

ANNUAL PROCUREMENT PLAN (APP) (1st Revision)
Fiscal Year : 2024-2025

Ministry of Energy Power & Mineral Resources/Power Division
BANGLADESH POWER DEVELOPMENT BOARD
Directorate of Purchases, BPDB, Dhaka.

BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In Lac Taka (Estimated)

Consignee: Directorate of Electrical Equipment

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks		
								Unit Cost	Total Cost												
EE-GRL-01	1	11/0.4KV, 250kVA Dist. Transformer (Tongi Store)	Nos.	100	e-GR(OTM)	Board of BPDB	BPDB's Revenue Budget	7.20	720.00	(11)	24-Aug-24	7-Sep-24	21-Sep-24	28-Sep-24	5-Oct-24	2-Nov-24	2-Mar-25	2-Mar-25	Tender Invited		
	2	11/0.4KV, 200kVA Dist. Transformer (Fauzdarhat Store)	Nos.	100	e-GR(OTM)			6.50	650.00	(9)	0	24-Aug-23	7-Sep-23	21-Sep-23	28-Sep-23	5-Oct-23	2-Nov-23	1-Mar-24		1-Mar-24	190
Total								1,370.00													
EE-GRL-02	1	11/0.4KV, 250kVA Dist. Transformer (Fauzdarhat Store)	Nos.	100	e-GR(OTM)	Board of BPDB	BPDB's Revenue Budget	7.20	720.00	(11)	24-Oct-23	7-Nov-23	21-Nov-23	28-Nov-23	5-Dec-23	2-Jan-24	1-May-24	1-May-24			
	2	11/0.4KV, 200kVA Dist. Transformer (Tongi Store)	Nos.	100	e-GR(OTM)			6.50	650.00	(9)	0	24-Oct-23	7-Nov-23	21-Nov-23	28-Nov-23	5-Dec-23	2-Jan-24	1-May-24		1-May-24	190
Total								1,370.00													
EE-GRL-03		12 Meter Steel Pole- 350 daN	Nos.	300	e-GR(OTM)	Member, Distribution.	BPDB's Revenue Budget	0.85	255.00	(11)	16-Oct-24	30-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24	24-Apr-25	24-Apr-25			
EE-GRL-04		9M Steel Pole- 200 daN	Nos.	300	e-GR(OTM)	Director, Purchase	BPDB's Revenue Budget	0.45	135.00	(11)	18-Oct-24	1-Nov-24	15-Nov-24	22-Nov-24	29-Nov-24	27-Dec-24	26-Apr-25	26-Apr-25			
EE-GRL-05		12 Meter Steel Pole- 450 daN	Nos.	400	e-GR(OTM)	Member, Distribution.	BPDB's Revenue Budget	0.90	360.00	(11)	20-Oct-24	3-Nov-24	17-Nov-24	24-Nov-24	1-Dec-24	29-Dec-24	28-Apr-25	28-Apr-25			
EE-GRL-06		9M Steel Pole- 300 daN	Nos.	200	e-GR(OTM)	Director, Purchase	BPDB's Revenue Budget	0.50	100.00	(11)	22-Oct-24	5-Nov-24	19-Nov-24	26-Nov-24	3-Dec-24	31-Dec-24	30-Apr-25	30-Apr-25			
EE-GRL-07		Supply of ACSR DOG Conductor (Bare)	KM	500	e-GR(OTM)	Chairman, BPDB	BPDB's Revenue Budget	1.50	750.00	(11)	5-Jan-25	19-Jan-25	2-Feb-25	9-Feb-25	16-Feb-25	16-Mar-25	14-Jul-25	14-Jul-25			
EE-GRL-08		11KV Pin Insulator with Pin	Nos.	20,000	e-GR(OTM)	Member, Distribution.	BPDB's Revenue Budget	0.02	300.00	(11)	18-Dec-24	29-Jan-25	12-Feb-25	19-Feb-25	26-Feb-25	26-Mar-25	22-Sep-25	22-Sep-25			

[Handwritten signatures and initials]

Configure: GM Commercial Operation

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	End Cost (Tk. in Lacs)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract (Date/Days)	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
GC-PSN-01		Operation and Maintenance Service of BPDB Call Center via Hotline 16200 and Integrated Central Call Center for Distribution Utilities of Power Sector via Hotline 16999 for 02 (two) Years	Lot	1	OTM	Board of BPDB	BPDB's Revenue Budget	420.00	420.00	Planned Dates	0	42	14	7	7	28	180	278	Newly Added	
GC-PSN-02		Works for Collection of Consumer Meter Reading by Snap-shot System and Bill delivery including supply of Hardware and accessories for Mymensingh Zone for 12 (twelve) Months.	Lot	1	OTM	Board of BPDB	BPDB's Revenue Budget	300	300.00	Planned Dates	0	42	14	7	7	28	180	278	Newly Added	
GC-PSN-03		Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for Sylhet Zone for 12 (twelve) months.	Lot	1	OTM	Board of BPDB	BPDB's Revenue Budget	180	180.00	Planned Dates	0	42	14	7	7	28	180	278	Newly Added	
GC-GRL-04		Supply of 10-20/5A, 11kV Dry Type Current Transformer (CT)	Set	600	OTM	Member Distribution	BPDB's Revenue Budget	0.7	420.00	Planned Dates	0	42	14	7	7	28	180	278	Newly Added	
GC-GRL-05		Supply of 11000/110V, 0.2 Accuracy Class, Dry Type Potential Transformer(PT)	Set	600	OTM	Chairman, BPDB	BPDB's Revenue Budget	0.85	510.00	Planned Dates	0	42	14	7	7	28	180	278	Newly Added	
GC-GRL-06		a) Supply of 7.5-50/5A, 11kV Dry Type Current Transformer (CT) b) Supply of 50-100/5A, 11kV Dry Type Current Transformer (CT)	Set	300 50	OTM	Chairman, BPDB	BPDB's Revenue Budget	0.5265 0.7	157.95 35.00	Planned Dates	0	42	14	7	7	28	180	278	Newly Added	
GC-WRL-07		Simplification of Electricity Bill Correction (Unwanted Disputes) Process	Lot	1	e-GR(OTM)	Chairman, BPDB	BPDB's Revenue Budget	20	20.00	Planned Dates	0	42	14	7	7	28	180	278	Newly Added	
Grand Total for APP FY-2024-2025 (FOR APPROVAL)								Total=	192.95											

[Signature]
17.10.24

[Signature]
17.10.2024

[Signature]
12/10/2024

(Md. Rabul Hasan)
Deputy Director-02
Directorate of purchase
BPDB, Dhaka

(S.M. Zahid Hasan)
Deputy Director-01
Directorate of purchase
BPDB, Dhaka

(Md. Abd. Sayed)
Director
Directorate of Purchase
BPDB, Dhaka

[Signature]
Members Distribution
BPDB, Dhaka

Consignee: SE, Energy Auditing Unit Division

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
EA-GRL-01		i) Procurement of Meter Testing Stand Pad (for Three Phase Meter) for Testing of Energy Meter ii) Clamp Meter for Current Measure (0 to 1A Range)	Nos.	15	e-GR(OTM)	Director, Purchase	BPDB's Revenue Budget	3.83	11.50	Planned Dates	18-Oct-24	1-Nov-24	15-Nov-24	22-Nov-24	29-Nov-24	6-Dec-24	27-Dec-24	26-Apr-25	26-Apr-25	
								1.00	15.00											
Sub-Total								26.50												
EA-GRL-02		Procurement of MTE PWS 3.3 Three-Phase Portable Working standard and Power Quality Analyzer PQA	Set	7	e-GR(OTM)	Member, Distribution	BPDB's Revenue Budget	50.00	350.00	Planned Dates	25-Oct-24	8-Nov-24	22-Nov-24	29-Nov-24	6-Dec-24	3-Jan-25	3-May-25	3-May-25		
EA-GRL-03		Procurement of AC Current Clamp CAT IV for Up to 120A (Compatible for ZERA MT 3000 & ZERA MT 786)	Set	6	e-GR(OTM)	Director, Purchase	BPDB's Revenue Budget	6.45	36.70	Planned Dates	24-Nov-24	8-Dec-24	22-Dec-24	29-Dec-24	5-Jan-25	2-Feb-25	2-Jun-25	2-Jun-25		
EA-WRL-04		a) Restore & Maintenance of Meter Testing Set Zera MT 3000 & MT 786 b) Calibration of Meter Testing Set ZERA MT 3000 & MT 786	Set	4	e-GR(OTM)	Director, Purchase	BPDB's Revenue Budget	3.00	12.00	Planned Dates	26-Nov-24	10-Dec-24	24-Dec-24	31-Dec-24	7-Jan-25	7-Jan-25	4-Jun-25	4-Jun-25	190	Package EA-WRL-04 & EA-WRL-05 Merged to form Package no. EA-WRL-04
Grand Total for APP FY-2024-2025 (FOR APPROVAL)								72.00	487.20											

[Signature]
 17.10.24
 (Md. Rabul Hasan)
 Deputy Director-02
 Directorate of purchase
 BPDB, Dhaka

[Signature]
 17.10.24
 (S.M. Zahid Hassan)
 Deputy Director-01
 Directorate of purchase
 BPDB, Dhaka

[Signature]
 17.10.2024
 (Md. Abu Sayed)
 Director
 Directorate of Purchase
 BPDB, Dhaka

[Signature]
 17/10/24
 Member, Distribution
 BPDB, Dhaka

ANNUAL PROCUREMENT PLAN (APP) (1st Revision)
 Fiscal Year : 2024-2025
 BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In Lac Taka (Estimated)

Consignee: Chief Engineer, Distribution Zone South, Chattogram

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
		Supply, Installation, Testing & Commissioning of 132/33KV, 16/20 MVA Power Transformer including 132KV PCM Panel for the replacement of damaged 132/11KV, 20MVA Power Transformer at Kapali Substation & Installation, Commissioning of 33KV Cable, 33KV Breaker & PCM Panel and the Retrieval of Damaged 132/11KV, 20MVA Power Transformer, 11KV Cable and related works Under Distribution Division, Rangamati.	Lot	1	OTM	Board of BPDB	BPDB's Revenue Budget	1500.00	1500.00	Planned Dates	20-Nov-24	4-Dec-24	18-Dec-24	25-Dec-24	1-Jan-25	29-Jan-25	29-May-25	29-May-25	Newly Added	
Grand Total for APP FY-2024-2025 (ROK APPROVAL)																				

(Md. Rabul Hasan)
 Deputy Director-02
 Directorate of purchase
 BPDB, Dhaka

(S.M. Zahid Hasan)
 Deputy Director-01
 Directorate of purchase
 BPDB, Dhaka

(Md. Abu Sayed)
 Director
 Directorate of Purchase
 BPDB, Dhaka

Member-Distribution
 BPDB, Dhaka

[Signature]
 17.10.24

[Signature]
 17.10.24

[Signature]
 17.10.24

[Signature]
 20/10/24

Ministry of Energy Power & Mineral Resources/Power Division
 BANGLADESH POWER DEVELOPMENT BOARD
 Directorate of Purchase, BPDB, Dhaka.

ANNUAL PROCUREMENT PLAN (APP) (1st Revision)
 Fiscal Year : 2024-2025
 BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In Lacs (Estimated)

Consigee: Chief Engineer, Distribution Zone South, Chattogram

Chattogram No	Lot No	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (Tk. in Lac)		Planned Dates	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract (Date/Days)	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost											
ZRS-GRL-01		Supply of spare parts for maintenance of transformer vacuum drying plant of ZRS,BPDB, Chattogram	Lot	1	OTM	Board of BPDB	BPDB's Revenue Budget	450.00	450.00	Planned Dates	20-Nov-24	4-Dec-24	18-Dec-24	25-Dec-24	1-Jan-25	29-Jan-25	29-May-25	29-May-25	Newly Added	
ZRS-GRL-02		Supply of spare parts for Coil Winder of ZRS,BPDB, Chattogram	Lot	1	e-gp(OTM)	Chairman,BPDB	BPDB's Revenue Budget	55	55.00	Planned Dates	15-Feb-25	29-Mar-25	12-Apr-25	19-Apr-25	26-Apr-25	24-May-25	20-Nov-25	20-Nov-25	Newly Added	
Grand Total for APP FY-2024-2025 (FOR APPROVAL)									505.00											

(Md. Rabul Hasan)
 Deputy Director-02
 Directorate of purchase
 BPDB, Dhaka

(S.M. Zahid Hasan)
 Deputy Director-01
 Directorate of purchase
 BPDB, Dhaka

(Md. Abu Sayed)
 Director
 Directorate of Purchase
 BPDB, Dhaka

Member, Distribution
 BPDB, Dhaka

[Signature]
 17.10.24

[Signature]
 17.10.24

[Signature]
 17.10.2024

[Signature]
 20/10/24

Ministry of Energy Power & Mineral Resources/Power Division
 BANGLADESH POWER DEVELOPMENT BOARD
 Directorate of Purchase, BPDB, Dhaka.

ANNUAL PROCUREMENT PLAN (APP) (1st Revision)
 Fiscal Year : 2024-2025
 BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In Taka (Estimated)

Consignee: Directorate of Prepaid Metering System

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
PP-GRL-01		Supply of Meter Batteries for the Prepaid Meters Installed in BPDB	Nos.	1000000	e-GP(OTM)	Member, Distribution	BPDB's Revenue Budget	0.30	300.00	Planned Dates	8-Dec-24	22-Dec-24	5-Jan-25	12-Jan-25	19-Jan-25	16-Feb-25	16-Jan-25	16-Jun-25	16-Jun-25	
PP-GRL-02		Supply, Installation, Testing, Commissioning of Encryption Box for STS based Pre-Payment Metering System in BPDB	Nos.	2	e-GP(OTM)	Director, Purchase	BPDB's Revenue Budget	50.00	100.00	Planned Dates	20-Aug-24	3-Sep-24	17-Sep-24	24-Sep-24	1-Oct-24	29-Oct-24	26-Feb-25	26-Feb-25	26-Feb-25	Tender Called
Grand Total for APP FY-2024-2025 (FOR APPROVAL)									400.00											

Md. Rabul Hasan
 17.10.24

(Md. Rabul Hasan)
 Deputy Director-02
 Directorate of Purchase
 BPDB, Dhaka

S.M. Zahid Hasan
 19.10.24

(S.M. Zahid Hasan)
 Deputy Director-01
 Directorate of purchase
 BPDB, Dhaka

Md. Abu Sayed
 17.10.24

(Md. Abu Sayed)
 Director
 Directorate of Purchase
 BPDB, Dhaka

Md. Jharna
 20/10/24

Member, Distribution
 BPDB, Dhaka

Consignee: SSA, Dhaka Computer Centre

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
CC-GRL-01		Supply and installation of Desktop Computers with Monitors, UPS, Laptops, Laser Printers, A4 Size Scanners and Legal Size Scanners for different Offices of BPDB.	Lot	1	e-Procurement	Chairman, BPDB	BPDB's Revenue Budget	515.00	515.00	Planned Days	0	14	14	7	7	28	120	190		
Grand Total for APP FY-2024-2025 (FOR APPROVAL)									515.00											

(Md. Rahim Hasan)
 Deputy Director-02
 Directorate of purchase
 BPDB, Dhaka

(S.M. Zahid Hasan)
 Deputy Director-01
 Directorate of purchase
 BPDB, Dhaka

(Md. Abu Sayed)
 Director
 Directorate of Purchase
 BPDB, Dhaka

(Signature)
 Member, Distribution
 BPDB, Dhaka

Handwritten signature
 17.10.24

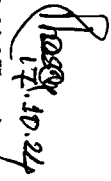
Handwritten signature
 17.10.24


Handwritten signature
 17.10.24

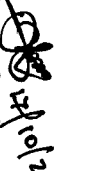
ANNUAL PROCUREMENT PLAN (APP) (1st Revision)
 Ministry of Energy Power & Mineral Resources/Power Division
 BANGLADESH POWER DEVELOPMENT BOARD
 Directorate of Purchase, BPDB, Dhaka.

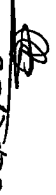
FY: 2024-2025 (Budget: Local Currency)
 Fig. In Lac Taka (Estimated)

Sl No.	Name of Consignee	Nature of Procurement	Number of Packages	Total Amount (in Lac tk)
1	Energy Auditing Unit Division	Local	4	487.20
2	Directorate of Prepaid Metering System	Local	2	400.00
3	SSA, Dhaka Computer Center	Local	1	515.00
4	Directorate of Electrical Equipment	Local	22	16,992.50
5	General Manager, Commercial Operation	Local	7	2,042.95
6	Chief Engineer, Distribution Zone South, Chattogram	Local	1	1,500.00
7	Zonal, Repair Shop, Chattogram	Local	2	505.00
Grand Total for APP FY-2024-2025 (FOR APPROVAL)				22,442.649


 (Md. Rabih Hasan)
 Deputy Director-02
 Directorate of purchase
 BPDB, Dhaka


 (S.M. Zahid Hasan)
 Deputy Director-01
 Directorate of purchase
 BPDB, Dhaka


 (Md. Abu Sayed)
 Director
 Directorate of purchase
 BPDB, Dhaka


 Member, Distribution
 BPDB, Dhaka