

Government of the Peoples Republic of Bangladesh
Betar Publications Office
Bangladesh Betar, Dhaka

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

(a) Financial Year: 2024-2025

(b) Reporting Period: 01.08.2024 to 30.06.2025

CODE: 1330608119114 (unit code)

Total Allocation: Taka 3930 Thousand (including compensation)

(c) Ministry: Ministry of Information and Broadcasting

(d) Head of Procurement: Regional Director

Package no.	Description of goods	Unit	Quantity	Procurement Method and type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand Taka	Time code for process	Not used in GOOD	Invite/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Vehicle repairing and maintenance: Repairing and maintenance of official vehicle by procuring components. CODE: 3258101		As required	DPM	Regional Director	GoB	75	Planned Dates		10/12/24	-	-	-	-	-	-	30/06/25
								Planned Dates		-	-	-	-	-	-	-	-
								Actual Dates		-	-	-	-	-	-	-	-
02	Furniture repairing and maintenance: Repairing and maintenance of official table, chairs, rack, steel almirah, steel cabinet etc. CODE: 3258102		As required	DPM	Regional Director	GoB	50	Planned-Dates		10/09/24	-	-	-	-	-	-	30/06/25
								Planned Dates		-	-	-	-	-	-	-	-
								Actual Dates		-	-	-	-	-	-	-	-
			As required	RFQ	Regional Director	GoB	50	Planned Dates		10/11/24	19/11/24	19/11/24	21/11/24	25/11/24	26/11/24	-	30/06/25
								Planned Dates		-	-	-	-	-	-	-	-
								Actual Dates		-	-	-	-	-	-	-	-
03	Computer repairing and maintenance: Repairing and maintenance of computer and printer by procuring components (mother- board, hard-disk, RAM) and accessories (keyboard, mouse, monitor, speaker, headphone, anti-virus software etc.) CODE: 3258103		As required	DPM	Regional Director	GoB	100	Planned Dates		15/09/24	-	-	-	-	-	-	30/06/25
								Planned Dates		-	-	-	-	-	-	-	-
								Actual Dates		-	-	-	-	-	-	-	-
04	Telecommunication equipment repairing and maintenance Repairing and maintenance of telephone set with necessary components. CODE: 3258126		As required	DPM	Regional Director	GoB	25	Planned Dates		22/09/24	-	-	-	-	-	-	30/06/25
								Planned Dates		-	-	-	-	-	-	-	-
								Actual Dates		-	-	-	-	-	-	-	-
05	Purchase of office cleaning materials: Purchase of toilet cleaner, bleaching powder, broom, floor mop, floor cleaner etc. CODE; 3211102		As required	DPM	Regional Director	GoB	30	Planned Dates		01/10/24	-	-	-	-	-	-	30/06/25
								Planned Dates		-	-	-	-	-	-	-	-
								Actual Dates		-	-	-	-	-	-	-	-
06	Purchase of books, newspaper etc. Purchase of books, newspaper etc. CODE: 3211127		As required	DPM	Regional Director	GoB	50	Planned Dates		10/10/24	-	-	-	-	-	-	30/06/25
								Planned Dates		-	-	-	-	-	-	-	-
								Actual Dates		-	-	-	-	-	-	-	-
			As required	RFQ	Regional Director	GoB	50	Planned Dates		01/01/25	09/01/25	09/01/25	12/01/25	13/01/25	14/01/25	-	30/06/25
								Planned Dates		-	-	-	-	-	-	-	-
								Actual Dates		-	-	-	-	-	-	-	-
Total Allocation (page 1)							430	In words: Four lac Thirty thousand taka only									

মো: শরিফুর রহমান
(বিসিএস তথ্য)
বিজ্ঞান ম্যানেজার
বেতার প্রকাশনা দপ্তর

মোহাম্মদ রাফিকুল হাসান
(বিসিএস তথ্য)
সম্পাদক
বেতার প্রকাশনা দপ্তর

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রবীন্দ্রী বড়ুয়া
মহাপরিচালক
দশ বেতার

	Description of goods	Unit	Quantity	Procurement Method and type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand Taka	Time code for process	Not used in GOOD	Invite/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
07	Purchase of computer materials Purchase of computer, printer, scanner, tonner, UPS etc. CODE: 3255101		As required	DPM	Regional Director	GoB	50	Planned Dates		10/11/24	-	-	-	-	-	-	30/06/25
								Planned Dates		-	-	-	-	-	-	-	
								Actual Dates		-	-	-	-	-	-	-	
08	Printing and binding: Expense for printing and binding accessories. CODE:3255102	As required	RFQ	Regional Director	GoB	2700	Planned Dates		04/08/24	18/08/24	18/08/24	21/08/24	21/08/24	25/08/24	-	30/06/25	
							Planned Dates		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
		As required	DPM	Regional Director	GoB	300	Planned Dates		02/02/25	-	-	-	-	-	-	30/06/25	
							Planned Dates		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
09	Purchase of other stationery goods/ accessories: Purchase of office stationeries, washing powder, soap, tissues, air fresheners, towel, pen, reg. books, filter kit, etc. CODE: 3255105	As required	DPM	Regional Director	GoB	150	Planned Dates		01/09/24	-	-	-	-	-	-	30/06/25	
							Planned Dates		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
10	Purchase of usable materials Purchase of crockery etc. for office use CODE: 3256103	As required	DPM	Regional Director	GoB	30	Planned Dates		03/11/24	-	-	-	-	-	-	30/06/25	
							Planned Dates		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
11	Leverage Purchase of clothing, shoes, umbrella etc. for employees CODE: 3256106	As required	DPM	Regional Director	GoB	70	Planned Dates		01/09/24	-	-	-	-	-	-	30/06/25	
							Planned Dates		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
12	Purchase of electrical equipment Purchase of Air Conditioner (AC), IPS, telephone sets, electrical tools, jacks, lights, fan, switch, cables etc. CODE: 4112303	As required	DPM	Regional Director	GoB	50	Planned Dates		08/09/24	-	-	-	-	-	-	30/06/25	
							Planned Dates		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
13	Purchase of Furniture: Purchase of office furniture. CODE: 4112314	As required	DPM	Regional Director	GoB	50	Planned Dates		01/10/24	-	-	-	-	-	-	30/06/25	
							Planned Dates		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
		As required	RFQ	Regional Director	GoB	50	Planned Dates		01/12/24	12/12/24	12/12/24	15/12/24	17/12/24	18/12/24	-	30/06/25	
							Planned Dates		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
14	Purchase of sanitation materials: Purchase of hand sanitizer, hand wash, soap, disinfectant solution etc. CODE: 3252108	As required	DPM	Regional Director	GoB	50	Planned Dates		15/10/24	-	-	-	-	-	-	30/06/25	
							Planned Dates		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
Total Allocation (page 2)							3500	In words: Thirty five lac taka only									
Total Allocation (pg 1+2)							3930	In words: Thirty nine lac Thirty thousand taka only									

* Mentioned are possible dates. It may be changed.

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৩০/৬/২৪
ববীন্দ্রী বড়ুয়া
মহাপরিচালক
বাংলাদেশ বেতার