

Annual Procurement Plan for Revenue Budget

Financial Years : 2023-24
 Budget Provision : Rev Budget
 Name of Zone : C.E. Southern Zone, Chattogram
 Name of Office : S&D Barabkunda, BPDB, Chattogram

(Taka in Lakh)

Previous Financial year (2022-23) Allotted: 77.00 Lac
 Previous Financial year (2022-23) Expenses: 77.00 Lac

Operation, Maintenance & Protection

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Estimated Cost in Tk.(Lakh)	Advertise Tender	Tender Opening	Tender Evaluation	Tentative Programme				Remarks	
											Approval to Award	Notification of Award	Signing of Contract	Completion of Contract		Total Time (In Days)
1	For imprest, temporary advance, facing uncertain emergency line and substation repairing, maintenance and natural disaster under S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	Imprest/ Temporary Advance/ RFQ/L1M	CE/SE/ XEN	Revenue fund of BPDB	4.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
OM-2	Capacity increase, Repair, Maintenance and other related works of CCTV situated at office building, 33/11KV Barabkunda SS & Store yard Under S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	RFQ	CE/SE/ XEN	Revenue fund of BPDB	2.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
OM-3	Tree trimming and clearing ROW 'Right of way' of Four 33 KV Line whole of the year under S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	RFQ	CE/SE/ XEN	Revenue fund of BPDB	2.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
OM-4	Installation of isolators at different areas and related accessories works for quick fault detection and removal of feeder no - F01, F03, F05, F07, F09 to minimize customer suffering under the S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of BPDB	4.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
OM-5	Replacement of damaged DOFC, lighting arrester, breather, HT loop, LT cable loop, LT circuit breaker in distribution transformers and installation of new circuit breakers where there are no LT circuit breakers and other related works of Feeder no - F01, F03, F06, F07, F08, F09 under the S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of BPDB	3.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
OM-6	Tree trimming and clearing ROW 'Right of way' of 11/0.4 KV Line during early rainy season under S&D Division- Barabkunda, BPDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of BPDB	5.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed





Annual Procurement Plan for Revenue Budget

(Taka in Lakh)

Previous Financial year (2022-23) Allotted: 77.00 Lac
 Previous Financial year (2022-23) Expenses: 77.00 Lac

Financial Years : 2023-24
 Budget Provision : Rev. Budget
 Name of Zone : C.E. Southern Zone, Chattogram
 Name of Office : S&D Barabkunda, BPDDB, Chattogram

Operation, Maintenance & Protection

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Estimated Cost in Tk. (Lakh)	Tentative Programme							Remarks	
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract		Total Time (In Days)
1	Maintenance, renovation, system development & related accessories works of worn out 11KV & 0.4 KV line & distribution transformer of different area of 11KV feeder no- F07 feeder to increase voltage level & reduce system loss under S&D Division- Barabkunda, BPDDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of BPDDB	3.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
OM-8	Emergency rehabilitation, Repair, Maintenance and other related works of Five 33KV & Ten 11KV feeders due to natural disaster and accidenetal situation under the S&D Division-Barabkunda, BPDDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of BPDDB	5.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
OM-9	Replacement of faulty, damaged and burnt 11/0.4 KV & 11/0.23KV distribution transformers of different 11KV feeder under S&D Division-Barabkunda, BPDDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of BPDDB	5.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
OM-10	Replacement of damaged Compressor, Gas filling, related accessories repair & maintenance works of Aircondition at Barabkunda 33/11 KV SS and office building under S&D Division-Barabkunda, BPDDB, Chattogram.	Lot	1	RFQ	CE/SE/ XEN	Revenue fund of BPDDB	3.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
Total=							36.00									

Total Taka = (Thirty Six Lac Taka) Only.

[Signature]
 Asstt Accountant
 S&D Division- Barabkunda, BPDDB, Chattogram.

[Signature]
 Sub-Division Engineer
 S&D Division- Barabkunda, BPDDB, Chattogram.

[Signature]
 District Engineer
 O&M Circle, Chattogram (North)
 BPDDB, Chattogram.

[Signature]
 Chief Engineer
 Distribution Southern Zone
 BPDDB, Chattogram.

[Signature]
 Member (Distribution)
 BPDDB, Chattogram.

S.D.A.
10.08.23

Annual Procurement Plan for Revenue Budget

Financial Years : 2023-24
 Budget Provision : Rev. Budget
 Name of Zone : C.E. Southern Zone, Chattogram
 Name of Office : S&D Barabkunda, BPDB, Chattogram

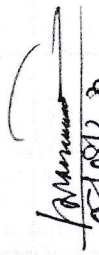
(Taka in Lakh)

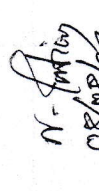
Previous Financial year (2022-23) Allotted: 0.00 Lac
 Previous Financial year (2022-23) Expenses: 0.00 Lac


Installation of Sub-Station & Line (Capital)


Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approval & Authority	Sources of Fund	Estimated Cost in Tk (Lakh)	Tentative Programme						Remarks			
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract		Completion of Contract	Total Time (in Days)	
1	2 Repair, Maintenance of cooling fan of Power transformer & Removing the damaged plaster and re-plaster the wall, Changing the Broken window glass, Coloring the Barabkunda Substation building and other related works of Door, Window of Substation building Under S&D Division-Barabkunda, BPDB, Chattogram.	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
SS-1		Lot	1	OTM	CE/SE/ XEN	Revenue fund of PDB	8.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed	
Total =							8.00										

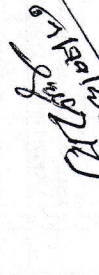
Total Taka = (Eight Lac Taka) Only.



 08/08/23
 Asst. Accountant
 S&D Division- Barabkunda,
 BPDB, Chattogram.


 08/08/23
 Sub-Division Engineer
 S&D Division- Barabkunda,
 BPDB, Chattogram.


 Executive Engineer
 S&D Division- Barabkunda,
 BPDB, Chattogram.


 Superintendent Engineer
 O&M Circle, Chattogram (North)
 BPDB, Chattogram.
 10.08.23


 Chief Engineer
 Distribution, Southern Zone
 BPDB, Chattogram.
 19.08.23


 Member (Distribution)
 BPDB, Chattogram.

Annual Procurement Plan for Revenue Budget

Financial Years : 2023-24
 Budget Provision : Rev. Budget
 Name of Zone : C.E. Southern Zone, Chattogram
 Name of Office : S&D Barabkunda, BPDB, Chattogram

(Taka in Lakh)

Previous Financial year (2022-23) Allotted: 15.00 Lac
 Previous Financial year (2022-23) Expenses: 15.00 Lac

Civil Maintenance

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(Lakh)	Tentative Programme								Remarks
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In Days)	
1	2 Coloring the office building, repair, maintenance and other related works of Door, Window, Bathroom of office building Under S&D Division- Barabkunda, BPDB, Chattogram.	Lot	4	5	6	7	8	9	10	11	12	13	14	15	16	17
CM-1		Lot	1	OTM	CE/SE/ XEN	Revenue fund of PDB	4.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
CM-2	Changing the water supply line, Water Pump, Cleaning of water tank, maintenance of sewage system, Repair water filter and other related works at office building, Ansar camp, Barabkunda 33/11 KV SS Under S&D Division- Barabkunda, BPDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of PDB	3.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
CM-3	Supply and Installation of security light, gate light and related works at Barabkunda Office, 33/11 KV Barabkunda SS, and Store Yeard S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of PDB	3.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
Total =							10.00									

Total Taka = (Ten Lac Taka) only.

[Signature]
Asst. Accountant
S&D Division- Barabkunda, BPDB, Chattogram.

[Signature]
Sub-Division Engineer
S&D Division- Barabkunda, BPDB, Chattogram.

[Signature]
Executive Engineer
S&D Division- Barabkunda, BPDB, Chattogram.

[Signature]
Superintendent Engineer
P&M Circle, Chattogram (North)
BPDB, Chattogram.

[Signature]
Chief Engineer
Distribution, Southern Zone
BPDB, Chattogram.

[Signature]
Member (Distribution)
BPDB, Dhaka

SDF: 10.08.23

Annual Procurement Plan for Revenue Budget

Financial Years : 2023-24

Budget Provision : Rev. Budget

Name of Zone : C.E. Southern Zone, Chattogram

Name of Office : S&D Barabkunda, BPDB, Chattogram


(Taka in Lakh)

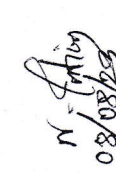
Previous Financial year (2022-23) Allotted: 6.00 Lac
 Previous Financial year (2022-23) Expenses: 6.00 Lac


Materials Purchases of Store


Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Sources of Fund	Estimated Cost in Tk. (Lakh)	Tentative Programme						Remarks		
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract		Completion of Contract	Total Time (In Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ST-1	Supply of 33 KV/11KV Different Type of Connector, Transformer Bushing, Two part connector, Cable lugs, HT LT bushing rod, gasket, PVC Tape, PIB Tape, Fuse wire, etc. for S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of PDB	2.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
ST-2	Supply of Bamboo Ladder, Raincoat, Torch light, Emergency light etc. for Distribution Line Work Under S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of PDB	2.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
Total							4.00									

Total Taka = (Four Lac Taka) Only.


 Executive Engineer
 S&D Division- Barabkunda,
 BPDB, Chattogram.


 Superintendent Engineer
 O&M Circle, Chattogram (North)
 BPDB, Chattogram.


 Chief Engineer
 Distribution Southern Zone
 BPDB, Chattogram


 Member (Distribution)
 BPDB-Barabkunda

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 Name of Zone : C.E. Southern Zone, Chattogram
 Name of Office : S&D Barabkunda, BPDB, Chattogram

Previous Financial year (2022-23) Allotted: 6,00 Lac
 Previous Financial year (2022-23) Expenses: 6,00 Lac

(Taka in Lakh)

Materials Purchases of Store

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Sources of Fund	Estimated Cost in TK (Lakh)	Tentative Programme							Remarks	
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract		Total Time (in Days)
1	Supply of 33 KV/11KV Different Type of Connector, Transformer Bushing, Two part connector, Cable lugs, HT LT bushing rod, gasket, PVC Tape, PIB Tape, Fuse wire, etc. for S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of PDB	2.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
ST-2	Supply of Bamboo Ladder, Raincoat, Torch light, Emergency light etc. for Distribution Line Work Under S&D Division-Barabkunda, BPDB, Chattogram.	Lot	1	OTM	CE/SE/ XEN	Revenue fund of PDB	2.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
Total							4.00									

Total Taka = (Four Lac Taka) Only.

[Signature]
 Asst. Accountant
 S&D Division-Barabkunda,
 BPDB, Chattogram.

[Signature]
 08/08/23
 S&D Division Engineer
 S&D Division-Barabkunda,
 BPDB, Chattogram.

[Signature]
 Executive Engineer
 S&D Division-Barabkunda,
 BPDB, Chattogram.

[Signature]
 Superintendent Engineer
 O&M Circle, Chattogram (North)
 BPDB, Chattogram.

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 Chief Engineer
 Distribution Southern Zone
 BPDB, Chattogram

[Signature]
 Member (Distribution)
 BPDB, Dhaka.

[Signature]
 10.08.23

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Financial Years : 2023-24
 Budget Provision : Rev. Budget
 Name of Zone : C.E. Southern Zone, Chattogram
 Name of Office : S&D Barabkunda, BPDDB, Chattogram

Previous Financial year (2022-23) Allotted: 15.00 Lac
 Previous Financial year (2022-23) Expenses: 15.00 Lac

(Taka in Lakh)

Transportation

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Estimated Cost in Tk (Lakh)	Tentative Programme							Remarks	
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract		Total Time (In Days)
1	2 Loading, Unloading & Transportation of Issued Transformer, Allocated Materials from different stores/places under S&D Division-Barabkunda, BPDDB, Chattogram.	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
TR-1		Lot	1	OTM	CE/SE/ XEN	Revenue fund of PDB	10.00	24/08/2023	24/09/2023	01/10/2023	10/10/2023	17/10/2023	25/10/2023	23/11/2023	90 days	Proposed
Total=							10.00									

Total Taka = (Ten Lac Taka) Only

[Signature]
 Asst. Engineer
 S&D Division- Barabkunda,
 BPDDB, Chattogram.

[Signature]
 Sub-Division Engineer
 S&D Division- Barabkunda,
 BPDDB, Chattogram.

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 Executive Engineer
 S&D Division- Barabkunda,
 BPDDB, Chattogram.

[Signature]
 Superintendent Engineer
 O&M Circle, Chattogram (North)
 BPDDB, Chattogram.

[Signature]
 Chief Engineer
 Distribution Southern Zone
 BPDDB, Chattogram.

[Signature]
 Member (Distribution)
 BPDDB, Dhaka.

10.08.23
10.08.23