

বিষয়ঃ চট্টগ্রাম বিদ্যুৎ কেন্দ্রের ২০২৪-২০২৫ আর্থিক বৎসরের স্থানীয় ক্রয় খাতের Annual Procurement Plan (APP) এর অনুমোদন প্রসংগে।

০১। পাবলিক প্রকিউরমেন্ট বিধিমালা-২০০৮ এর ধারা ১৫ ও ১৬ এবং আর্থিক ক্ষমতা অর্পণ (অনুলয়ন), ২০১৮ এর আইটেম নং-৭১ মোতাবেক চট্টগ্রাম বিদ্যুৎ কেন্দ্রের ২০২৪-২০২৫ আর্থিক বৎসরের জন্য গ্যাস ও জ্বালানী, স্টোরস ক্রয়, পরিচালন, মেরামত ও রক্ষণাবেক্ষন খাত এবং পূর্ত মেরামত খাতের Annual Procurement Plan (APP) প্রনয়ন করিয়া নিম্নোক্ত বর্ণনা অনুযায়ী Head of Procuring Entity or an officer authorized by him/ her এর সদয় অনুমোদনের জন্য পেশ করা হইল।

ক্রমিক নং	খাতের নাম	২০২৩-২৪ অর্থ বৎসরের সংশোধিত বাজেট (লক্ষ টাকা)	২০২৪-২৫ অর্থ বৎসরের প্রাক্কলিত বাজেট (লক্ষ টাকা)	প্রস্তাবিত এপিপি অনুযায়ী টাকার পরিমাণ (লক্ষ টাকা)
১।	গ্যাস ও জ্বালানী (বিদ্যুৎ উৎপাদনে ব্যবহৃত)	১৫,০০০.০০	১৫,০০০.০০	৪৫,০৮৫.০০
২।	স্টোরস ক্রয় (স্থানীয়)	১১৫.০০	৯০.০০	২৯৬.০০
৩।	পরিচালন, মেরামত ও রক্ষণাবেক্ষন	১০০.০০	৭০.০০	১৩৮.২৯
৪।	পূর্ত মেরামত ও রক্ষণাবেক্ষন (ইমারত মেরামত)	৩৫.০০	১৫.০০	৪০.০০
মোট =		১৫,২৫০.০০	১৫,১৭৫.০০	৪৫,৫৫৯.২৯

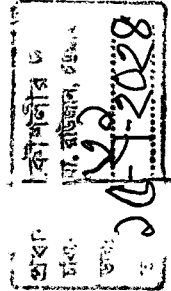
০২। উপরোক্ত পরিকল্পনা অনুযায়ী প্রতিটি খাতে বিভিন্ন পদ্ধতির একটি তালিকা নিম্নে প্রদত্ত হইল।

ক্রমিক নং	খাতের নাম	OTM (লক্ষ টাকা)		LTM (লক্ষ টাকা)	RFQM (লক্ষ টাকা)		DPM (লক্ষ টাকা)	মোট পরিমাণ (লক্ষ টাকা)
		সরবরাহ	কাজ		সরবরাহ	কাজ		
১।	গ্যাস ও জ্বালানী (বিদ্যুৎ উৎপাদন ব্যবহৃত)	০.০০	০.০০	০.০০	০.০০	০.০০	৪৫,০৮৫.০০	৪৫,০৮৫.০০
২।	স্টোরস ক্রয় (স্থানীয়)	১২৮.০০	০.০০	০.০০	৮.০০	০.০০	১৬০.০০	২৯৬.০০
৩।	পরিচালন, মেরামত ও রক্ষণাবেক্ষন	০.০০	১২৯.২৯	৫.০০	০.০০	৪.০০	০.০০	১৩৮.২৯
৪।	পূর্ত মেরামত ও রক্ষণাবেক্ষন (ইমারত মেরামত)	০.০০	৪০.০০	০.০০	০.০০	০.০০	০.০০	৪০.০০
মোট =		১২৮.০০	১৬৯.২৯	৫.০০	৮.০০	৪.০০	৪৫,২৪৫.০০	৪৫,৫৫৯.২৯

০৩। পাবলিক প্রকিউরমেন্ট বিধিমালা-২০০৮ এবং আগস্ট ১২, ২০০৯ এর সংশোধিত ৬৯ (১), ৬৯ এর ৬ (ক) ও ৬ (গ), ৮২(১) ধারা এবং গণপ্রজাতন্ত্রী বাংলাদেশ সরকার এর অর্থ মন্ত্রণালয়, অর্থ বিভাগ, বাজেট অনুবিভাগ-২ এর ১৬ আগস্ট, ২০১৫ খ্রিঃ এর পরিপত্র মোতাবেক রাজস্ব বাজেটের অধীনে কোটেশন প্রদানের অনুরোধ জ্ঞাপন (RFQM) পদ্ধতিতে পণ্য ও সেবা ক্রয়ের ক্ষেত্রে বৎসরে সর্বোচ্চ ১৫ (পনের) লক্ষ টাকা এবং কার্য ও ভৌত সেবা ক্রয়ের ক্ষেত্রে বৎসরে সর্বোচ্চ ৩০ (ত্রিশ) লক্ষ টাকার মধ্যে সীমাবদ্ধ রাখা হইয়াছে। উল্লেখ্য যে, ২০২৪-২০২৫ ইং অর্থ বৎসরের জন্য OTM-এ সরবরাহ ১২৮.০০ (একশত আটাত্ত দশমিক শূন্য) লক্ষ ও কাজ ১৬৯.২৯ (একশত ঊনসত্তর দশমিক দুই নয়) লক্ষ, LTM-এ ৫.০০ (পাঁচ) লক্ষ, RFQM- এ সরবরাহ ৮ (আট) লক্ষ ও কাজ ৪.০০ (চার) লক্ষ এবং DPM- এ ৪৫,২৪৫.০০ (পঁয়তাল্লিশ হাজার দুইশত পয়তাল্লিশ দশমিক শূন্য) লক্ষ টাকার এপিপি প্রস্তুত করা হইয়াছে।

০৪। চট্টগ্রাম বিদ্যুৎ কেন্দ্রের ২০২৪-২০২৫ আর্থিক বৎসরের স্থানীয় পণ্য, কাজ ও সেবা ক্রয়ের নিমিত্তে প্রস্তাবিত Annual Procurement Plan (APP) সদয় অনুমোদনে আর্থিক বিধি/২০১৮ এর আইটেম নং-৭১ মোতাবেক সদস্য (উৎপাদন), বিউবো, ঢাকা মহোদয় ক্ষমতাবান এবং প্রধান প্রকৌশলী, চবিকে মহোদয়ের সুপারিশ সহকারে নথিখানা সদস্য (উৎপাদন) মহোদয় বরাবর পেশ করা যাইতে পারে।

০৫। সদয় পেশ করা হইল।



সহকারী প্রধান প্রকৌশলী
চবিকে

ব্যবস্থাপক (পরিচালন)
চবিকে

ব্যবস্থাপক (সংরক্ষণ)
চবিকে

প্রধান প্রকৌশলী
চবিকে

৩। প্র-১। স্টোরস ক্রয় DPM-এ অন্তর্ভুক্ত করা হবে।
অনুমোদন প্রাপ্ত।

সদস্য (উৎপাদন) মহোদয়,
বিউবো, ঢাকা।

সদস্য উৎপাদন, বিউবো এর
ডায়ারী নং...
তারিখঃ ১৫/৭/২৪

চেয়ারম্যান দত্তর
বিদ্যুৎ উন্নয়ন বোর্ড
ডায়ারী নং...
তারিখঃ ১৫/৭/২৪

প্র. প্রকৌশলী
চবিকে

সদস্য (উৎপাদন)

সদস্য (উৎপাদন) মহোদয়,
বিউবো, ঢাকা।

সচিব

ANNUAL PROCUREMENT PLAN (FOR FINANCIAL YEAR 2024-2025)

Ministry/Division : Ministry of Power, Energy & Mineral Resources/Power Division
 Agency : Bangladesh Power Development Board
 Procuring Entity Name & Code : Chief Engineer, Chattogram Power Station, BPDB, Raozan.

Budget Category-Operational Expenditure

Gas & Fuel (Budget Sl. 31):

Procurement of Fuel:

Budget : Revenue

(Local Purchase)

Package No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in TK. (Lakh)	9		10	11	12	13	14	15	16	17	18								
								Time code for Process	Not Used in Goods																	
GR-1	Supply of Natural Gas (For Power Generation)	m ³	LS	DPM (From Govt. Organisation) KGDCI	BPDB (Board)	Rev. Budget	45000.00	Planned Dates	Actual Dates																	
								Planned Dates												10-Sep-24	01-Oct-24	15-Oct-24	22-Oct-24	29-Oct-24	26-Nov-24	26-Dec-24
								Planned Days													21	14	7	7	28	
GR-2	Procurement of Different Types of Lube Oils.	Lot	1	DPM (Jamuna)	Member (Gen)	Rev. Budget	60.00	Planned Dates	Actual Dates																	
								Planned Dates												26-Sep-24	17-Oct-24	31-Oct-24	07-Nov-24	14-Nov-24	12-Dec-24	11-Jan-25
								Planned Days													21	14	7	7	28	
GR-3	Procurement of Lube Oil (Mobile DTE Oil Light, Mobile Gear 600 XP 150, Delvac-1340, Mobile Rarus-427, Mobil Gear 636 etc.).	Lot	1	DPM (Jamuna)	Member (Gen)	Rev. Budget	25.00	Planned Dates	Actual Dates																	
								Planned Dates																		
								Planned Days												0	21	14	7	7	28	30
Total cost of Fuel =								45085.00																		

In words: Taka Four Hundred Fifty Crore Eighty Five Lac only.


 Assistant Chief Engineer
 14.07.24
 CPS, BPDB, Raozan, Chattogram.


 Manager (Opn.)
 14.7.24
 CPS, BPDB, Raozan, Chattogram.


 Manager (Main)
 14.7.24
 CPS, BPDB, Raozan, Chattogram.


 Chief Engineer
 14.7.24
 CPS, BPDB, Raozan, Chattogram.


 Member (Generation)
 29/7/24
 BPDB, Dhaka

ANNUAL PROCUREMENT PLAN (FOR FINANCIAL YEAR 2024-2025)

(Operation & Maintenance Circle of Chattogram Power Station).

Budget Category-Operational Expenditure

Store Purchase (Budget Sl. 32):

Budget : Revenue

Procurement of Goods: (Carried Over)

(Local Purchase)

Package No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in Tk. (Lakh)	Time code for Process	Not Used in Goods	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total time for Completion of Contracts
1								Planned Dates	10	11	12	13	14	15	16	17	18
								Planned Days									
								Actual Dates									
GR-4	Procurement of Cooling Tower Motor's Power Cable (3x185 mm, 4kv) for unit-02.	Metre	1000	DPM (Estern)	Member (Gen)	Rev. Budget	160.00										
Total Estimated Cost Taka (Lac) =							160.00										

Invitation Ref. No: 27.11.1574.422.03.005.24.59 Date: 15.07.2024


(In Words: Taka One Crore Sixty Lac Only)


 Assistant Chief Engineer
 14.07.24
 CPS, BPDB, Raozan, Chattogram


 Manager (OPN.)
 14.07.24
 CPS, BPDB, Raozan, Chattogram


 Manager (Maint.)
 14.07.24
 CPS, BPDB, Raozan, Chattogram


 Chief Engineer
 15/07/24
 CPS, BPDB, Raozan, Chattogram


 Member (Generation)
 29/7/24
 BPDB, Dhaka

ANNUAL PROCUREMENT PLAN (FOR FINANCIAL YEAR 2024-2025)

(Operation & Maintenance Circle of Chattogram Power Station).

Budget Category-Operational Expenditure

Store Purchase (Budget Sl. 32):

Procurement of Goods: (Proposed)

Budget : Revenue
(Local Purchase)

Package No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in Tk. (Lakh)	Time code for Process		Not Used in Goods	Invitel/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total time for Completion of Contracts	
								Planned Dates	Actual Dates										
1			2					9											
								Planned Dates											
								Planned Days											
GR-5	Procurement of Chiller Unit Air Blower Duct Filter Frames.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	3.00	Planned Dates			0	14	14	7	7			70.00	30
								Planned Days											
								Actual Dates											
GR-6	Supply of Different Spares for Circulating Water Pump Mud Cleaning System (Roller Brush, Flat Brush, Roller, Gearbox Base etc).	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	10.00	Planned Dates			0	14	14	7	7			70	30
								Planned Days											
								Actual Dates											
GR-7	Procurement of Different types of Mechanical seals, Couplers, Bushes, Bearing covers & Shafts etc.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	7.00	Planned Dates			0	14	14	7	7			70.00	30
								Planned Days											
								Actual Dates											
GR-8	Procurement of Magnetic Drive Pump (CQ-40) with Motor for Hydrogen Generation Plant of Unit 1 and Unit 2.	Set	4	OTM (e-GP)	Chief Engr	Rev. Budget	12.00	Planned Dates			0	14	14	7	7			70.00	30
								Planned Days											
								Actual Dates											
GR-9	Procurement of Hydraulic Butterfly Buffering Check Valve (H47X-10 (DN 350)) for Pumps, Gear Pump (YB1-25), and Rotary Vane Pump (CB-B-25) for Lubrication Oil Supplying Station for Unit 1 and Unit 2.	Nos	3	OTM (e-GP)	Chief Engr	Rev. Budget	9.00	Planned Dates			0	14	14	7	7			70.00	30
								Planned Days											
								Actual Dates											
GR-10	Procurement of Spare Parts (Diffuser, Diffuser Casing, Shaft etc) for Intake Water Pump	Set	8	OTM (e-GP)	Chief Engr	Rev. Budget	20.00	Planned Dates			0	14	14	7	7			70.00	30
								Planned Days											
								Actual Dates											

Algeria 22 Khanor Khanor

Package No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in Tk. (Lakh)	Time code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total time for Completion of Contracts
								9	10	11	12	13	14	15	16	17	18
GR-11	Procurement of Different Spares Parts for Instrument and Control.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	5.00	Planned Dates Planned Days Actual Dates		08-Aug-24 0 0	22-Aug-24 14 0	05-Sep-24 14 0	12-Sep-24 7 0	19-Sep-24 7 0	17-Oct-24 28 0	70.00	16-Nov-24 30
GR-12	Procurement of IP based CCTV System with Bullet type Camera, NVR, Cat-6 Cable, Monitor, Power Cable, Housing Stand, Flexible PVC Pipe etc for Water Intake Pump Station of CPS.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	6.00	Planned Dates Planned Days Actual Dates		20-Aug-24 0 0	03-Sep-24 14 0	17-Sep-24 14 0	24-Sep-24 7 0	01-Oct-24 7 0	29-Oct-24 28 0	70.00	28-Dec-24 60
GR-13	Procurement of Sound System at conference room of CPS.	Lot	1	RFQ	Chief Engr	Rev. Budget	2.00	Planned Dates Planned Days Actual Dates		31-Jul-24 0 0	07-Aug-24 7 0	12-Aug-24 5 0	15-Aug-24 3 0	20-Aug-24 5 0	25-Aug-24 5 0	25.00	24-Sep-24 30
GR-14	Procurement of Different Types of Cables, Electrical goods (Security light, switch, Holder, Capacitor etc) for Power station and Residential Colony.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	15.00	Planned Dates Planned Days Actual Dates		10-Sep-24 0 0	24-Sep-24 14 0	08-Oct-24 14 0	15-Oct-24 7 0	22-Oct-24 7 0	19-Nov-24 28 0	70.00	18-Jan-25 60
GR-15	Procurement of Magnetic Contactor, Thermal Relay and other auxiliaries.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	15.00	Planned Dates Planned Days Actual Dates		08-Aug-24 0 0	22-Aug-24 14 0	05-Sep-24 14 0	12-Sep-24 7 0	19-Sep-24 7 0	17-Oct-24 28 0	70.00	16-Dec-24 60
GR-16	Procurement of consumable Materials (cotton Jutes, Space heater, electrical tools, grease etc.).	Lot	1	RFQ	Chief Engr	Rev. Budget	2.00	Planned Dates Planned Days Actual Dates		18-Aug-24 0 0	25-Aug-24 7 0	30-Aug-24 5 0	02-Sep-24 3 0	07-Sep-24 5 0	12-Sep-24 5 0	25.00	11-Nov-24 60
GR-17	Procurement of battery (200AH, 12V) for Emergency diesel generator, Mobile diesel generator and Emergency Diesel Fire Fighting Pump.	Lot	1	RFQ	Chief Engr	Rev. Budget	2.00	Planned Dates Planned Days Actual Dates		08-Aug-24 0 0	15-Aug-24 7 0	20-Aug-24 5 0	23-Aug-24 3 0	28-Aug-24 5 0	02-Sep-24 5 0	25.00	02-Oct-24 30
GR-18	Procurement of 6 KV breaker and 0.4 KV auxiliary parts (Starting Motor, TBJ Relay, JJ relay, BSJ relay, LK switch, and other relays).	Lot	1	RFQ	Chief Engr	Rev. Budget	2.00	Planned Dates Planned Days Actual Dates		07-Aug-24 0 0	14-Aug-24 7 0	19-Aug-24 5 0	22-Aug-24 3 0	27-Aug-24 5 0	01-Sep-24 5 0	25.00	01-Oct-24 30

Mobin

122

Shamim

Shamim

Package No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in Tk. (Lakh)	Time code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total time for Completion of Contracts	
1																		
GR-19	Procurement of various motors.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	10.00	Planned Dates Planned Days Actual Dates		08-Aug-24 0 14	22-Aug-24 14	05-Sep-24 14	12-Sep-24 7	19-Sep-24 7	17-Oct-24 28	70.00	16-Nov-24 30	
GR-20	Supply of Sanitary fittings (Bib cock, pillar cock, float valve, gate valve, hand shower etc) painting materials (Plastic Paint, enamel paint, distemper etc) Hardwire Materials and Door for False Ceiling.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	10.00	Planned Dates Planned Days Actual Dates		07-Aug-24 0 14	21-Aug-24 14	04-Sep-24 14	11-Sep-24 7	18-Sep-24 7	16-Oct-24 28	70.00	15-Dec-24 60	
GR-21	Procurement of Reagent Grade Chemicals, Glasswares, pumps and necessary equipment.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	6.00	Planned Dates Planned Days Actual Dates		08-Aug-24 0 14	22-Aug-24 14	05-Sep-24 14	12-Sep-24 7	19-Sep-24 7	17-Oct-24 28	70.00	16-Dec-24 60	
Total Estimated Cost Taka (Lac) =							136.00											

(In Words: Taka One Core Thirty Six Lac Only)

Abdur Raheem
Asstt. Chief Engineer
CPS, BPDB, Raozan, Chattogram

Peri
Manager (OPN.)
CPS, BPDB, Raozan, Chattogram

Abdur Raheem
Manager (Maint.)
CPS, BPDB, Raozan, Chattogram

Peri
Chief Engineer
CPS, BPDB, Raozan, Chattogram

Abdur Raheem
Member (Generation)
BPDB, Dhaka

ANNUAL PROCUREMENT PLAN (FOR FINANCIAL YEAR 2024- 2025)

(Operation & Maintenance Circle of Chattogram Power Station)

Budget Category-Operational Expenditure

Operation, Repair & Maintenance Work (Budget Sl. 33):

Procurement of Works: (Carried Over)

Budget : Revenue
(Local Purchase)

Package No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in Lac Tk.	Time code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total time for Completion of Contracts
1		2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Grass Cutting of 230 kv Sub-station yard (FY-2024-2025).	Lot	1	LTM	Chief Engr	Rev. Budget	3.00										
WR-2	Yearly cleaning and sweeping work at residential area of CPS working period from 01/07/2024 to 30/06/2025.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	12.00										
WR-3	Procurement of Outsourcing Service for Civil Maintenance Division working period from 01/07/2024 to 30/06/2025 (7 persons).	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	18.00										
WR-4	Yearly Grass and Jungle cutting at CPS working period from 01/07/2024 to 30/06/2025.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	7.00										
WR-5	Procurements of works for chemical carrying, solution preparation and other necessary works (including Grass Cutting and Cleaning) on different sides of Chemical plants for time of 01/07/2024-30/06/2025.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	4.79										
WR-6	Outsourcing Labour Charge for 'Aya and Peon' of CPS secondary school (Working period from 01/07/2024 to 30/06/2025) (2 persons).	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	5.00										
WR-7	Procurement of Outsourcing Service for Power House Cleaning works from 01/07/2024 to 30/06/2025 (4 persons).	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	10.50										
Sub Total (i) =							60.29										

Agenda

22

Signature

Signature

Signature

Budget Category-Repair & Maintenance


Civil Maintenance Works (Budget Sl. 62):


Budget : Revenue

Package No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in Lac Tk.	Time code for Process	Advertise Prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total time for Completion of Contracts
1																	
WR-8	Repair and maintenance work of different roof buildings, civic center, store building, technical building and residential buildings No- 1000/5, 600/5, 600/13, 1250/2.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	10.00										
Sub Total (i) =							10.00										
Total Estimated Cost Taka (Lac) =							70.29										

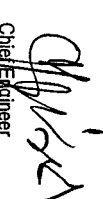
Contract No- 27.11.1574.422.03.005.24.1261, Date- 08.06.2024

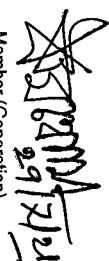
(In Words: Taka Seventy Lac Twenty Nine Thousand Only)


Assistant Chief Engineer
CPS, BPDB, Raozan, Chattogram


Manager (OPN)
CPS, BPDB, Raozan, Chattogram


Manager (Main)
CPS, BPDB, Raozan, Chattogram


Chief Engineer
CPS, BPDB, Raozan, Chattogram


Member (Generation)
BPDB, Dhaka

ANNUAL PROCUREMENT PLAN (FOR FINANCIAL YEAR 2024- 2025)

(Operation & Maintenance Circle of Chattogram Power Station)

Budget Category-Operational Expenditure

Operation, Repair & Maintenance Work (Budget Sl. 33):

Procurement of Works: (proposed)

Budget : Revenue
(Local Purchase)

Package No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in Lac Tk.	9		10	11	12	13	14	15	16	17	18	
								Time code for Process	Advertise Prequal (if applicable)										
1								Planned Dates											
								Planned Days											
WR-9	Repair & Maintenance of Condenser Cooling Tower Fan supporting wall, gear box supporting walkway including supply of required materials.	Set	6	OTM (e-GP)	Chief Engr	Rev. Budget	12.00	Planned Dates											
								Planned Days											
WR-10	Repair of Different Insulation at Turbine 0 meter, 5 meter and 10 meter.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	4.00	Planned Dates											
								Planned Days											
WR-11	Replacement of Low Pressure Heater Tube bundle.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	5.00	Planned Dates											
								Planned Days											
WR-12	Rubberizing Works of two Acid Storage Tanks with Supplying Necessary Materials.	Lot	1	OTM (e-GP)	Chief Engr.	Rev. Budget	8.00	Planned Dates											
								Planned Days											
WR-13	Repair and Maintenance Works of Bearing Carrier of Different Pumps.	Lot	1	OTM (e-GP)	Chief Engr.	Rev. Budget	10.00	Planned Dates											
								Planned Days											
WR-14	AC Repairing works of Power Plant, Engineering Station, Relay Room & Civic Center.	Lot	1	LTM	Chief Engr.	Rev. Budget	2.00	Planned Dates											
								Planned Days											
WR-15	Rewinding of Condensate motor (6KV, 160KW), Intake water pump/makeup water pump & Cooling Tower motor (0.4KV, 160KW) and others motor of Chittogram Power station.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	20.00	Planned Dates											
								Planned Days											

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Package No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in Lac Tk.	Time code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total time for Completion of Contracts		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR-16	Installation works of 11/0.4 KV transformer (3 Nos) and 0.4 KV cable laying	Lot	1	RFQ	Chief Engr	Rev. Budget	2.00	Planned Dates Planned Days Actual Dates		07-Aug-24 0 07-Aug-24	14-Aug-24 7 14-Aug-24	19-Aug-24 5 19-Aug-24	22-Aug-24 3 22-Aug-24	27-Aug-24 5 27-Aug-24	01-Sep-24 5 01-Sep-24	25.00	31-Oct-24		
WR-17	Repairing works of closing coil, trip coil, interlock coil, magnetic contractor coil and motor cooling fan.	Lot	1	RFQ	Chief Engr	Rev. Budget	2.00	Planned Dates Planned Days Actual Dates		07-Aug-24 0 07-Aug-24	14-Aug-24 7 14-Aug-24	19-Aug-24 5 19-Aug-24	22-Aug-24 3 22-Aug-24	27-Aug-24 5 27-Aug-24	01-Sep-24 5 01-Sep-24	25.00	01-Oct-24		
WR-18	Repair & Maintenance work of Over Head Crane for Turbine House.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	3.00	Planned Dates Planned Days Actual Dates		11-Aug-24 0 11-Aug-24	25-Aug-24 14 25-Aug-24	08-Sep-24 14 08-Sep-24	15-Sep-24 7 15-Sep-24	22-Sep-24 7 22-Sep-24	20-Oct-24 28 20-Oct-24	70.00	19-Nov-24		
WR-19	Procurement of Fire Extinguisher Cylinder, Re-filling of Fire extinguishers with ABCE dry powder (with Nitrogen), Fire Extinguisher Foam, CO ₂ including supply of ABCE dry powder (with Nitrogen), Fire Extinguisher Foam & CO ₂ .	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	10.00	Planned Dates Planned Days Actual Dates		20-Jul-24 0 20-Jul-24	03-Aug-24 14 03-Aug-24	17-Aug-24 14 17-Aug-24	24-Aug-24 7 24-Aug-24	31-Aug-24 7 31-Aug-24	28-Sep-24 28 28-Sep-24	70.00	28-Oct-24		
Total Estimated Cost Taka (Lac) =							78.00												

(In Words: Taka Seventy Eight Lac Only)

Ambar Anand
Assistant Chief Engineer
CPS, BPDB, Raozan, Chattogram

Rev. i.v. 7.24
Manager (OPN.)
CPS, BPDB, Raozan, Chattogram

Ambar Anand
Manager (Maint.)
CPS, BPDB, Raozan, Chattogram

Chief Engineer
CPS, BPDB, Raozan, Chattogram

Member (Generation)
BPDB, Dhaka

ANNUAL PROCUREMENT PLAN (FOR FINANCIAL YEAR 2024- 2025)

(Operation & Maintenance Circle of Chattogram Power Station)

Budget Category-Repair & Maintenance

Civil Maintenance Works (Budget Sl. 62):

Budget : Revenue

Procurement of Works: (Proposed)

(Local Purchase)

Package No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of funds	Estimated Cost in Lac Tk.	Time code for Process		Advertise Prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total time for Completion of Contracts		
								Planned Dates	Actual Dates											
1																				
WR-20	Repair and maintenance work of slope protection of south-west side at CPS.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	25.00	Planned Dates	Actual Dates		05-Sep-24	19-Sep-24	03-Oct-24	10-Oct-24	17-Oct-24	14-Nov-24	28	70.00	60	
WR-21	Repair and maintenance work of walk way east and west colony at CPS.	Lot	1	OTM (e-GP)	Chief Engr	Rev. Budget	5.00	Planned Dates	Actual Dates		29-Aug-24	12-Sep-24	26-Sep-24	03-Oct-24	10-Oct-24	07-Nov-24	28	70.00	60	
Total Estimated Cost Taka (Lac) =							30.00													

(In Words: Taka Thirty Lac Only)

[Signature]
 Assistant Chief Engineer
 CPS, BPDB, Raozan, Chattogram

[Signature]
 Manager (OPN.)
 CPS, BPDB, Raozan, Chattogram

[Signature]
 Manager (Maint.)
 CPS, BPDB, Raozan, Chattogram

[Signature]
 Chief Engineer
 CPS, BPDB, Raozan, Chattogram

[Signature]
 Member (Generation)
 BPDB, Dhaka