

**Annual Procurement Plan**  
**Re-Powering Project of Ghorashal 4th Unit**


Budget : Development


A. Financial Year : 2024-25  
B. Reporting Period : 2024-25

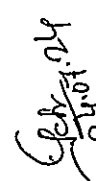
C. Ministry/Division : MoPEMR, Power Division.  
D. Head of Procuring Entity of Implementing Agency : Chairman, BPDB


Procurement-Turn-Key																		
Package	Description of Procurement Packages Turn-Key	Unit	Qty.	Procurement Method & Type (NCT/ICT)	Contract Approval Authority	Source of Funds	Estb. Cost in Tk. (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD1	A. Engineering, Design, Manufacturing, Inspection, Supply, Installation, Erection, Testing and Commissioning of Repowering project of Ghorashal 4th Unit.							Planned dates										
	B. Variation Contract of Rectification works of Steam Turbine of Ghorashal 4th Unit under the original EPC Contract titled "Engineering, Design, Manufacturing, Inspection, Supply, Installation, Erection, Testing and Commissioning including 2 (Two) Years Warranty Period for the work of Ghorashal Unit 4 Repowering project at Ghorashal, Palash, Narsingdi.	1	1	OTM/ICT	CCGP	IDA, GOB & BPDB	(209,136.15 + 13,726.13 =222,862.28)	Planned days										Dec-25
							222,862.28											

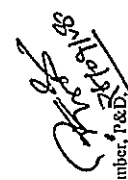
(As per exchange rate of USD 1= BDT 120.00 on 20/07/2024)

 Executive Engineer-1  
 Ghorashal Unit 4 Re-Powering Project

 Executive Engineer-2  
 Ghorashal Unit 4 Re-Powering Project

 Superintending Engineer-1  
 Ghorashal Unit 4 Re-Powering Project

 Project Director  
 Ghorashal Unit 4 Re-Powering Project

 Member, P&D  
 BPDB, Dhaka  
 সদস্য (পরিচালনা ও উন্নয়ন)  
 বিদ্যুৎ উন্নয়ন বোর্ড  
 ওয়াশিংটন ডাব্লিউ, ঢাকা।

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Re-Powering Project of Ghorashal 4th Unit**

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D. Head of Procuring Entity of Implementing Agency : Chairman, BPDB

Budget : Development

(Taka in Lakh)

Package	Description of Procurement Package Services	Unit	Qty.	Procurement Method & Type (NCT/ICT)	Contract Approving Authority	Source of Funds	Estb. Cost in Tk. (Lakh)	Time Code for Process	Not used in Good	Invite/Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
SD1	A. Contract for Consultant's Service of Ghorashal Unit-4 Repowering Project.						(2064.89 + 200.39 = 2,265.27)	Planned dates										
	B. Variation Contract of Consultant's Service of Ghorashal Unit-4 Repowering Project.	pm	F-92 L-290	QCBS	Ministry	IDA & GOB		Planned days Actual dates							27.02.2017			Dec-25
<b>Total</b>																		

(As per exchange rate of USD 1= BDT 120.00 on 20/07/2024)

*[Signature]*  
21/07/24  
Executive Engineer-2  
Ghorashal Unit 4 Re-Powering Project

*[Signature]*  
21/07/24  
Executive Engineer-1  
Ghorashal Unit 4 Re-Powering Project

*[Signature]*  
21.07.2024  
Senscending Engineer-1  
Ghorashal Unit 4 Re-Powering Project

*[Signature]*  
21/07/24  
Project Director  
Ghorashal Unit 4 Re-Powering Project

*[Signature]*  
21/07/24  
Member, BDD, BPDB, Dhaka  
সদস্য (প্রকল্পনা ও উন্নয়ন)  
বিদ্যুৎ উন্নয়ন বোর্ড  
ওয়ার্ডালা ভবন, ঢাকা।


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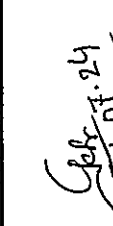
## Summary (ADP allocation)


(in lakh TK)


Description	Estimated Cost As per RDPP	Expenditure (Up to June 2024)	ADP Allocation FY 2024-25	Proposed APP amount (2024-25)	Proposed APP Out of ADP	Total	Remarks
Works (Turn-Key)	148,278.67	135,105.03					
Services (PA)	2,829.32	1,454.39					
Goods (PA)	24,886.22	19,405.17					
Goods (GOB)	14,550.73		500.00	500.00		500.00	
Services (GOB)	2,039.57						
Works (GOB)	5,466.67	16,465.36					
Contingency (PA)	1,231.96						
Revenue (BPDB)	2,367.62	2,073.38	250.00	250.00		250.00	
Capital (BPDB)	15,494.02	2,417.02	4,750.00	4,750.00		4,750.00	
<b>Total</b>	<b>217,144.78</b>	<b>176,920.35</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>-</b>	<b>5,500.00</b>	

  
 Executive Engineer-1  
 Ghorashal Unit 4 Re-Powering Project  
 24/07/24

  
 Superintending Engineer-2  
 Ghorashal Unit 4 Re-Powering Project  
 24.07.24

  
 Superintending Engineer-1  
 Ghorashal Unit 4 Re-Powering Project  
 24.07.24

  
 Project Director  
 Ghorashal Unit 4 Re-Powering Project  
 25.7.24

  
 Member  
 সদস্য  
 বিদ্যুৎ উন্নয়ন বোর্ড  
 গয়াপদা ভবন, ঢাকা।