

সূচীপত্র

Annual Procurement Plan For Revenue Budgets

Financial Year : 2024-2025

Budgets Provision : Revenue Budget

Name of Circle : O & M Circle, Rangamati.

Name of Zone : Southern Zone, Chittagong.

Name of Office : Distribution Division, PDB, Khagrachari

ক্রমিক নং	প্রস্তাবিত খাত	প্রস্তাবিত বাজেট (লক্ষ টাকা)	২০২৩-২০২৪ অর্থ বৎসরে বরাদ্দকৃত বাজেট
(ক)	মুদ্রণ ও ঠেঁশনারী	২০.০০	২৪.১৬
(খ)	যানবাহন মেরামত ও রক্ষণাবেক্ষণ	৩২.০০	৩৭.০০
(গ)	আসবাব পত্র ও সাজসরঞ্জাম মেরামত কাজ	৩.০০	১.৮০
(ঘ)	উর্দি পোষাক	৪.০০	২.০০
(ঙ)	মজুরী/আনসার	৩.০০	৩.০০
	সর্বমোট	৬২.০০	৬৭.৯৬

(Anutosh Chakma)
ID No-11-1661
Assistant Engineer
Distribution Division-Khagrachari
BPDB, Khagrachari.

(Engr. Sagota Sarkar)
ID No-1-01265
Executive Engineer
Distribution Division-Khagrachari
BPDB, Khagrachari.

(Engr. Md. Kamal Uddin Amir)
ID No-1-01206
Superintendent Engineer
O&M Circle, BPDB
Rangamati.

Annual Procurement Plan For Revenue Budgets

(ক) মুদ্রণ ও ষ্টেশনারী জরুর

Financial Year : 2024-2025
 Budgets Provision : Revenue Budget
 Name of Zone : Southern Zone, Chittagong

অর্থ বৎসর : ২০২৩-২০২৪
 বাজেট বরাদ্দ : ২৪,৯৬,০০০/-
 বাজেট ব্যয় : ২৪,৯৬,০০০/-
 ২০২৪-২০২৫ ইং অর্থ বৎসরের আঞ্চলিক বাজেট : ১৯,০০,০০০/-

Name of Office : Distribution Division, PDB, Khagrachari

Sl No.	Pack age No	Description of Procurement Package	Unit	Quantity y/Lot	Procurement Method & (Type)	Approving Authority	source of Fund	Estimated Cost in Tk (Lac)	Tentative Programs									
									Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Completion of Contract	Total Time (in Days)		
1	P&S-01	Purchase/Supply of Stationery for office and computer work of Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	CE	GOB	3.00										July- 2024 to June- 2025
2	P&S-02	Purchase/Supply of various goods for Rest House of Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	CE	GOB	3.00										July- 2024 to June- 2025
3	P&S-03	Purchase/Supply of different consumable items viz; handwash, harpic, different soap, Aerosol, air fresher etc. for Rest house under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	RFQ	CE	GOB	2.00										July- 2024 to June- 2025
4	P&S-04	Purchase/Supply of Stationery for office and computer work of Panchari ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	RFQ	CE	GOB	2.00										July- 2024 to June- 2025
5	P&S-05	Purchase/Supply of Stationery for office and computer work of Rangam ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	RFQ	CE	GOB	2.00										July- 2024 to June- 2025
6	P&S-06	Purchase/Supply of Stationery for office and computer work of Dighnala ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	RFQ	CE	GOB	2.00										July- 2024 to June- 2025

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Sl No.	Package No	Description of Procurement Package	Unit	Quantity/lot	Procurement Method & (Type)	Approving Authority	source of Fund	Estimated Cost in Tk (Lac)	Tentative Programs								
									Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Completion of Contract	Total Time (in Days)	
7	P&S-07	Purchase/Supply of Stationery for office and computer work of Mohalchari ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	RFQ	C E	GoB	2.00									July- 2024 to June- 2025
8	P&S-08	Purchase/Supply of Stationery for office and computer work of Manikchari ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	RFQ	C E	GoB	2.00									July- 2024 to June- 2025
9	P&S-09	Purchase/Supply of Stationery for office and computer work of Mairanga ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	RFQ	C E	GoB	2.00									July- 2024 to June- 2025
Total =								20.00									

(Signature)
 (Anutosh Chakma)
 ID No-11-1661
 Assistant Engineer
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 BPDB, Khagrachari.

(Signature)
 (Engr. Sagota Sarkar)
 ID No-1-01265
 Executive Engineer
 Distribution Division-Khagrachari
 BPDB, Khagrachari.

(Signature)
 (Engr. Md. Kamal Uddin Ahmed)
 ID No-1-01206
 Superintendent Engineer
 O&M Circle, BPDB
 Rangamati.

(Signature)
 Chief Engineer
 Distribution Southern Zone
 BPDB, Chattogram

(Signature)
(Signature)

Annual Procurement Plan For Revenue Budgets

(খ) যানবাহন মেরামত ও রক্ষণাবেক্ষণ

Financial Year : 2024-2025

Budgets Provision : Revenue Budget

Name of Zone : Southern Zone, Chittagong

Name of Office : Distribution Division, PDB, Khagrachari

অর্থ বৎসর : ২০২৩-২০২৪

বাজেট বরাদ্দ : ৩৭,০০,০০০/-

বাজেট ব্যয় : ৩৭,০০,০০০/-

২০২৪-২০২৫ইং অর্থ বৎসরের আঞ্চলিক বাজেট : ২৩,৫০,০০০/-

Sl No.	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Approving Authority	source of Fund	Estimated Cost in Tk (Lac)	Tentative Programs									
									Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Completion of Contract	Total Time (In Days)		
1	VM-01	Repairing and Maintenance works with Engine Overhauling and supplying Piston Pin, Center Bearing, Timing Belt, Thermostat valve, Gasket, Radiator, air cooling system, Heater Plug, Self Starter, Ball Joint, Breakshoe, Break Pad and other parts at Double Cabin Pickup no-Rangamat-Tha-11-0044 under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	C E	GOB	3.00										July- 2024 to June- 2025
2	VM-02	Repairing and Maintenance works with Engine overhauling, Replacing Clutch Plate, Pressure Plate, Supplying of Air Filter, Mobil Filter, Diesel Filter and other parts at car no-Khagrachari-Tha-11-0026 under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	RFQ	S.E	GOB	2.00										July- 2024 to June- 2025
3	VM-03	Repairing and Maintenance works with Gear box, Supplying & Replacing Clutch Plate, Tikri, Fiber Bush, Power Belt Break Pad, Front Disc, Socket Jobber Bush, Head light Bulb, Cross rod and other parts at car no-Khagrachari-Na-11-0016 under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	S.E	GOB	2.00										July- 2024 to June- 2025

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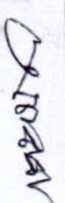




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SI No.	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Approving Authority	Source of Fund	Estimated Cost in Tk (Lac)	Tentative Programs									
									Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Completion of Contract	Total Time (in Days)		
9	VM-09	Procurement/Supply of Tire Tubes of different sizes for Dighnala ESU, Panchari ESU and Ramgarh ESU Vehicles under Distribution Division-Khagrachari BPDB, Khagrachari.	Lot	1	OTM	S.E	GoB	2.00										July- 2024 to June- 2025
10	VM-10	Repairing and Maintenance works with Engine overhauling, Denting & Painting, Replacing Clutch Plate, Pressure Plate, Supplying of Air Filter, Mobil Filter, Diesel Filter and other parts at car no-Khagrachari-Ma-11-0019 of Panchari ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	S.E	GoB	2.00										July- 2024 to June- 2025
11	VM-11	Repairing and Maintenance works with Engine overhauling, Denting & Painting, Replacing Clutch Plate, Pressure Plate, Supplying of Air Filter, Mobil Filter, Diesel Filter and other parts at car no-Khagrachari-Ma-11-0020 of Ramgarh ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	S.E	GoB	2.00										July- 2024 to June- 2025
12	VM-12	Repairing and Maintenance works with Engine & Cabin, Replacing Clutch Plate, Pressure Plate, Supplying of Air Filter, Mobil Filter, Diesel Filter and other parts at car no-Khagrachari-Na-11-0014 of Mairanga ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	S.E	GoB	1.50										July- 2024 to June- 2025
13	VM-13	Repairing and Maintenance works with Engine & Cabin, Replacing Clutch Plate, Pressure Plate, Supplying of Air Filter, Mobil Filter, Diesel Filter and other parts at car no-Khagrachari-Ma-11-0018 of Manikchari ESU under Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	S.E	GoB	2.00										July- 2024 to June- 2025

Annual Procurement Plan For Revenue Budgets

(গ) আসবাব পত্র ও সাজসরঞ্জাম মোরামত কাজ

অর্থ বৎসর : ২০২৩-২০২৪
 বাজেট বরাদ্দ : ১,৮০,০০০/-
 বাজেট ব্যয় : ১,৮০,০০০/-

Financial Year : 2024-2025


Budgets Provision : Revenue Budget

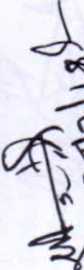
Name of Zone : Southern Zone, Chittagong

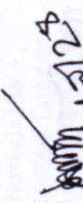
Name of Office : Distribution Division, PDB, Khagrachari


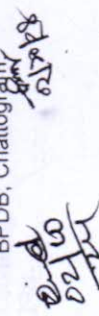
২০২৪-২০২৫ইং অর্থ বৎসরের প্রাক্কলিত বাজেট : ২,৬০,০০০/-

Sl No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Approving Authority	source of Fund	Estimated Cost in Tk (Lac)	Tentative Programs					Total Time (In Days)		
									Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award		Signing of Contract	Completion of Contract
1	WR-01	Servicing and dry powder refilling of fire extinguishers kept in various 33/11 KV substations, stores, office buildings and other establishments under the jurisdiction of Distribution Division-Khagrachari.	Lot	1	RFQ	C.E	GoB	3.00 1.00								July- 2024 to June- 2025
Total =								2.00 1.00								


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 Superintendent Engineer
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 Chief Engineer
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 BPDB, Chattogram.


Annual Procurement Plan For Revenue Budgets

(য) উদ্দি পোষাক সরবরাহ

Financial Year : 2024-2025


Budgets Provision : Revenue Budget


Name of Zone : Southern Zone, Chittagong

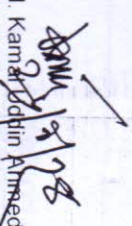
Name of Office : Distribution Division, PDB, Khagrachari


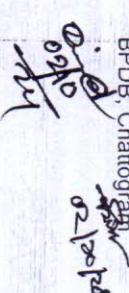
অর্থ বৎসর : ২০২৪-২০২৪
 বাজেট বরাদ্দ : ২,০০,০০০/-
 বাজেট ব্যয় : ২,০০,০০০/-
 ২০২৪-২০২৪ অর্থ বৎসরের প্রাক্কলিত বাজেট : ০.০০

Sl No.	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Approving Authority	source of Fund	Estimated Cost in Tk (Lac)	Tentative Programs									
									Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Completion of Contract	Total Time (in Days)		
1	L-01	Purchase/Supply of Uniforms, Shoes and Umbrellas to Technical and Non-Technical Employees of Distribution Division- Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	XEN	GoB	4.00										
Total =								4.00										
July- 2024 to June- 2025																		


 (Anutosh Chakma)
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 Assistant Engineer
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 Executive Engineer
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 BPDB, Khagrachari.


 (Engr. Md. Kamaluddin Ahmed)
 ID No-1-01266
 Superintendent Engineer
 O&M Circle, BPDB
 Rangamati.


 Chief Engineer
 Distribution Southern Zone
 BPDB, Chattogram


Annual Procurement Plan For Revenue Budgets

(১) মজুরী/আনসার

Financial Year : 2024-2025


Budgets Provision : Revenue Budget

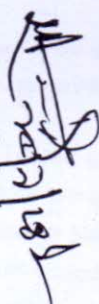
Name of Zone : Southern Zone, Chittagong

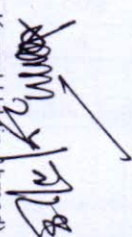
Name of Office : Distribution Division, PDB, Khagrachari

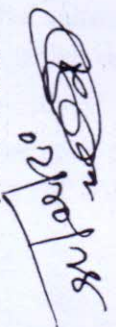
অর্থ বৎসর : ২০২৪-২০২৪
 বাজেট বরাদ্দ : ৭৮,৫০,০০০/-
 বাজেট ব্যয় : ৭৮,৫০,০০০/-
 ২০২৪-২০২৫ই অর্থ বৎসরের প্রাকালিত বাজেট : ৬৮,০০,০০০/-

Sl No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Approving Authority	Source of Fund	Estimated Cost in Tk (Lac)	Tentative Programs									
									Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Completion of Contract	Total Time (in Days)		
1	WR-01	Cleaning work of Rest House of Distribution Division-Khagrachari, BPDB, Khagrachari.	Lot	1	OTM	XEN	GoB	3.00										
Total =								3.00										
July- 2024 to June- 2025																		


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