

ANNUAL PROCUREMENT PLAN (FY: 2024-2025)

- (a) Financial Year : 2024- 2025
 (b) Reported Period : --
 (c) Ministry/ Division : Power, Energy & Mineral Resources.
 (d) Head of Procuring Entity : Bangladesh Power Development Board.
 (e) Implementing Agency : Re-Powering Project of Ghorasal 3rd Unit.

Development Budget

Direct Cost: Procurement of Works & Goods (ECA Part), Turn-key (On Going)

SL No. App No.	Description of Procurement Item	Estimated/ Work order Cost in Lac Taka	Unit	Qty.	Procurement Method	Source of Fund	Approving Authority	Preparation of Tender Document	Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Contract Signing	Completion
01	Supply of Major Equipment & Materials 260.30 MW Gas Turbine Generator unit and Gas Booster Compressor including auxiliaries & Diesel Generator set, Heat Recovery Steam Generation set, Power Evacuation facilities etc. Total Turn-key Part.	03												
1		201954.98	Lot	LS	(1) One	Buyer's Credit (ECA)	CCGP	26/06/11	08/03/12	09/10/12	23/10/13	05/11/13	12/01/14	30/06/25
2	Procurement of equipment and work for optional item (additional work) for replacement/ modification of existing equipments of steam turbine unit	3615.26	Lot	LS	(1) One	BPDB	CCGP	Procurement of equipment and work through variation order of original contract						
Total EPC Cost of the Project (as per DPP) = Tk.		201954.98												

Engr. Ruhana Ryan Promisee
 ID. No: 1-01905
 Executive Engineer (In-charge)
 Ghorasal 3rd Unit Re-Powering Project
 BPDB, Palash, Narsingdi.

Rubina Haque
 ID No-1-01196
 Superintending Engineer
 Ghorasal 3rd Unit Re-Powering Project
 BPDB, Palash, Narsingdi.

Mohd. Abdullah Bin Aziz
 ID No-1-01001
 Project Director (C.E)
 Ghorasal 3rd Unit Re-Powering Project
 BPDB, Palash, Narsingdi.

সদস্য (পরিচালনা ও তত্ত্বাবধান)
 বিভাগ, ঢাকা।

ANNUAL PROCUREMENT PLAN (FY: 2024-2025)

(a) Financial Year : 2024-2025
 (b) Reported Period : --
 (c) Ministry/ Division : Power, Energy & Mineral Resources.

Development Budget

Direct Cost: Procurement of Services (BPDB Part), Non Turn-key

(d) Head of Procuring Entity : Bangladesh Power Development Board.
 (e) Implementing Agency : Re-Powering Project of Ghorasal 3rd Unit.

SL No.	Description of Procurement Item	Estimated/ Work order Cost in Lac Taka	Unit	Qty.	Procurement Method	Source of Fund	Approving Authority	Preparation of Tender Document	Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Contract Signing	Completion
01	Engineering/ Consultancy Services	1844.13	LS	LS	N/A	BPDB	BPDB	--	03-02-16	28-06-16	31-07-16	Aug'16	Feb'17	77 Man/ Months
02	Technical Adviser	316.56	LS	LS	N/A	BPDB	BPDB	--	-	-	-	August'17	Aug'17	17 quarters
03	Environmental and Social Consultant	246.34	LS	LS	N/A	BPDB	BPDB	--	03-02-16	28-06-16	31-07-16	August'17	Aug'17	12 quarters
Total Non Turn-key Part (as per DPP) = Tk.		2407.04												

Summary:

(Taka In Lakh)

Description	As Per DPP	Expenditure up to June-24	Proposed ADP (2024-25)	Proposed APP (2024-25)
Direct Cost (Turn-key Part) (ECA & Optional item)	205570.25	157528.43	47001.49	47001.49
Engineering/ Consultancy Service, Technical Adviser, Environmental and Social Consultant (BPDB Part)	2407.04	1613.23	772.16	772.16
Indirect Cost (Non-Turn-key Part)	60661.15	59954.37	1292.31	1292.31
Commitment fee, Agency fee & IDC etc. (Loan Part)				
Custom Duty, Taxes and VAT, AIT on CIF value of permanent materials 7.5%, Additional VAT & AIT on Works & Services except CIF value (14.5%-10.5% (=4%)) (GoB & BPDB Part)	20026.61	5696.09	14330.31	14330.31
Miscellaneous				
(Revenue, Bank charge for LC opening, fuel for initial run, Office Furniture, Equipment including all accessories, Physical contingency and price contingency)	6801.54	3422.66	1422.73	1422.73
Grand Total Tk. =	295466.59	228214.78	64819.00	64819.00

Signature
 28.07.24
 Engr. Ruhana Ryan Promee-
 ID No: 1-01305
 Executive Engineer (In-charge)
 Ghorasal 3rd Unit Re-Powering Project
 BPDB, Palash, Narasingdi.

Signature
 28.07.2024

Rubina Haque
 ID No: 1-01196
 Superintending Engineer
 Ghorasal 3rd Unit Re-Powering Project
 BPDB, Palash, Narasingdi.

Signature
 28.7.2024

Mohd. Abdulah Bin Aziz
 ID No: 1-01001
 Project Director (C E)
 Ghorasal 3rd Unit Re-Powering Project
 BPDB, Palash, Narasingdi.

সদস্য (পরিকল্পনা ও তত্ত্বাবধান)
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