

**Government of the People's Republic of Bangladesh**  
**Ministry of Planning**  
**Implementation Monitoring and Evaluation Division**

Project Monitoring Form: IMED 03/2003 (Revised)  
(Quarterly Progress Report)

RADP: 2024-2025 Reporting Quarter: January-March, 2025

**A. Quarterly Financial Progress Report**

**Code**

**224374900**

- A.1 a) Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship and Resilience in Bangladesh (PARTNER- BRRI Part)
- b) Ministry: Ministry of Agriculture
- c) Division: Crops
- d) Agency: Bangladesh Rice Research Institute (BRRI)

A.2 **Quarterly Financial Progress:**

(Amount in Lakh Taka)

Head	Release for the Quarter		Expenditure for the Quarter			Current Year's Expenditure		
	GOB	PA	GOB	RPA	DPA	GOB	RPA	DPA
Revenue	0.00	00.000	76.72	-	673.14	290.03	-	2944.03
Capital	0.00	00.000	-	-	1392.89	-	-	2398.88
Grand Total	0.00	00.000	76.72	-	2066.03	290.03	-	5342.91

**Not applicable**

Cash Foreign Exchange Spent	Spent from Own Resources		CD/VAT
	Cash	Kind	

**Not applicable**

RPA Spent (Cumulative to Date)	RPA Claimed		RPA Reimbursed	
	Reporting Quarter	Cumulative to Date	Reporting Quarter	Cumulative to Date



**Project Monitoring Form: IMED 03/2003 (Revised)**  
(Quarterly Progress Report)  
RADP: 2024-2025 Reporting Quarter: January-March, 2024  
**B. Quarterly Component-Wise Progress**

Code

**224374900**

B.1 Project Title: Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship and Resilience in Bangladesh (PARTNER- BRRI Part)  
B.2 Quarterly Component-wise Progress:

(Amount in Lakh taka)

Sl No	Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June			Yearly Target			Progress in Current Quarter			Current Year's Progress			Remarks	
			Physical Qty	Financial %	Financial	Physical Qty	Financial %	Financial	Physical Qty	Financial %	Financial	Physical Qty	Financial %	Financial		
1	Pay & Allowance of 6 Manpower	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Supplies and Services (L.S)			14.51%	0.51%	297.50	(17.38%)	0.61%	356.2	(0.75%)	0.03%	15.46	(15.17%)	0.53%	311.06	
3	Casual Labour (182500 Man day)			9.96%	0.17%	99.95	(22.52%)	0.399%	226.00	(3.50%)	0.06%	35.11	(18.41%)	0.32%	184.78	
4	Outsourcing (Manpower-3)			9.97%	0.007%	3.82	(19.97%)	0.013%	7.65	(6.14%)	0.004%	2.35	(14.46%)	0.01%	5.54	
5	Outsourcing (Transport-jeep-2, Microbus-1)			10.82%	0.045%	26.55	(19.74%)	0.08%	48.55	(6.44%)	0.03%	15.84	(14.71%)	0.06%	36.17	
6	Hiring Consultant (For Plant breeding and other research purpose-200 man-month)			16.00%	0.03%	16.00	(19.00%)	0.03%	19.00	(4.00%)	0.007%	4.00	(10.50%)	0.02%	10.50	
7	Research (Experiment on short duration cold resistant, disease resistant, insect resistant, heat tolerant, stress tolerant, premium quality, nutritionally enriched, hilly area, grain quality test, diseases screening test, insect screening test, screening for abiotic stress, time of planting trial, fertilizer management trial, irrigation management trial, propose variety trial, eco-friendly cost effective, low cost farm machineries, cropping pattern, greenhouse gas, improving rice productivity, precision agriculture, nano technologies, SNP genotyping, adaptive trait, demonstration, field day, multiloational trial, demonstration efficient irrigation, accreditation of novel volatile compounds, accreditation of multi-residue pesticide, accreditation of greenhouse gas, accreditation on heavy metal, accreditation on mycotoxins, accreditation on water and fat soluble vitamins, accreditation on phytohormones, accreditation on anthocyanin's in pigmented rice grain, accreditation on fatty acid, accreditation on amino acid, accreditation on grain quality parameters, accreditation on gene or pathogen, accreditation on (CLMS and LIMS)			15.98%	3.409%	1873.93	(20.71%)	4.455%	2590.26	(5.50%)	1.41%	651.29	(20.632%)	4.702%	2582.16	

Sl No	Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June			Yearly Target			Progress in Current Quarter			Current Year's Progress			Remarks
			Physical Qty	Financial	%	Physical Qty	Financial	%	Physical Qty	Financial	%	Physical Qty	Financial	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8.	Training (One month domestic training-20 batch, One week -5 batch, Two weeks-5 batch, Two weeks for SA-50 batch, One day farmer training-350 batch, Irrigation technologies-50 batch, Three days for dealer-30 batch)		17.35%	0.28%	160.63	(8.68%)	0.14%	80.34	(0.83%)	0.013%	7.7	(8.68%)	0.14%	80.34	
9.	Repair and Maintenance (Motor Vehicle, Lab Equipment, Computer desktop, Laptop, Printer, UPS and Scanner.)		5.00%	0.02%	12.5	(23.2%)	0.10%	58.00	(7.38%)	0.46%	18.08	(9.39%)	0.049%	23.48	
10.	Lab Equipment all Division, Accredited Lab and other Lab.						2.955%	1716.00							
11.	Motor Cycle and scooty -50 at HQ and RS.		100%	0.21%	125.00										
12.	Computer and Others (Desktop, printer, Online UPS and Scanner-2)		100%	0.06%	36.00										
13.	Laptop Head office HQ-2		100%	0.005%	3.00										
14.	Furniture for office and Lab		24.75%	0.08%	49.50	(30.00%)	0.10%	60.00	(0.50%)	0.002%	0.99	(0.495%)	0.002%	0.99	
15.	Air Conditioner for Lab & office		50.00%	0.14%	80.00	(25.00%)	0.07%	40.00							
16.	Chemicals		6.71%	0.17%	100.00	(33.56%)	0.875%	500.00							
17.	Office Equipment at HQ(Photocopy Machine-5, interactive whiteboard)		27.78%	0.02%	12.50	(72.22%)	0.06%	32.50							
18.	Supply, Fittings and Installation of Speed Breeding facility, growth Chamber and Generator														
19.	Development of Speed breeding facility building-1050 sqm					(13.41%)	0.355%	200.00							
20.	Dehumidified cold storage for storing breeding germplasm-1100 sqm														
21.	RCC levee Development of research field-20000 sqm					(10.34%)	0.525%	300.00	(3.81%)	0.33%	106.07	(3.942%)	0.462%	106.07	
22.	Land Improvement/ development for HQ -125000 cum		50.00%	1.34%	781.25	(19.20%)	0.525%	300.00	(15.54%)	0.56%	239.79	(15.632%)	0.692%	239.79	
23.	Land Improvement/ development for R/S-175000 cum		22.85%	0.86%	499.75	(13.71%)	0.525%	300.00	(13.86%)	0.66%	300.00	(13.992%)	0.792%	300.00	
24.	Ideal Farm Development at HQ					(25.00%)	0.185%	100.00	(25.05%)	0.32%	99.62	(25.282%)	0.452%	99.62	
25.	Horizontal Extension of PBD office building-1200 sqm														
26.	Establishment of seed storage for 10 Regional Stations-2666 sqm		7.75%	0.18%	97.76	(40.00%)	0.875%	504.28				(4.252%)	0.372%	50.00	
27.	Vertical extension of training complex with Lift facility (two floor)-1000 sqm		100%	0.88%	516.21										

Sl No	Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June			Yearly Target			Progress in Current Quarter			Current Year's Progress			Remarks	
			Qty	%	Financial	Physical Qty	%	Financial	Physical Qty	%	Financial	Physical Qty	%	Financial		
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
28.	Development of Sanitation facility of PBD-150 sqm						(76.23%)	0.115%	54.00	(24.67%)	0.18%	17.37	(24.802%)	0.2988%	17.37	
29.	Development of hybridization Facility (Plant breeding, Hybrid and Biotechnology Division)-2500 sqm															
30.	Water stagnant, salinity and submerge screening facility along with independent deep tubewell															
31.	Construction of Water supply line for Building and Research plot at HQ															
32.	Analytical Lab Established ( Barishal and Sonagazi R/S)-2400 sqm															
33.	Vertical extension of Rice analytical Laboratory at HQ (Four Floor)-4400 sqm			26.14%	1.1485%	527.39	(28.87%)	1.125%	650.00	(12.72%)	0.64%	283.02	(23.992%)	1.202%	533.71	
34.	Horizontal extension of Rice analytical Laboratory at HQ (eight Floor)-8800 sqm			10.60%	0.9945%	496.28	(12.63%)	1.045%	600.00	(3.12%)	0.38%	132.8	(12.672%)	1.292%	588.65	
35.	Development of Chemical Waste management Plant						(48.71%)	0.185%	100.00	(12.82%)	0.21%	36.27	17.972	0.342	36.27	
36.	Establishment of Genebank with interior design at HQ (TWO Storied)-3000 sqm															
37.	Dormitory cum Training complex at Gopligonj (1680sqm) , Sirajgonj (1120sqm) and Kustia(1120sqm) R/S			35.96%	1.441%	724.36	(44.41 %)	1.555%	900.22	(8.88%)	0.45%	176.96	(21.322%)	1.012%	426.41	
38.	Rainout shelter development-600 sqm															
39.	Interior Decoration of PBD-1500 sqm															
40.	Establishment of Farm Management Office Building-1200 sqm															
41.	Vertical Extension of BRRI rice museum-300 sqm															
42.	Interior & exterior decoration Rice Museum-300 sqm															
43.	Office and Lab Building( Repair & Maintenance)-1200 sqm						(24.94 %)	0.105%	50.00							
44.	Renovation of Phytotron with Generator-70 sqm															
45.	Physical Contingency															
46.	Price Contingency															
	<b>Total</b>				12.00%	6539.88		17.00%	9793.00		5.75%	2142.73		12.75%	5632.91	

*Amor*

**Project Monitoring Form: IMED 03/2003 (Revised)  
(Quarterly Progress Report)**

RADP: 2024-2025 Reporting Quarter: October-December, 2024

**C. Implementation Problems and Suggested Measure**

**Code**

**224374900**

**C.1 Project Title:** Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship and Resilience in Bangladesh (PARTNER- BIRRI Part)

**C.2 Implementations:**

Problem Number	Problem Type	Description of Problem (s)
1.	Approval Process	Project implementation is delayed due to lack of planning and implementation Capacity, project manpower recruitment, procurement of goods and others.
2.	Procurement	
3.	Management	
4.	Fund Allocation/Release	
5.	Manpower Recruitment	
6.	Others (specify)	

**C.3 Suggested Measures :(in brief and Specific)**

Problem Number	Measures Suggested
	Need to strengthen planning and implementation capacity of BIRRI, project manpower recruitment should be quick, procurement management capacity of BIRRI should be strengthen .

**C.4 Is the project declared Completed?**

Yes  No

  
18/04/25  
Project Director/  
Authorized Signature  
Date

Secretary/Head of the Planning  
Wing/Branch  
Authorized Signature  
Date:

  
29/8/2024  
Head of the Agency/  
Authorized Signature  
Date

**Dr. Mohammad Khalequzzaman**  
Director General (Routine Charge)  
Bangladesh Rice Research Institute  
Gazipur-1701

**Project Monitoring Form: IMED 03/2003 (Revised)  
(Quarterly Progress Report)**

RADP: 2024-2025 Reporting Quarter: October-December, 2024

**D. Contract Implementation Report**

(Please fill-in this form for goods and works contract of value above TK 200.00 Lakh and consultancy contract of value above TK 100.00 lakh)

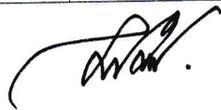
**Code**  
**224374900**

**D.1 Project Title:** Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship and Resilience in Bangladesh (PARTNER- BRR I Part)

**D.2 Contract Implementation:**

(Amount in Lakh Taka)

Description of contracts (as per tender document)	Contract value	Date of work order/contract agreement	Completion date as per contract	Progress	
				Amount paid	Physical (%)
Establishment of seed storage for 02 Regional Stations	230.89	06-02-2024	14-01-2025	--	0.16%
Vertical extension of Rice analytical Laboratory at HQ (Four Floor)	1954.71	22-01-2024	30-06-2025	283.02	0.64%
Horizontal extension of Rice analytical Laboratory at HQ (Eight Floor)	3988.94	10-03-2024	30-06-2026	132.8	0.38%
Dormitory cum Training complex at Goplagonj (1680sqm), Sirajgonj (1120sqm) and Kustia(1120sqm) R/S	1700.00	31-01-2024	30-06-2025	176.96	0.45%
Outsourcing Service (Car hiring) 56 month	211.61	18-12-23	30-06-2028	15.84	0.03%
Establishment of seed storage (4 Nos) for BRR I Regional station at Sonagazi-Feni, Habiganj and Barisal.	430.47	09-10-2024	30-06-2025	--	0.26%

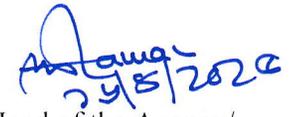


**D3.3 Problems/Reasons for Delay in Contract Implementation (if any):**  
**Not Applicable**

Sl. No.	Description

  
16/04/25  
Project Director/  
Authorized Signature  
Date

Secretary/Head of the Planning  
Wing/Branch  
Authorized Signature  
Date:

  
29/5/2020  
Head of the Agency/  
Authorized Signature  
Date

**Dr. Mohammad Khalequzzaman**  
Director General (Routine Charge)  
Bangladesh Rice Research Institute  
Gazipur-1701

Government of the People's Republic of Bangladesh  
Ministry of Planning  
Implementation Monitoring and Evaluation Division

Project Monitoring Form: IMED 03/2003 (Revised)  
(Quarterly Progress Report)

RADP: 2024-2025 Reporting Quarter: January - March, 2025

**A. Quarterly Financial Progress Report**

Code

224344400

A.1 a) Project Title: High Yielding Hybrid Rice Variety Development through Modernization of Research

b) Ministry: Ministry of Agriculture

c) Division: Crops

d) Agency: Bangladesh Rice Research Institute (BRRI)

**A.2 Quarterly Financial Progress:**

(Amount in Lakh Taka)

Head	Release for the Quarter		Expenditure for the Quarter			Current Year's Expenditure		
	GOB	PA	GOB	RPA	DPA	GOB	RPA	DPA
Revenue	184.25	-	152.00	-	-	528.00	-	-
Capital	40.75	-	32.00	-	-	32.00	-	-
Grand Total	225.00	-	185.00	-	-	560.00	-	-

**Not applicable**

Cash Foreign Exchange Spent	Spent from Own Resources		CD/VAT
	Cash	Kind	

**Not applicable**

RPA Spent (Cumulative to Date)	RPA Claimed		RPA Reimbursed	
	Reporting Quarter	Cumulative to Date	Reporting Quarter	Cumulative to Date

  
**Dr. Md. Jamil Hasan**  
Chief Scientific Officer & Project Director  
Hybrid Rice Division  
Bangladesh Rice Research Institute

**Project Monitoring Form: IMED 03/2003 (Revised)**  
(Quarterly Progress Report)

RADP: 2024-2025 Reporting Quarter: January - March, 2025

**B. Quarterly Component-Wise Progress**

**Code**  
**224344400**

B.1 Project Title: High Yielding Hybrid Rice Variety Development through Modernization of Research  
B.2 Quarterly Component-wise Progress:

Sl No	Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June				Yearly Target				Progress in Current Quarter				Current Year's Progress				Remarks
			Physical		Financial		Physical		Financial		Physical		Financial		Physical		Financial		
			Qty	%	Qty	%	Qty	%	Qty	%	Qty	%	Qty	%	Qty	%	Qty	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
1.	Pay & Allowance of 10 Manpower		(52.95%)	1.06%	48.39	(23.35%)	0.45%	21.34	(0.00%)	0.00%	0.00	(10.94%)	0.21%	10.00					
2.	Supplies and Services (L.S)		(40.47%)	4.47%	142.76	(21.52%)	2.65%	75.90	(3.94%)	0.29%	13.90	(20.95%)	1.55%	73.90					
3.	Seminar/Workshop(3)		(66.22%)	0.26%	11.90	-	-	-	-	-	-	-	-	-					
4.	Casual Labour (11111 Manday)		(53.06%)	2.62%	119.53	(27.52%)	1.36%	62.00	(8.87%)	0.42%	20.00	(26.61%)	1.26%	60.00					
5.	Outsourcing (Manpower-13)		(49.50%)	2.15%	103.00	(25.46%)	1.10%	52.97	(8.12%)	0.36%	16.97	(24.39%)	1.07%	50.97					
6.	Outsourcing (Transport-2)		(20.67%)	0.96%	31.00	(16.67%)	0.47%	25.00	(4.00%)	0.13%	6.00	(14.67%)	0.46%	22.00					
7.	Research and Adaptive Trial		(48.38%)	15.69%	603.84	(31.55%)	6.11%	393.75	(4.33%)	1.13%	54.00	(18.19%)	4.75%	227.00					
8.	Short duration foreign training for scientists ( Total-25)		-	-	-	-	-	-	-	-	-	-	-	-					
9.	Foreign Seminar/ workshop/symposium on Hybrid rice for scientist (Total-15)		-	-	-	-	-	-	-	-	-	-	-	-					
10.	Short duration local training for scientists ( Total-125)		(40.00%)	0.12%	6.26	(21.21%)	0.06%	3.32	(0.00%)	0.00%	0.00	(21.21%)	0.07%	3.32					
11.	Short duration local training for DAE/BADC/Seed Company/ NGO Personnel (Total-125)		(60.00%)	0.18%	9.39	(21.21%)	0.06%	3.32	(0.00%)	0.00%	0.00	(21.21%)	0.07%	3.32					
12.	Short duration local training for SSA/SA/Staff of BRR (Total-140)		(60.00%)	0.09%	4.20	(20.00%)	0.03%	1.40	(0.00%)	0.00%	0.00	(20.00%)	0.03%	1.40					
13.	Short duration local training for SAO of DAE (Total-1680)		(49.60%)	1.57%	69.34	(19.98%)	0.63%	27.94	(10.69%)	0.31%	14.94	(17.84%)	0.52%	24.94					
14.	Farmers Training (Total-7200)		(47.13%)	1.37%	54.30	(19.69%)	0.60%	25.00	(6.49%)	0.16%	7.47	(19.10%)	0.46%	22.00					
15.	Field Day (Total-360)		(78.53%)	2.17%	98.95	(22.37)	1.82%	28.19	(14.86%)	0.39%	18.72	(14.86%)	0.39%	18.72					
16.	Farmers Motivational program ( Total-2)		(100.00%)	0.13%	6.28	-	-	-	-	-	-	-	-	-					



**Dr. Md. Jamil Hasan**  
Chief Scientific Officer & Project Director  
Hybrid Rice Division  
Bangladesh Rice Research Institute  
Gazipur-1701

Sl No	Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June		Yearly Target		Progress in Current Quarter		Current Year's Progress		Remarks				
			Physical Qty	%	Financial	Physical Qty	%	Financial	Physical Qty	%		Financial			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
17.	P.hd In Country (2)		(83.38%)	0.56%	22.68	(16.62%)	0.12%	4.86	(0.00%)	0.00%	0.00	(8.93%)	0.05%	2.43	
18.	Repair and Maintenance (Vehicle, Lab Equipment, Farm Machinery, Lab and Office Building, Computer and Others)		(42.91%)	0.34%	18.88	(27.30%)	0.22%	12.01	(2.27%)	0.02%	1.00	(18.18%)	0.17%	8.00	
19.	Procurement of Vehicle(Motor Cycle-11, Bicycle-10)		(37.50%)	0.22%	8.10	-	-	-	-	-	-	-	-	-	-
20.	Computer and Others (Desktop, printer, UPS, Scanner package-8 and Color Laser printer-2)		(40.74%)	0.22%	8.25	-	-	-	-	-	-	-	-	-	-
21.	Farm Machineries for Research (No of Machine-29)		(85.01%)	1.41%	57.38	-	-	-	-	-	-	-	-	-	-
22.	Lab Equipment & Office accessories(Total-1212)		(90.02%)	12.16%	574.10	(9.98%)	3.17%	163.00	(3.53%)	0.55%	32.00	(7.64%)	1.17%	32.00	
23.	Office Accessories(Photocopy Machine-1,Multimedia Projector-2)		(100.00%)	0.13%	5.10	-	-	-	-	-	-	-	-	-	-
24.	Furniture And Others(Triple-100,Furniture for Lab – L.S., furniture for Office and conference room I -95)		(98.58%)	2.47%	102.69	-	-	-	-	-	-	-	-	-	-
25.	Fencing Boundary(500 sqm)		(100.00%)	1.53%	73.30	-	-	-	-	-	-	-	-	-	-
26.	Vertical Extension Of Hybrid lab cum Office(650 sqm)		(100.00%)	4.47%	213.61	-	-	-	-	-	-	-	-	-	-
27.	Threshing Floor RCC(400 sqm)		(100.00%)	1.16%	55.65	-	-	-	-	-	-	-	-	-	-
28.	Dehumidified Seed Storage (280 sqm)		(100.00%)	2.56%	122.60	-	-	-	-	-	-	-	-	-	-
29.	Drainage Facility RCC(600rm)		(100.00%)	2.44%	116.87	-	-	-	-	-	-	-	-	-	-
30.	Research Land Development 15000cum)		(100.00%)	0.47%	125.25	-	-	-	-	-	-	-	-	-	-
31.	Physical Contingency		-	-	-	-	-	-	-	-	-	-	-	-	-
32.	Price Contingency		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				<b>62.98%</b>	<b>2814.00</b>		<b>18.82%</b>	<b>900.00</b>		<b>3.76%</b>	<b>185.00</b>		<b>12.23%</b>	<b>560.00</b>	

**Dr. Md. Jamil Hasan**  
 Chief Scientific Officer & Project Director  
 Hybrid Rice Division  
 Bangladesh Rice Research Institute  
 Gazipur-1701

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RADP: 2024-2025 Reporting Quarter: January - March, 2025

**C. Implementation Problems and Suggested Measure**

**Code**

**224344400**

**C.1 Project Title:** High Yielding Hybrid Rice Variety Development through Modernization of Research

**C.2 Implementations:**

Problem Number	Problem Type	Description of Problem (s)
1.	Approval Process	Project implementation is delayed due to lack of planning and implementation capacity, project manpower recruitment, procurement of goods and others.
2.	Procurement	
3.	Management	
4.	Fund Allocation/Release	
5.	Manpower Recruitment	
6.	Others (specify)	

**C.3 Suggested Measures :(In brief and Specific)**

Problem Number	Measures Suggested
	Need to strengthen planning and implementation capacity of BRRI, project manpower recruitment should be quick, procurement management capacity of BRRI should be strengthened.

**C.4 Is the project declared Completed?**

Yes  No

Project Director/  
Authorized Signature  
Date

**Dr. Md. Jamil Hasan**  
Chief Scientific Officer & Project Director  
Hybrid Rice Division  
Bangladesh Rice Research Institute  
Gazipur-1701

Secretary/Head of the Planning  
Wing/Branch  
Authorized Signature  
Date:

  
29.4.2025  
Head of the Agency/  
Authorized Signature  
Date

**Dr. Mohammad Khalequzzaman**  
Director General (Routine Charge)  
Bangladesh Rice Research Institute  
Gazipur-1701

**Project Monitoring Form: IMED 03/2003 (Revised)  
(Quarterly Progress Report)**

RADP: 2024-2025 Reporting Quarter: January - March, 2025

**D. Contract Implementation Report**

(Please fill-in this form for goods and works contract of value above TK 200.00 Lakh and consultancy contract of value above TK 100.00 lakh)

**Code**  
**224344400**

**D.1 Project Title:** High Yielding Hybrid Rice Variety Development through Modernization of Research

**D.2 Contract Implementation:**  
**Not Applicable**

Description of contracts (as per tender document)	Contract value	Date of work order/contract agreement	Completion date as per contract	Progress	
				Amount paid	Physical (%)

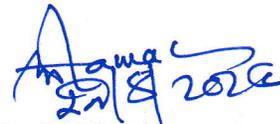
**D3.3 Problems/Reasons for Delay in Contract Implementation (if any):**  
**Not Applicable**

Sl. No.	Description



Project Director/  
Authorized Signature  
Date

**Dr. Md. Jamil Hasan**  
Chief Scientific Officer & Project Director  
Hybrid Rice Division  
Bangladesh Rice Research Institute  
Gazipur-1701



Head of the Agency/  
Authorized Signature  
Date

**Dr. Mohammad Khalequzzaman**  
Director General (Routine Charge)  
Bangladesh Rice Research Institute  
Gazipur-1701

Secretary/Head of the Planning  
Wing/Branch  
Authorized Signature  
Date:

**Government of the People's Republic of Bangladesh**  
**Ministry of Planning**  
**Implementation Monitoring and Evaluation Division**

Project Monitoring Form: IMED 03/2003 (Revised)  
(Quarterly Progress Report)

RADP: 2024-2025 Reporting Quarter: January-March, 2025

**A. Quarterly Financial Progress Report**

Code

224298400

- A.1 a) Project Title: Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation (1<sup>st</sup> Revised)
- b) Ministry: Ministry of Agriculture
- c) Division: Crops
- d) Agency: Bangladesh Rice Research Institute (BRRI)

**A.2 Quarterly Financial Progress:**

(Amount in Lakh Taka)

Head	Release for the Quarter		Expenditure for the Quarter			Current Year's Expenditure		
	GOB	PA	GOB	RPA	DPA	GOB	RPA	DPA
Revenue	124.50	-	100.00	-	-	460.00	-	-
Capital	0.00	-	0.00	-	-	0.00	-	-
Grand Total	124.50	-	100.00	-	-	460.00	-	-

**Not applicable**

Cash Foreign Exchange Spent	Spent from Own Resources		CD/VAT
	Cash	Kind	

**Not applicable**

RPA Spent (Cumulative to Date)	RPA Claimed		RPA Reimbursed	
	Reporting Quarter	Cumulative to Date	Reporting Quarter	Cumulative to Date

  
**Dr. AKM Saiful Islam**  
Project Director  
SFMRA Project  
BRRI, Gazipur.



Sl No	Name of the Component (As per DPP)	Unit	Cumulative Progress upto Last June						Yearly Target						Progress in Current Quarter						Current Year's Progress					
			Physical			Financial			Physical			Financial			Physical			Financial			Physical			Financial		
			Qty	%		Qty	%		Qty	%		Qty	%		Qty	%		Qty	%		Qty	%		Qty	%	
			4	5	6	7	8	9	10	11	12	13	14	15	16											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16											
12.	Development of Compact Rice Mill(1)		(88.89%)	1.27%	56.00	(11.11%)	0.16%	7.00	(3.18%)	0.05%	2.00	(711.11%)	0.16%	7.00												
13.	Development of Renewable Energy (Solar And Briquette Machine) (1)		(81.67%)	1.11%	29.00	(18.33%)	1.18%	31.00	(-4.98%)	0.55%	10.17	(12.05%)	0.78%	20.39												
14.	Development of Straw Rope Machine(1)		(81.82%)	0.82%	27.00	(18.18%)	0.18%	6.00	(4.06%)	0.04%	2.00	(18.18%)	0.18%	6.00												
15.	Development of Seed Sowing Machine(1)		(75.71%)	0.52%	53.00	(24.29%)	0.17%	17.00	(2.86%)	0.02%	2.00	(24.29%)	0.17%	17.00												
16.	Workshop Materials (L.S)		(69.26%)	0.87%	48.48	(30.74%)	0.39%	19.83	(6.46%)	0.08%	2.83	(30.74%)	0.39%	19.83												
17.	Training and Manpower Development(Total Participant-698, No of Training-6)		(78.44%)	9.61%	369.98	(3.41%)	6.42%	150.00	(-16.52%)	1.84%	17.65	(3.27%)	6.32%	143.71												
18.	Repair and Maintenance (Vehicle, Lab Equipment, Farm Machinery, Lab and Office Building, Computer and Others)		(87.51%)	0.79%	31.77	(12.49%)	0.20%	7.70	(2.43%)	0.11%	3.70	(12.49%)	0.20%	7.70												
19.	Procurement of Vehicle(Pick Up-2, Motor Cycle-5, Bicycle-10)		(100.00%)	2.82%	124.02																					
20.	Procurement of Computer and Others(Computer Desktop UPS, Printer and Scanner Package-8, Computer Laptop-1, Lser Printer-1)		(100.00%)	0.23%	10.25																					
21.	Farm Machineries for Training and Exhibition (No of Machine-11521)		(66.55%)	4.25%	187.02																					
22.	Farm Machineries for Research(No of Machine-3)		(100.00%)	1.02%	45.00																					
23.	Research Workshop Machinery(No of Machinery-23)		(100.00%)	8.57%	377.20																					
24.	Lab Equipment Machineries(No of		(93.22%)	8.39%	343.96																					

  
**Dr. AKM Saiful Islam**  
 Project Director  
 SEMPA Project

Sl No	Name of the Component (As per DPP)	Unit	Cumulative Progress upto Last June				Yearly Target				Progress in Current Quarter				Current Year's Progress				Revisions		
			Physical		Financial		Physical		Financial		Physical		Financial		Physical		Financial				
			Qty	%			Qty	%	Qty	%	Qty	%	Qty	%	Qty	%	Qty	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16						
	Machineries-104)																				
25.	Office Accessories(Photocopy Machine-2,Multimedia Projecttor-2)		(100.00%)	0.18%	8.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26.	Furniture And Others(Triple-80,Furniture for Office, lab and library-377)		(94.30%)	1.13%	49.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27.	Construction of Guard Wall(250 rm)		(100.00%)	1.20%	52.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28.	Vertical Extension Of Farm Machinery lab cum Office(450 sqm)		(100.00%)	3.48%	152.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29.	Construction of Machine Testing Lab(375 sqm)		(100.00%)	3.06%	134.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30.	Construction of Machine Display cum Store Room(750 sqm)		(100.00%)	6.43%	282.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31.	Construction of Ram for Machine Up and Down)		(100.00%)	0.14%	6.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32.	Research Field Development(2500cum).		(100.00%)	0.36%	15.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33.	Physical Contingency		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34.	Price Contingency		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>			<b>78.45%</b>	<b>3421.40</b>		<b>15.05%</b>	<b>500.00</b>		<b>4.25%</b>	<b>100.00</b>		<b>13.95%</b>	<b>460.00</b>							

  
 Dr. AKMSaiful Islam  
 Project Director  
 SFMRA Project  
 BRRI, Gazipur.

**Project Monitoring Form: IMED 03/2003 (Revise)  
(Quarterly Progress Report)**

RADP: 2024-2025 Reporting Quarter: January-March, 2025

**C. Implementation Problems and Suggested Measure**

Code

224298400

**C.1 Project Title:** Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation (1<sup>st</sup> Revised)

**C.2 Implementations:**

Problem Number	Problem Type	Description of Problem (s)
1.	Approval Process	Delayed Project Approval Process, Effect of Corona virus.
2.	Procurement	
3.	Management	
4.	Fund Allocation/Release	
5.	Manpower Recruitment	
6.	Others (specify)	Large scale production and marketing of innovative modern agricultural machinery is becoming problem due to lack of agricultural machine manufacturing policies.

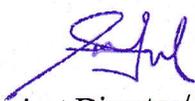
**C.3 Suggested Measures :(In brief and Specific)**

Problem Number	Measures Suggested
1,2 & 6	Need to strengthen planning and implementation capacity of BRRI. Procurement management capacity of BRRI should be strengthen. Agricultural machine manufacturing policies should be developed.

**C.4 Is the project declared Completed?**

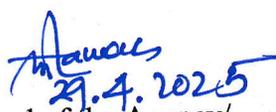
Yes

No

  
Project Director/  
Authorized Signature  
Date

**Dr. AKM Saiful Islam**  
Project Director  
SFMRA Project  
BRRI, Gazipur.

Secretary/Head of the Planning  
Wing/Branch  
Authorized Signature  
Date:

  
27.4.2025  
Head of the Agency/  
Authorized Signature  
Date

**Dr. Mohammad Khalequzzaman**  
Director General (Routine Charge)  
Bangladesh Rice Research Institute  
Gazipur-1701

**Project Monitoring Form: IMED 03/2003 (Revised)**

**(Quarterly Progress Report)**

RADP: 2024-2025 Reporting Quarter: January-March, 2025

**D. Contract Implementation Report**

(Please fill-in this form for goods and works contract of value above TK 200.00 Lakh and consultancy contract of value above TK 100.00 lakh)

**Code**

**224298400**

**D.1 Project Title:** Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation (1<sup>st</sup> Revised)

**D.2 Contract Implementation:**  
**Not Applicable**

Description of contracts (as per tender document)	Contract value	Date of work order/contract agreement	Completion date as per contract	Progress	
				Amount paid	Physical (%)

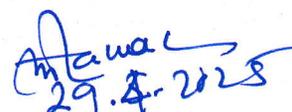
**D3.3 Problems/Reasons for Delay in Contract Implementation (if any):**  
**Not Applicable**

Sl. No.	Description

  
Project Director/  
Authorized Signature  
Date

**Dr. AKM Saiful Islam**  
Project Director  
SFMRA Project  
BRRI, Gazipur.

Secretary/Head of the Planning  
Wing/Branch  
Authorized Signature  
Date:

  
29.4.2025  
Head of the Agency/  
Authorized Signature  
Date

**Dr. Mohammad Khalequzzaman**  
Director General (Routine Charge)  
Bangladesh Rice Research Institute  
Gazipur-1701