-09-20	25-09-20	30-09-20	105	09-02-20
WR6	Renovation, Repair & Maintenance Existing Office Bid (Civil Sanitary& Electrical) & Workshop	sqm	225.00	RFQ/LTM (National)	Chairman	Own	30.00	Planned Date	17-08-20	16-09-20	18-09-20	23-09-20	25-09-20	30-09-20	105	09-02-20
			560.00	LTM/OTM (National)	Chairman	Own	297.00									
WR6	New Working Shed	sqm	930.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
			1.00	LTM/OTM (National)	Chairman	Own	225.00									
WR6	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Actual Date								

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Mohamm adpur WR7	Renovation, Repair & Maintenance	Existing Office Bid (Civil Sanitary & Electrical)	sqm	375.00	RFQ/LTM (National)	Chairman	Own	20.00	Planned Date	18-08-20	20-09-20	27-09-20	30-09-20	04-10-20	06-10-20	110	10-02-20	
	New Construction	Yard development, Surface Drain, MS gate	sqm	465.00	LTM/OTM (National)	Chairman	Own	190.00	Actual Date									
Gabhali WR8	New Construction	Office Building	sqm	560.00	LTM/OTM (National)	Chairman	Own	290.00	Planned Date	20-08-20	20-09-20	27-09-20	30-09-20	04-10-20	06-10-20	90	10-02-20	
	New Construction	Yard development, Surface Drain, MS gate, BW	sqm	745.00	LTM/OTM (National)	Chairman	Own	300.00	Actual Date									
Mirpur Staff Quarter WR9	Renovation, Repair & Maintenance	Existing Residential Bid (Civil Sanitary & Electrical)	sqm	1,000.00	LTM/OTM (National)	Chairman	Own	50.00	Planned Date	23-08-20	23-09-20	27-09-20	30-09-20	04-10-20	06-10-20	105	14-02-20	
	New Construction	BW, MS gate, External Electrical works	mm	305.00	LTM/OTM (National)	Chairman	Own	60.00	Actual Date									
	Renovation, Repair & Maintenance	Existing Office Bid (Civil Sanitary & Electrical)	sqm	930.00	RFQ/LTM (National)	Chairman	Own	50.00	Planned Date	26-08-20	27-09-20	05-10-20	11-10-20	15-10-20	20-10-20	100	15-02-20	
	New Construction	Vertical Extension of Existing Office Bid	sqm	930.00	LTM/OTM (National)	Chairman	Own	260.00	Actual Date									
Mirpur-12 WR10	New Construction	Yard development, Surface Drain, MS gate, BW	sqm	745.00	LTM/OTM (National)	Chairman	Own	297.00	Actual Date									
	New Construction	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date									
	New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date	31-08-20	01-10-20	05-10-20	11-10-20	15-10-20	20-10-20	115	17-02-20	
	New Construction	Yard development, Surface Drain, MS gate, BW	sqm	745.00	LTM/OTM (National)	Chairman	Own	300.00	Actual Date									
Joorsahar 2 WR11	New Construction	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	265.00	Actual Date									
	New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Actual Date									
Joorsahar a Staff Quarter WR12	New Construction	Yard development, Surface Drain, MS gate, BW, External Water Supply & Electrical Works	sqm	1,000.00	LTM/OTM (National)	Chairman	Own	297.00	Planned Date	01-09-20	01-10-20	05-10-20	11-10-20	15-10-20	20-10-20	120	18-02-20	
	New Construction	Yard development, Surface Drain, MS gate, BW, Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	300.00	Actual Date									
Narayana] WR13	New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date	03-09-20	04-10-20	07-10-20	13-10-20	18-10-20	22-10-20	105	21-02-20	
	New Construction	Yard development, Surface Drain, MS gate, BW, External Water Supply & Electrical Works	sqm	650.00	LTM/OTM (National)	Chairman	Own	298.00	Actual Date									
BRTC Gazpur Public School WR15	New Construction	Office Room, Class Room	sqm	745.00	LTM/OTM (National)	Chairman	Own	288.00	Planned Date	08-09-20	07-10-20	11-10-20	15-10-20	20-10-20	25-10-20	120	25-02-20	
	Repair & Maintenance	Existing Office Bid (Civil Sanitary & Electrical)	sqm	560.00	RFQ/LTM (National)	Chairman	Own	30.00	Actual Date									
Gazpur Bire Dept WR16	New Construction	Yard development, Surface Drain, MS gate, BW	sqm	930.00	LTM/OTM (National)	Chairman	Own	298.00	Planned Date	20-09-20	21-10-20	28-10-20	02-11-20	05-11-20	09-11-20	110	02-03-20	
	New Construction	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	286.00	Actual Date									
New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Actual Date										

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ICMS Sector	Project	Activity	Area	Value	Contract	Chairman	Ownership	Budget	Planned Date	Actual Date	Start	End	Milestones	Total	Completion		
																Planned Date	Actual Date
Narsingdi WR19	New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date								
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
		Yard development, Surface Drain, MS gate, BV	sqm	745.00	LTM/OTM (National)	Chairman	Own	296.00	Planned Date	24-09-20							
		Office Building (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	294.00	Planned Date	24-09-20							
		Existing Office Bid (Civil, Sanitary & Electrical)	sqm	100.00	RFQ/LTM (National)	Chairman	Own	25.00	Planned Date	24-09-20							
		Office Building (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	294.00	Planned Date	24-09-20							
		Office Building (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	294.00	Planned Date	24-09-20							
		Office Building (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	294.00	Planned Date	24-09-20							
		Office Building (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	294.00	Planned Date	24-09-20							
		Office Building (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	294.00	Planned Date	24-09-20							
Mymensing WR20	New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date								
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
		Office Building (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	294.00	Planned Date	24-09-20							
		Existing Office bid, Rest House (Civil, Sanitary & Electrical)	sqm	1,115.00	RFQ/LTM (National)	Chairman	Own	290.00	Planned Date	24-09-20							
		Central Bus Terminal	sqm	930.00	LTM/OTM (National)	Chairman	Own	280.00	Planned Date	24-09-20							
		Working Shed	sqm	745.00	LTM/OTM (National)	Chairman	Own	290.00	Actual Date								
		Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date								
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	375.00	RFQ/LTM (National)	Chairman	Own	20.00	Planned Date	27-09-20							
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	280.00	Actual Date								
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
Chattogram bus WR21	Renovation, Repair & Maintenance	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date								
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	375.00	RFQ/LTM (National)	Chairman	Own	20.00	Planned Date	27-09-20							
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	280.00	Actual Date								
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
		Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date								
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	375.00	RFQ/LTM (National)	Chairman	Own	20.00	Planned Date	27-09-20							
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	280.00	Actual Date								
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
		Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date								
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	375.00	RFQ/LTM (National)	Chairman	Own	20.00	Planned Date	27-09-20							
Sonapur WR22	New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date								
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	280.00	Actual Date								
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	375.00	RFQ/LTM (National)	Chairman	Own	20.00	Planned Date	27-09-20							
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	280.00	Actual Date								
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
		Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date								
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	375.00	RFQ/LTM (National)	Chairman	Own	20.00	Planned Date	27-09-20							
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	280.00	Actual Date								
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date								
illa WR23	Renovation, Repair & Maintenance	Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	270.00	Planned Date								
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	370.00	RFQ/LTM (National)	Chairman	Own	15.00	Planned Date	27-09-20							
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	270.00	Planned Date	27-10-20							
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	370.00	RFQ/LTM (National)	Chairman	Own	15.00	Planned Date	03-11-20							
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	270.00	Planned Date	08-11-20							
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	370.00	RFQ/LTM (National)	Chairman	Own	15.00	Planned Date	12-11-20							
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	270.00	Planned Date	16-11-20							
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	370.00	RFQ/LTM (National)	Chairman	Own	15.00	Planned Date	11-03-20							
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	270.00	Planned Date	15-03-20							
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	370.00	RFQ/LTM (National)	Chairman	Own	15.00	Planned Date	15-03-20							

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Cum	New Construction	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date											
		Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00												
Sylhet WR24	New Construction	Existing Office bid (Civil, Sanitary & Electrical)	sqm	185.00	RFQ/LTM (National)	Chairman	Own	15.00	Planned Date	01-10-20	01-11-20	05-11-20	08-11-20	12-11-20	16-11-20	115	18-03-20			
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	288.00												
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date											
Sirajganj WR25	New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Actual Date											
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	290.00												
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	225.00	RFQ/LTM (National)	Chairman	Own	35.00	Planned Date	01-10-20	02-11-20	08-11-20	10-11-20	12-11-20	16-11-20	120	23-03-20			
Bogura WR26	New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Actual Date											
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00												
		Existing Office bid (Civil, Sanitary & Electrical)	sqm	280.00	RFQ/LTM (National)	Chairman	Own	80.00	Planned Date	04-10-20	05-11-20	08-11-20	10-11-20	12-11-20	16-11-20	90	25-03-20			
Pabna WR27	New Construction	Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	295.00												
		Yard development, BW	sqm	650.00	LTM/OTM (National)	Chairman	Own	290.00	Actual Date											
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00												
Rangpur WR28	New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00												
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	295.00	Planned Date	06-10-20	08-11-20	11-11-20	16-11-20	22-11-20	25-11-20	120	31-03-20			
		Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date											
Dinajpur WR29	Renovation, Repair & Maintenance	Existing Office bid (Civil, Sanitary & Electrical)	sqm	185.00	RFQ/LTM (National)	Chairman	Own	25.00	Planned Date	06-10-20	08-11-20	11-11-20	16-11-20	22-11-20	25-11-20	115	04-04-20			
		Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	295.00												
		Yard development, BW, MS Gate	sqm	930.00	LTM/OTM (National)	Chairman	Own	293.00	Actual Date											
Dinajpur WR29	New Construction	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date											

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Panchagar WR30		Khulina WR31		Jashore WR32		Jhenaidah WR33		Barishal WR34		Passenger Shelter WR35							
New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00										
	Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	270.00	Planned Date	07-10-20	08-11-20	11-11-20	16-11-20	22-11-20	25-11-20	100	08-04-20	
New Construction	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date									
	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date	08-10-20	08-11-20	11-11-20	16-11-20	22-11-20	25-11-20	120	11-04-20	
Renovation, Repair & Maintenance	Existing Office bid (Civil, Sanitary & Electrical)	sqm	280.00	RFQ/LTM (National)	Chairman	Own	30.00	Planned Date									
	Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	290.00	Actual Date									
New Construction	Yard development, BW MS Gate	sqm	330.00	LTM/OTM (National)	Chairman	Own	295.00	Actual Date									
	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Planned Date									
Fire distinguish Service with fire Hydrant		Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date									
	Existing Office bid (Civil, Sanitary & Electrical)	sqm	140.00	RFQ/LTM (National)	Chairman	Own	10.00	Planned Date	11-10-20	12-11-20	16-11-20	17-11-20	22-11-20	25-11-20	115	11-04-20	
Renovation, Repair & Maintenance	Office bid (Civil, Sanitary & Electrical)	sqm	185.00	LTM/OTM (National)	Chairman	Own	200.00	Actual Date									
	Yard development, BW MS Gate	sqm	185.00	LTM/OTM (National)	Chairman	Own	280.00	Planned Date	14-10-20	16-11-20	17-11-20	19-11-20	22-11-20	25-11-20	120	16-04-20	
New Construction	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Actual Date									
	Existing Office bid (Civil, Sanitary & Electrical)	sqm	185.00	RFQ/LTM (National)	Chairman	Own	8.00	Planned Date									
Renovation, Repair & Maintenance	Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	290.00	Actual Date									
	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Planned Date	11-10-20	12-11-20	16-11-20	18-11-20	22-11-20	25-11-20	110	20-04-20	
Fire distinguish Service with fire Hydrant		Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Actual Date									
	Existing Office bid (Civil, Sanitary & Electrical)	sqm	280.00	RFQ/LTM (National)	Chairman	Own	10.00	Planned Date									
New Construction	Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	290.00	Actual Date									
	BW with Retaining Wall, Drain	tm	100.00	LTM/OTM (National)	Chairman	Own	300.00	Planned Date	24-09-20	27-10-20	03-11-20	08-11-20	12-11-20	16-11-20	100	10-03-20	
New Construction	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date									
	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00	Planned Date									
New Construction	Passenger Shelter	Nos	100.00	LTM/OTM (National)	Chairman	Own	300.00	Actual Date									
	Existing Office bid (Civil, Sanitary & Electrical), Store Room	sqm	280.00	RFQ/LTM (National)	Chairman	Own	60.00	Planned Date	27-09-20	27-10-20	03-11-20	08-11-20	12-11-20	16-11-20	120	14-03-20	

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Dhaka Truck WR36		Chattogram Truck WR37		Madarbari, Chattogram Truck WR38		Bogura Truck WR39		Khuina Truck WR40		Tejgaon TI WR41	
New Construction	Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	290.00				
	Yard development	sqm	5,000.00	LTM/OTM (National)	Chairman	Own	300.00				
New Construction	Working Shed	sqm	930.00	LTM/OTM (National)	Chairman	Own	298.00	Actual Date			
	BW, MS gate, GR, Ramp, Pump House	mm	305.00	LTM/OTM (National)	Chairman	Own	270.00				
Renovation, Repair & Maintenance	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00				
	Existing Office bid (Civil, Sanitary & Electrical), Store Room, Working Shed	sqm	930.00	RFQ/LTM (National)	Chairman	Own	260.00	Planned Date	27-09-20		
New Construction	Office bid (Civil, Sanitary & Electrical)	sqm	560.00	LTM/OTM (National)	Chairman	Own	295.00				
	Yard development	sqm	930.00	LTM/OTM (National)	Chairman	Own	294.00				
New Construction	Working Shed	sqm	930.00	LTM/OTM (National)	Chairman	Own	300.00	Actual Date			
	BW, MS gate, GR, Ramp, Pump House	mm	305.00	LTM/OTM (National)	Chairman	Own	280.00				
Renovation, Repair & Maintenance	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00				
	Office bid (Civil, Sanitary & Electrical)	sqm	470.00	LTM/OTM (National)	Chairman	Own	210.00	Planned Date	01-10-20		
New Construction	Yard development	sqm	280.00	LTM/OTM (National)	Chairman	Own	190.00				
	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	150.00	Actual Date			
New Construction	BW, MS gate, GR, Ramp, Pump House	mm	305.00	LTM/OTM (National)	Chairman	Own	280.00				
	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00				
New Construction	Office bid (Civil, Sanitary & Electrical)	sqm	470.00	LTM/OTM (National)	Chairman	Own	210.00	Planned Date	01-10-20		
	Working Shed	sqm	470.00	LTM/OTM (National)	Chairman	Own	125.00	Actual Date			
Renovation, Repair & Maintenance	Existing Office bid (Civil, Sanitary & Electrical)	sqm	180.00	RFQ/LTM (National)	Chairman	Own	30.00	Planned Date	01-10-20		
	Yard development	sqm	840.00	LTM/OTM (National)	Chairman	Own	294.00				
New Construction	Working Shed	sqm	930.00	LTM/OTM (National)	Chairman	Own	300.00	Actual Date			
	BW, MS gate, GR, Ramp, Pump House	mm	460.00	LTM/OTM (National)	Chairman	Own	280.00				
Renovation, Repair & Maintenance	Fire distinguish Service with fire Hydrant	Nos	1.00	LTM/OTM (National)	Chairman	Own	225.00				
	Existing Office bid (Civil, Sanitary & Electrical), Class Room	sqm	560.00	RFQ/LTM (National)	Chairman	Own	50.00	Planned Date	04-10-20		
New Construction	Yard development, Drain BW, Gate, GR	sqm	370.00	LTM/OTM (National)	Chairman	Own	300.00	Actual Date			

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Gazipur TI WR42		Renovation, Repair & Maintenance		Existing Office bid (Civil, Sanitary & Electrical), Class Room, Hostel Bid		RFQ/LTM (National)		Chairman		Own		Planned Date		06-10-20		08-11-20		11-11-20		16-11-20		22-11-20		25-11-20		120		31-03-20		
Tungipara, Gopalganj TI WR43	New Construction	Office bid (Civil, Sanitary & Electrical)		sqm	930.00	LTM/OTM (National)	Chairman	Own	85.00	Planned Date																				
		Hostel bid (Civil, Sanitary & Electrical)		sqm	560.00	LTM/OTM (National)	Chairman	Own	295.00	Actual Date																				
		Yard development, Drain, BW, Gate, GR		sqm	470.00	LTM/OTM (National)	Chairman	Own	290.00																					
Existing Office bid (Civil, Sanitary & Electrical), Class Room, Hostel Bid		sqm	930.00	RFQ/LTM (National)	Chairman	Own	50.00	Planned Date	11-10-20	12-11-20	16-11-20	17-11-20	22-11-20	25-11-20	115	11-04-20														
Yard development, Drain, BW, Gate, GR		sqm	745.00	LTM (National)	Chairman	Own	285.00	Actual Date																						
Total Value of Works Procurement In Lakh Tk.										30,493.00																				

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Annual Procurement Plan for SERVICES

Budget: Revenue (Fiscal Year:2020-2021)

Ministry/ Division: Road Transport and Bridges

Agency: Bangladesh Road Transport Corporation (BRTC)

Procuring Entity Name & Code: Construction Department

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	Technical Assistance for details planning, structural, architectural & electrical drawing with estimation, plumbing, interior design, BOQ, tender documents, supervision, Monitoring of BRTC	Months	60.00	QCBS (National)	Chairman	Own	650.00	Planned Date	08-07-20	20-09-20	21-10-20	28-10-20	10-11-20	16-11-20	22-11-20	29-11-20	120	29-11-25
Total Value of Services Procurement in Lakh Tk.							650.00	Actual Date	08-07-20									

Total value of GOODS, WORKS & SERVICES Procurement in Lakh Tk. = (30.00+30493.00+650.00) = 31173.00


29.03.20
Assistant Engineer (Civil)
Construction Department
BRTC


29/03/20
DGM (Works)
Construction Department
BRTC


Director (Admin & Operation)
BRTC


29/3/20
Chairperson
BRTC