

Annual Procurement Plan (APP)

Ministry / Division : Power, Energy & Mineral Resource / Power Division
 Agency: Bangladesh Power Development Board(BPDB)
 Procuring Entity Name & Code: Power Distribution System Development Project, Mymensingh Zone(1st Revision), BPDB, Mymensingh--Code-224114900

Financial Year : 2024-2025

Reporting Period: July-2024

Goods Procurement

APP Package	Description of Procurement package of GOODS	Unit	Quantity	Procurement Method & type	Contract approving authority	Source of funds	Contract/ID PP Value	To be Paid/ Estimated Value	Time code for process	Advertise Prequel (if applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contracts						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
GD-1	LOT-1 Supply, Installation, Testing & Commissioning of 33/11 kV Substation including civil works by Turn-Key basis Substation upgradation at Valuka, Mymensingh, From 2 x 10/13.33 MVA to 2 x 20/26 MVA Substation upgradation at Trishal, Mymensingh, From 2 x 10/13.33 MVA to 2 x 20/26 MVA Malik Bari, Valuka, Mymensingh, 2 x 10/13.33 MVA (from recovered Transformer) Ponashair, Valuka, Mymensingh, 2 x 5/6.67 MVA (from recovered Transformer) Porabari, Trishal, Mymensingh, 2 x 10/13.33 MVA (from recovered Transformer) Substation upgradation at Akua, Mymensingh From 2 x 10/13.33 MVA to 2 x 20/26 MVA Substation upgradation at Kawalkhali, Mymensingh From 3 x 10/13.33 MVA to 2 x 20/26 MVA Substation upgradation at Batirkal, Mymensingh BBB-1 Mymensingh, 1D Bay Extension BBB-2 Mymensingh, 4D Bay Extension BBB-2 Mymensingh, 2D Bay Extension	Nos	1	OTM (ICT)	CCGP	GOB	7,020.03	1,852.54	Planned Days Actual Dates	12	13	14	15	16	17	18	19	20	18 months					
		Contract Signed with Energypac Engineering Ltd. (Contract No: 10566 Dt 24/03/2020) USD 78,37,347.01 (US Dollar Seventy Eight Lakh Thirty Seven Thousand Three Hundred Forty Seven Point Zero One)Only + BDT 3,11,23,400.00 (BD Taka Three Core Eleven Lakh Twenty Three Thousand Four Hundred)Only [Advance Payment 700.00 Lakh + 1875.63 lakh Taka paid transformer bill]																						
		Total for LOT-1= 1,852.54																						
		GD-1	LOT-2 Supply, Installation, Testing & Commissioning of 33/11 kV Substation including civil works by Turn-Key basis Tarakanda, Mymensingh, 2 x 10/13.33 MVA (New Transformer) Churkhal, Mymensingh, 2 x 10/13.33 MVA (New Transformer) Rahmadpur, Mymensingh, 2 x 10/13.33 MVA (New Transformer) Gabirdapur, Mymensingh, 2 x 10/13.33 MVA (New Transformer) Chor Ishwardia (Bridge More), Mymensingh 2 x 10/13.33 MVA (New Transformer) Nabingr, Sherpur 2 x 10/13.33 MVA (New Transformer)	Nos	1	OTM (ICT)	CCGP	GOB	5,137.37	1,042.18	Planned Dates Actual Dates											18 months		
				Contract has been signed with Ideal Electrical Enterprise Ltd., Bangladesh (07/02/2022) (USD 58,91,538.75 (US Dollar Fifty Eight Lakh Ninety One Thousand Five Hundred and Five Point Seven Zero) Only + BDT 3,77,23,200.00 (BD Taka Three Core Seventy Seven Lakh Twenty Three Thousand Two Hundred point Zero Zero)Only																				
				Total for LOT-2= 1,042.18																				
				GD-1	LOT-3 Supply, Installation, Testing & Commissioning of 33/11 kV Substation including civil works by Turn-Key basis Netrokona S&D 2 x 10/13.33 MVA (New Transformer) Bahad Prasad, Dinairab, Kishoreganj 2 x 10/13.33 MVA (New Transformer) Chapatali, Sherpur 2 x 10/13.33 MVA (New Transformer) Dewjan, Tangail, S&D-2 2 x 10/13.33 MVA (New Transformer) University, Tangail, S&D-2 2 x 10/13.33 MVA (New Transformer)	Nos	1	OTM (ICT)	CCGP	GOB	5,452.70	1,028.68	Planned Dates Actual Dates											18 months
						Contract Signed with Ideal Electrical Enterprise Ltd., Bangladesh (Contract No: 10600 Date: 19/05/2021) USD 58,91,538.75 (US Dollar Fifty Eight Lakh Ninety One Thousand Five Hundred and Thirty Eight Point Seven Five)Only + BDT 4,09,54,437.50 (BD Taka Four Core Nine Lakh Fifty Four Thousand Four Hundred and Thirty Seven point Five Zero)Only [10% Advance Payment 540.587 Lakh Taka]																		
						Total for LOT-3= 1,028.68																		

(Handwritten signatures and initials)

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1	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Substation upgradation at Naitibari, Shepur From 2x5/6.67 MVA to 2x 10/13.33 MVA	Nos	1				7,774.96	3,239.96										
Total for Package GD-1 (Lot-1, Lot-2, Lot-3, Lot-4 & Lot-5) = 24,824.03																		
GD-16a	LOT-1	KM	519				459.52	459.52	Planned Dates Actual Dates		16-Aug-2024	10-Sep-2024	30-Sep-2024	4-Oct-2024	7-Oct-2024	4-Nov-2024	80 days	120 days
	LOT-2	KM	519				459.52	459.52	Planned Dates Actual Dates		16-Aug-2024	10-Sep-2024	30-Sep-2024	4-Oct-2024	7-Oct-2024	4-Nov-2024	80 days	120 days
	LOT-3	KM	519	OTM	BPDB	GOB	459.52	459.52	Planned Dates Actual Dates		16-Aug-2024	10-Sep-2024	30-Sep-2024	4-Oct-2024	7-Oct-2024	4-Nov-2024	80 days	120 days
	LOT-4	KM	519				459.52	459.52	Planned Dates Actual Dates		16-Aug-2024	10-Sep-2024	30-Sep-2024	4-Oct-2024	7-Oct-2024	4-Nov-2024	80 days	120 days
	LOT-5	KM	519				459.52	459.52	Planned Dates Actual Dates		16-Aug-2024	10-Sep-2024	30-Sep-2024	4-Oct-2024	7-Oct-2024	4-Nov-2024	80 days	120 days
Total for Package GD-16 a = 2595																		
GD-32	LOT-1	Set	L-S	OTM	BPDB	GOB	39.91	39.91	Planned Dates Actual Dates									Delivered
	LOT-2	Set	L-S	OTM	BPDB	GOB	39.95	4.00	Planned Dates Actual Dates									Delivered
Total for Package GD-32 = 79.86																		
GD-34	LOT-1	Set	L-S	OTM	BPDB	GOB	186.94	18.69	Planned Dates Actual Dates									Delivered
	LOT-2	Set	L-S	OTM	BPDB	GOB	186.94	18.69	Planned Dates Actual Dates									Delivered
Total for Package GD-34 = 373.88																		
Goods-6	Lot-1	Nos	480	OTM	MPMER	GOB	1,751.95	963.57	Planned Dates Actual Dates									210 Days
	Lot-2	Nos	485	OTM	MPMER	GOB	1,765.35	1,765.35	Planned Dates Actual Dates									210 Days
Total for Package Goods-6 = 3,517.30																		
GD-52	LOT-1	Nos	70	OTM	BPDB	GOB	279.97	279.97	Planned Dates Actual Dates			4-Sep-2024	24-Sep-2024	28-Sep-2024	1-Oct-2024	29-Oct-2024	80 days	150 days
	LOT-3	Nos	70	OTM	BPDB	GOB	279.97	279.97	Planned Dates Actual Dates			4-Sep-2024	24-Sep-2024	28-Sep-2024	1-Oct-2024	29-Oct-2024	80 days	150 days
	LOT-5	Nos	75	OTM	BPDB	GOB	299.96	299.96	Planned Dates Actual Dates			4-Sep-2024	24-Sep-2024	28-Sep-2024	1-Oct-2024	29-Oct-2024	80 days	150 days
	Total for Package GD-52 = 859.90																	
	LOT-3	Nos	14100	OTM	BPDB	GOB	14.10	14.10	Planned Dates Actual Dates			1-Aug-2024	26-Aug-2024	15-Sep-2024	19-Sep-2024	22-Sep-2024	20-Oct-2024	80 days
Total for Package GD-54 = 14.10																		

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Lot-1 and Lot-2 have been completed

Lot-2 has been completed

Contract Signed with M/S Microtech on 02/11/2020 [Tender ID-420266], All materials has been delivered but PL report didn't approve yet

Contract Signed with M/S TD Trading on 29/10/2020 [Tender ID-420267], All materials has been delivered

Contract Signed with M/S Microtech on 02/11/2020 [Tender ID-420266], All materials has been delivered. [Remaining 10% Bill]

Contract Signed with M/S Microtech on 01/03/2022. All materials of 1st Consignment has been delivered. 90% bill of 1st consignment has been paid; 10 % bill remaining.

Contract Signed with Adex Corporation on 01/03/2022

Lot 2 has been Completed

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1	Transformer Platform for 250 kVA and 100 kVA Transformer	Set	1000	OTM	BPDB	GOB	199.21	199.21	Planned Dates Planned Days Actual Dates	-	5-Aug-2024	30-Aug-2024	19-Sep-2024	23-Sep-2024	26-Sep-2024	24-Oct-2024	80 days	150 days			
Total for Package GD-57=																					
GD-63	LOT-1	Set	-	OTM	BPDB	GOB	187.55	187.55	Planned Dates Planned Days Actual Dates	-	5-Aug-2024	30-Aug-2024	19-Sep-2024	23-Sep-2024	26-Sep-2024	24-Oct-2024	80 days	150 days			
	LOT-2	Set	-	OTM	BPDB	GOB	159.63	159.63	Planned Dates Planned Days Actual Dates	-	5-Aug-2024	30-Aug-2024	19-Sep-2024	23-Sep-2024	26-Sep-2024	24-Oct-2024	80 days	150 days			
	LOT-3	Set	-	OTM	BPDB	GOB	188.78	188.78	Planned Dates Planned Days Actual Dates	-	5-Aug-2024	30-Aug-2024	19-Sep-2024	23-Sep-2024	26-Sep-2024	24-Oct-2024	80 days	150 days			
Total for Package GD-63=																					
Total value for procurement of Goods and Turnkey contract=									535.95	535.95											
Total value for procurement of Goods and Turnkey contract=									32,514.89	32,514.89											
APP Amount in word: Taka Two Hundred Seventeen Crore Thirty Eight Lakh and Forty Nine Thousand only.																					

[Signature]
24/07/2024

(Engr. Utpal Kumar Halder)
Assistant Engineer
Power Distribution System Development
Project, Mymensingh Zone, BPDB, Dhaka.

[Signature]
24.07.24

(Engr. Md. Rabul Hasn)
Executive Engineer
Power Distribution System Development
Project, Mymensingh Zone, BPDB, Dhaka.

[Signature]
24.07.2024

(Engr. Iutful Haider Chowdhury)
Deputy Project Director (SE)
Power Distribution System Development
Project, Mymensingh Zone, BPDB, Dhaka.

[Signature]
24/07/2024

(Engr. Md. Mostafizur Rahman)
Project Director
Power Distribution System Development
Project, Mymensingh Zone, BPDB, Dhaka.

Approved

[Signature]
(Engr. Md. Rezaul Karim)
Member (Distribution)
Bangladesh Power Development Board.

Annual Procurement Plan (APP)

Ministry / Division : Power, Energy & Mineral Resource / Power Division
 Agency : Bangladesh Power Development Board (BPDB)
 Procuring Entity Name & Code: Power Distribution System Development Project, Mymensingh Zone (1st Revision), BPDB, Mymensingh--Code: 224114900

Financial Year : 2024-2025
 Bidding Period: July-2024

K PROCUREMENT

PPP Package	Description of Procurement package of GOODS	Unit	Quantity	Procurement Method & type	Contract approving authority	Source of funds	Contract Amount	To Be Paid	Time code for process	Advertise tender (approximate)	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to complete contract signature	Time for completion of contract		
2	CIVIL CONSTRUCTION (Office, Residential, Rest house, Store, Boundary Wall/Internal Road) PKG-WD-1 (Lot-1 to Lot-5)		5						11	12	13	14	15	16	17	18	19	20	
	Construction of Residential Building, Boundary Wall & Internal Road at S&D-1 (North), BPDB Mymensingh, Office Building, Boundary Wall & Internal Road at ESU Gournpur, Office Building, Boundary Wall & Internal Road at ESU Istiwaganj and Office Building & Internal Road at ESU Fulbaria BPDB Mymensingh				OTM	MPMER	GOB	1,134.51	1,134.51	Planned Dates Planned Days Actual Dates	-								365 days
	Construction of Office Building, Store Building, Boundary Wall & Internal Road at S&D Gafargan and Residential Building, Office Building & Store Building at S&D Fulpur Mymensingh				OTM	MPMER	GOB	756.44	554.38	Planned Dates Planned Days Actual Dates	-								365 days
	Construction of Office Building, Store Building & Internal Road at S&D Kishoreganj, Residential Building, Store Building & Internal Road at S&D Balpur and Office Building, Residential Building, Rest House, Store Building, Boundary Wall & Internal Road at S&D Netrokona.	Lump-Sump			OTM	MPMER	GOB	1,384.86	1,153.96	Planned Dates Planned Days Actual Dates	-								365 days
	Construction of Rest House Building, Boundary Wall & Internal Road at S&D Sherpur, Office Building, Boundary Wall & Internal Road at ESU Nakla, and Office Building, Boundary Wall & Internal Road at ESU Sreabardi.				OTM	MPMER	GOB	599.14	599.14	Planned Dates Planned Days Actual Dates	-								365 days
Construction of Residential Building at S&D-1, Tangail, Residential Building (Domestary), Office Building (S.E. & S&D-3), Boundary Wall & Internal Road at Bolla, Tangail				OTM	MPMER	GOB	1,320.88	1,104.09	Planned Dates Planned Days Actual Dates	-								365 days	
Total for WD-1 =																			
Construction and Renovation Work of 33 kV Line (Pkg-Wd-2 to WD-6)																			
D-D-2	LOT-1	Construction and Upgradation of 33kV Line of S&D-1(North), BPDB, Mymensingh	Ckt K.M.	122	OTM	BPDB	258.11	113.96	Planned Dates Planned Days Actual Dates	-								540 days	
	LOT-2	Construction and Upgradation of 33kV Line of S&D-2(South), BPDB, Mymensingh	Ckt K.M.	69	OTM	BPDB	154.05	105.35	Planned Dates Planned Days Actual Dates	-								540 days	
Total for WD-2 =																			
D-D-3	LOT-1	Construction and Renovation of 33 kV Line at Sales & Distribution Division BPDB Bhaluka	Ckt K.M.	34	OTM	BPDB	72.25	35.10	Planned Dates Planned Days Actual Dates	-								270 days	
	LOT-2	Construction and Renovation of 33 kV Line under Sales & Distribution Division Gafargan	Ckt K.M.	32	OTM	BPDB	115.03	35.10	Planned Dates Planned Days Actual Dates	-								180 days	
	LOT-3	Construction and Renovation of 33 kV Line under Sales & Distribution Division, BPDB, Netrokona	Ckt K.M.	22	OTM	BPDB	52.84	29.99	Planned Dates Planned Days Actual Dates	-								365 days	
	LOT-4	Construction and Renovation of 33 kV Line at Sales & Distribution Division, BPDB, Bhairob (Including S&D Kishoreganj) & S&D Balpur	Ckt K.M.	60	OTM	BPDB	156.28	91.22	Planned Dates Planned Days Actual Dates	-								365 days	
Total for WD-3 =																			
D-D-4	LOT-1	Construction and Renovation of 33 kV Line under Sales & Distribution Division, BPDB, Jamalpur	Ckt K.M.	26	OTM	BPDB	73.53	39.59	Planned Dates Planned Days Actual Dates	-								365 days	
	LOT-2	Construction and Renovation of 33 kV Line under Sales & Distribution Division, BPDB, Sherpur	Ckt K.M.	76	OTM	BPDB	196.87	96.40	Planned Dates Planned Days Actual Dates	-								365 days	
Total for WD-4 =																			
136.38																			

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Ministry / Division : Power, Energy & Mineral Resource / Power Division
 Agency: Bangladesh Power Development Board(BPDB)

Procuring Entity Name & Code: Power Distribution System Development Project, Mymensingh Zone(1st Revision), BPDB, Mymensingh--Code:224114900

Financial Year : 2024-2025
 Planning Period: July-2024

PROCUREMENT

Sl. No.	Lot/Package	Description of Procurement package of GOODS	Unit	Quantity	Procurement Method & type	Contract approving authority	Source of funds	Contract Amount	To Be Paid	Time code for process	Months Procurement applicable	Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contracts
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	LOT-1	Construction and Renovation of 33 KV Line under Sales & Distribution Division-1, BPDB, Tangail	Ckt K.M.	22	OTM	BPDB	GOB	79.80	54.34	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/s Azad Tradiing & Corparation on 05/06/2022 and work is going on						365 days	
	LOT-2	Construction and Renovation of 33 KV Line under Sales & Distribution Division-2, BPDB, Tangail	Ckt K.M.	32	OTM	BPDB	GOB	99.86	55.08	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/s Musaffir Tradiing & Corparation on 21/07/2022 and work is going on (Tender ID:700952)						365 days	
	LOT-3	Construction and Renovation of 33 KV Line under Sales & Distribution Division, BPDB, Kailash, Tangail	Ckt K.M.	100	OTM	BPDB	GOB	110.01	52.22	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S ARMA Electric on 06/06/2021 and work is going on [Tender ID-542900]						540 days	
							Total for WD-5=	288.67	161.65										
	LOT-1	Construction and Renovation of 33 KV Line under Sales & Distribution Division, BPDB, Sakhpur, Tangail	Ckt K.M.	30	OTM	BPDB	GOB	97.20	25.21	Planned Dates Planned Days Actual Dates	-	Contract signed with Z.F. ENTERPRISE on 26/02/2021, 18 K.M. New is completed [Tender ID No-373708] [Partial Amount]						180 days	
	LOT-2	Construction and Renovation of 33 KV Line under Sales & Distribution Division, BPDB, Bhuapur, Tangail	Ckt K.M.	45	OTM	BPDB	GOB	119.72	66.38	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Rahmania Electrical Engineering Works on 27/05/2021 and work is going on [Tender ID-542017]						540 days	
	LOT-3	Construction and Renovation of 33 KV Line under Sales & Distribution Division, BPDB, Ghatal, Tangail	Ckt K.M.	43	OTM	BPDB	GOB	63.63	23.53	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S TAMIM International on 06/06/2021 and work is going on [Tender ID-542020]						540 days	
							Total for WD-6=	280.55	115.12										
		Construction & Renovation of 11 kv,11/4 KV,0.4 kv, including Installation of Distribution Transformer(Pkg-WD-7 to WD-12)																	
	LOT-1	Construction and Renovation works of 11 KV 11/0.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division-1, Mymensingh	Ckt K.M.	345	OTM	BPDB	GOB	475.14	286.96	Planned Dates Planned Days Actual Dates	-	Contract Signed with JV of Rahmania Electrical Engineering Works and T.D. Trading on 26/08/2020 and work is going on [Tender ID no-415992]							540 days
	LOT-2	Construction and Renovation works of 11 KV 11/0.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division-2, Mymensingh	Ckt K.M.	179	OTM	BPDB	GOB	250.35	98.28	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S. Azad Tradiing & Corparation on 12/04/2020 and work is going on [Tender ID no-385738]							540 days
	LOT-3	Construction and Renovation works of 11 KV 11/0.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division-3, Mymensingh	Ckt K.M.	271	OTM	BPDB	GOB	365.18	152.02	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Z.F. ENTERPRISE on 23/08/2020 and work is going on [Tender ID No-417454]							540 days
							Total for WD-7=	1,090.67	537.26										
	LOT-1	Construction and Renovation works of 11 KV 11/0.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division, Bhalka	Ckt K.M.	231	OTM	BPDB	GOB	257.16	160.51	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S ALOSIKHA on 12/04/2019 and work is going on [Tende ID No-390793]							540 days
	LOT-2	Construction and Renovation works of 11 KV 11/0.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division, Gatagan	Ckt K.M.	199	OTM	BPDB	GOB	240.47	59.54	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Ultrara Enterprise on 12/04/2019 and work is going on [Tende ID No-390787]							540 days
	LOT-3	Construction and Renovation works of 11 KV 11/0.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division, Fulpur	Ckt K.M.	272	OTM	BPDB	GOB	328.15	180.67	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Shawkat AI & Sons on 23/03/2020 and work is going on [Tende ID No-390787] [Partial Payment]							540 days
	LOT-4	Construction and Renovation works of 11 KV 11/0.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Electricity Supply Unit ESJ Gounpur	Ckt K.M.	191	OTM	BPDB	GOB	243.16	141.81	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Techno Traders on 24/03/2020 and work is going on [Tende ID No- 390811]							540 days
	LOT-5	Construction and Renovation works of 11 KV 11/0.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division, Trishal	Ckt K.M.	119	OTM	BPDB	GOB	160.60	80.24	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Shawkat AI & Sons on 23/03/2020 and work is going on [Tende ID No-390793]							540 days
							Total for WD-8=	1,230.54	622.76										

As per Approval of respective authority Lot has been re-arranged

As per Approval of respective authority Lot has been re-arranged

As per Approval of respective authority Lot has been re-arranged

As per Approval of respective authority Lot has been re-arranged

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Financial Year : 2024-2025
 Reporting Period: July-2024
APP K K PROCUREMENT

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PPP Package	Description of Procurement package of GOODS	Unit	Quantity	Procurement Method & type	Contract approving authority	Source of funds	Contract Amount	To Be Paid	Time code for process	Advertise frequency (applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	
LOT-1	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Sales & Distribution Division, Netokona	Ckt K.M.	109	OTM	BPDB	GOB	135.81	47.87	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S MRM International on 07/12/2020 and work is going on [Tender ID-465555]						540 days		
LOT-2	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Sales & Distribution Division, Bhairab and Sales & Distribution Division, [Kishoreganj]	Ckt K.M.	163	OTM	BPDB	GOB	240.47	171.50	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Engineering Services Ltd on 18/11/2020 and work is going on [Tender ID-465556]						540 days		
Total for WD-9=																			
LOT-1	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Sales & Distribution Division, Sherpur	Ckt K.M.	177	OTM	BPDB	GOB	289.95	150.70	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S MAS Consortium on 05/10/2020 and work is going on [Tender ID-433631]						540 days		
LOT-2	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Electricity Supply Unit (ESU) , Nalka	Ckt K.M.	81	OTM	BPDB	GOB	132.03	41.10	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Sunrise Trade on 04/10/2020 and work is going on [Tender ID-433632]						540 days		
LOT-3	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Electricity Supply Unit (ESU) , Sreebordi	Ckt K.M.	111	OTM	BPDB	GOB	154.85	64.00	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Shaiple Enterprise on 27/09/2020 and work is going on [Tender ID-433634]						540 days		
LOT-4	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Electricity Supply Unit (ESU) , Naltabari	Ckt K.M.	127	OTM	BPDB	GOB	173.80	55.43	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S ERA Construction on 04/10/2020 and work is going on [Tender ID-433635]						540 days		
LOT-5	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Electricity Supply Unit (ESU) , Jhenaigali	Ckt K.M.	99	OTM	BPDB	GOB	162.47	29.96	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Bakul Enterprise on 27/09/2020 and work is going on [Tender ID-433637]						540 days		
Total for WD-10=																			
LOT-1	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Sales & Distribution Division-1, Tangail	Ckt K.M.	154	OTM	BPDB	GOB	236.38	61.89	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Techno Traders on 12/08/2020 and work is going on [Tender ID-396948]						540 days		
LOT-2	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Sales & Distribution Division-2, Tangail	Ckt K.M.	260	OTM	BPDB	GOB	348.70	197.49	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S SHAPLA and ZF JV on 09/09/2020 and work is going on [Tender ID-396956]						540 days		
LOT-3	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Sales & Distribution Division, Kalihati	Ckt K.M.	171	OTM	BPDB	GOB	221.57	73.95	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Shawkat Ali & Sons on 12/08/2020 and work is going on [Tender ID-396993]						540 days		
LOT-4	Construction and Renovation works of 11 KV 110.4KV and 0.4KV Line including installation of 110.4KV distribution transformer under Sales & Distribution Division-3, Tangail	Ckt K.M.	136	OTM	BPDB	GOB	199.92	128.88	Planned Dates Planned Days Actual Dates	-	Contract Signed with M/S Shawkat Ali & Sons on 12/08/2020 and work is going on [Tender ID-396993]						540 days		
Total for WD-11=																			
Total for WD-9=																			
Total for WD-10=																			
Total for WD-11=																			

As per Approval of respective authority Lot has been re-arranged



 Page 3 of 5





Annual Procurement Plan (APP)


Ministry / Division : Power, Energy & Mineral Resource / Power Division
 Agency, Bangladesh Power Development Board (BPDB)
 Procuring Entity Name & Code: Power Distribution System Development Project, Mymensingh Zone (1st Revision), BPDU Mymensingh--Code: 224114900


Financial Year: 2024-2025
 Reporting Period: July-2024
PROCUREMENT


2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Package	Description of Procurement package of GOODS	Unit	Quantity	Procurement Method & type	Contract approving authority	Source of funds	Contract Amount	To Be Paid	Time code for process	Advertise (if applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contracts	
LOT-1	Construction and Renovation works of 11 KV 1170.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division, Sakhipur	Ckt K.M.	298	OTM	BPDB	GOB	358.01	177.52	Planned Dates Planned Days Actual Dates	-							19	540 days	
LOT-2	Construction and Renovation works of 11 KV 1170.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division, Bhuapur	Ckt K.M.	283	OTM	BPDB	GOB	344.93	157.15	Planned Dates Planned Days Actual Dates									540 days	
LOT-3	Construction and Renovation works of 11 KV 1170.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division, Ghatail	Ckt K.M.	283	OTM	BPDB	GOB	344.94	170.38	Planned Dates Planned Days Actual Dates									540 days	
LOT-4	Construction and Renovation works of 11 KV 1170.4KV and 0.4KV Line including installation of 11/0.4KV distribution transformer under Sales & Distribution Division, Jamalpur	Ckt K.M.	95	OTM	BPDB	GOB	154.38	63.43	Planned Dates Planned Days Actual Dates									540 days	
Total for WD-12=							1,202.26	568.49											
Grand Total for Line Works & Civil works=							12,673.26	8,120.95											

Amount in word: Taka Eighty One Crore Twenty Lakh Ninety five Thousand only.



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 Executive Engineer
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 Project, Mymensingh Zone, BPDB, Dhaka.


 (Engr. Lutful Haider Chowdhury)
 Deputy Project Director (SE)
 Power Distribution System Development
 Project, Mymensingh Zone, BPDB, Dhaka.


 (Engr. Md. Mostafizur Rahman)
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 Power Distribution System Development
 Project, Mymensingh Zone, BPDB, Dhaka.


 (Engr. Utpal Kumar Halder)
 Assistant Engineer
 Power Distribution System Development
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Approved


 (Engr. Md. Rezaul Karim)
 Member (Distribution)
 Bangladesh Power Development Board.

Annual Procurement Plan (APP)

Ministry / Division : Power, Energy & Mineral Resource / Power Division
 Agency: Bangladesh Power Development Board(BPDB)
 Procuring Entity Name & Code: Power Distribution System Development Project,Mymensingh Zone(1st Revision),BPDB,Mymensingh--Code:224114900

Financial Year : 2024-2025
 Reporting Period: July-2024

Procurement of Services (Consultancy)

Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & type	Contract approving authority	Source of funds	Contract Value	To Be Paid	Time code for process	Advertise Prequal (if applicable)	Advertise tender	Tender opening	Tender Evaluation (after RFP)	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion contracts
1									11	12	13	14	15	16	17	18	19	20
2			5					10										
Lot-1	Consultancy Service for Erection, Testing and commissioning of Sub station with SCADA System under ,PDSPP, Mymensingh Zone .	Man-Month	140	QCBS	BPDB	GOB	101.60	37.72	Planned Dates	-	-	-	-	-	-	-	-	31-012-2025
Lot-2	Consultancy Service for line works (33 kv,11kv,11/0.4 kv,0.4 kv Distribution line) under PDSPP ,Mymensingh Zone .	Man-Month	140	QCBS	BPDB	GOB	120.50	26.79	Planned Dates Planned days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	31-012-2025
Total =									280	222.10	64.51							

APP AMOUNT In word: Taka Sixty Four Lakh and Fifty one Thousand only

[Signature]
 24/07/2024
 (Engr. Utpal Kumer Halder)
 Assistant Engineer
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In Lakh Tk.

Annual Procurement Plan (APP)


Ministry / Division : Power, Energy & Mineral Resource / Power Division
 Agency: Bangladesh Power Development Board (BPDB)
 Procuring Entity Name & Code: Power Distribution System Development Project, Mymensingh Zone (1st Revision), BPDB, Mymensingh - Code: 224114901

Financial Year : 2024--2025
 Reporting Period: July-2024

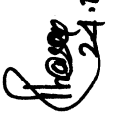
Civil Maintenance Works Procurement:

APP Package	Description of Works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of funds	Estd. Cost in Tk. (lakh)	Time code for process	Advertise Prequal (if applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contracts		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
CMW-3	Civil maintenance works under the Power Distribution System Development Project, Mymensingh Zone	Lot	1	OTM	BPDB	GOB	22.14	Planned Days Planned Dates	-	1-Aug-24	29-Aug-24	17-Sep-24	1-Nov-24	6-Nov-24	4-Dec-24	125 Days	180 Days		
Total for Package CMW-3							22.14												
Grand Total=							22.14												


APP AMOUNT In word: Taka Twenty two Lakh fourteen thousand only.


 24/07/2024

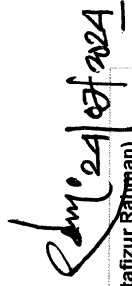
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 24.07.24

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 Power Distribution System Development Project, Mymensingh Zone, BPDB, Dhaka.

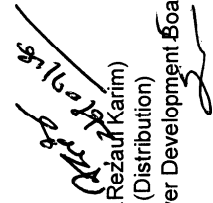

 24.07.2024

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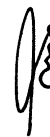
Annual Procurement Plan (APP)

Ministry / Division : Power, Energy & Mineral Resource / Power Division
 Agency: Bangladesh Power Development Board(BPDB)
 Procuring Entity Name & Code: Power Distribution System Development Project Mymensingh Zone(1st Revision),BPDB,Mymensingh--Code:22-114900

Financial Year : 2024--2025
 Reporting Period: July-2024
 Carrying of Pole/Goods


APP Package	DPP Package	Description of Works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of funds	Contract Amount	To Be Paid	Time code for process	Advertise Prequal (if applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature of company				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
WD-13	Carrying-2	Carrying of SPC Pole from PC Pole Factory Aricha/Halishar/Saidpur of BPDB to different places (as and where required) of Mymensingh Zone under Power Distribution System Development Project Mymensingh Zone.	Lot	1	OTM	BPDB	GOB	359.54	156.42	Planned Days	-	-	-	-	-	-	-	-	-			
Total for Package WD-13(Carrying-2)																						
WD-14	Carrying-1	Carrying of allotted Goods from different stores of BPDB to different places (as and where required) of Mymensingh Zone under Power Distribution System Development Project Mymensingh Zone.	Lot	1	OTM	BPDB	GOB	89.98	89.98	Planned Days	-	-	-	-	-	-	-	-	-			
Total for Package WD-14(Carrying-1)																						
								449.52	246.40										Grand Total =			


APP Amount In word: Taka Two Crore Forty Six lakh Forty thousand only


 24/07/2024
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