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**Annual Procurement Plan for Revenue Budgets**  
(APP-2024-2025)

Financial Years : 2024-2025  
Budget Provision : Rev. Budget

Name of Zone : C.I. Southern Zone

Name of Office : S&D Halishahar , PDR, Chitragong

(Lakhs in Lakhs)

କାର୍ଯ୍ୟକ୍ରମ ନାମ ଓ କାର୍ଯ୍ୟକ୍ରମର ବିବରଣୀ

Sl. No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estimated Cost in TB (Lakhs)	Timeline Programme									
								9	10	11	12	13	14	15	16	17	
01	Utility work (deposits) sub-station and line construction work for the project named "Chitragong City Outdoor Ring Road" by Chitragong Development Authority (CDA) under the office of the Sales and Distribution Division Halishahar, PDR, Chitragong (Recovery, installation and renovation work of 33 kv line (3x7/1)	Lot	01	OTM (e-GP)	Chief Engineer PDR Cte	Consumption Fund & Rev. Budget	38.00										
								CARRIED OVER									
02	Utility work (deposits) sub-station and line construction work for project named "Chitragong City Outdoor Ring Road" by Chitragong Development Authority (CDA) under office of Sales and Distribution Division Halishahar, PDR, Chitragong (Installation of new 11 kv line, 11/0.4 kv line and 0.4 kv line with installation of new transformer and electrification work in rehabilitated area of CDA at feeder no. 10 from Halishahar 33/11kV Sub-station)	Lot	01	OTM (e-GP)	Chief Engineer PDR Cte	Consumption Fund & Rev. Budget	16.00										
								CARRIED OVER									
03	Utility work (deposits) sub-station and line construction work for project named "Chitragong City Outdoor Ring Road" by Chitragong Development Authority (CDA) under office of Sales and Distribution Division Halishahar, PDR, Chitragong (Installation of new 11 kv line, 11/0.4 kv line and 0.4 kv line with installation of new transformer and electrification work in rehabilitated area of CDA at the end of the 5. Alam B Alam lane in feeder number Halishahar-13 from Halishahar 33/11 kv sub-station)	Lot	01	OTM (e-GP)	Chief Engineer PDR Cte	Consumption Fund & Rev. Budget	41.67										
								CARRIED OVER									

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Name of Office : S&D-Halisahar, PDB, Chitragong

খাতের নাম : প্রযুক্তিক কাজ ।

Package No	Description of Government Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Relative Programme						Remarks		
								Adverse Tender	Tender Opening	Tender Evaluation	Approval to Award	Formulation of Award	Signature of Contract		Completion of Contract	Final Time (in Day)
1	2															
04	Utility work (deposit, sub station and line reconstruction work for the project named Chitragong City Gardner Ring Road by Chitragong Development Authority (CDA) under office of Sales and Distribution Division Halisahar, PDB, Chitragong (Recovery, installation and shifting work of 11KV line with pole along Halisahar 33/11kv sub-station main road, Mohajan Ghana, S Alam B Alam lane and RAH-7 line in blocks number Halisahar-13, Halisahar-12 and Halisahar-11 KV and 0.4 KV line shifting idempor bareth work for construction of multi storied shopping complex by Begun in Steel Mill Baran area adjacent to KEZ of 11KV feeder No. 11 under S&D- Halisahar.	Lot	1	OTM (e-GP)	Chief Engineer PDB Cg	Consumption Fund & Rev. Budget	14.67									
05	Shifting of existing 11 KV overhead line in line of Beat club of 11 KV Patarga 18 feeder for ongoing Chaitra Terminal Project and reconstruct using underground system under S&D Halisahar BPD/B (Deposit Based)	Lot	01	OTM (e-GP)	Chief Engineer PDB Cg	Consumption Fund & Rev. Budget	05.77									
01	Repair and maintenance work of changing Merlin wire and old tower poles for Halisahar. Kuti cement 33KV line from Halisahar 1333/311 KV Substation under S&D Halisahar, BPD/B, Cg (Deposit Based).	Lot	01	OTM (e-GP)	Chief Engineer PDB Cg	Consumption Fund & Rev. Budget	29.70									
02	Construction of Hvac span 11 KV line to steel 11 KV connection of the consumer of Patarga 16 feeder RM-7 Jery of Patarga Refinery under S&D- Halisahar BPD/B, Cg (Deposit based).	Lot	01	OTM (e-GP)	Chief Engineer PDB Cg	Consumption Fund & Rev. Budget	1.99									
03	Shifting and reconstruction of existing 11KV line of Patarga-18 feeder nearest to BAF Shaha College ( Beside Patarga 33/11 KV Substation) under S&D- Halisahar, BPD/B, Cg (Deposit based).	Lot	01	OTM (e-GP)	Chief Engineer PDB Cg	Consumption Fund & Rev. Budget	2.16									

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Name of Office : S&D-Haishahar , PDB, Chitlangong

খাজনার নাম ও আর্থিক বছর।

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Tendering Programme								Remarks		
								1	2	3	4	5	6	7	8		9	10
1	Under the project titled "Construction of Elevated Expressway from Lalkhan Bazar of Chitlangong City to Shah Amanat Airport" under the implementation by Chitlangong Development Authority "13 KV, 11KV and 0.4 KV electric lines and poles resizer located in the alignment of ramps on both sides of KLEPZ road and reconstruct using underground system (Deposit based)	Lot	02	OTM (e-EP)	Based	Consume r Fund & Rev. Budget	2772.18											
2	Construction of new 11 KV line from Haishahar 33/1 KV Substation to Chitlangong Silo using underground system in necessary portion in view of the application of the Project Director, Construction of Modern Food Storage Project, Directorate of Food, Dhaka under S&D- Haishahar (Deposit based).	Lot	01	OTM (e-EP)	Chairman	Consume r Fund & Rev. Budget	1122.00											
3	Shifting of existing overhead 33 KV & 11 KV lines nearest to Conveyer Belt of Chitlangong Silo Jetty and reconstruct using underground system in view of the application of the Project Director, Construction of Modern Food Storage Project, Directorate of Food, Dhaka under S&D- Haishahar (Deposit based).	Lot	01	OTM (e-EP)	Member (D&I) PDA, Dhaka	Consume r Fund & Rev. Budget	228.00											

সর্বমোট খাজনা (বর্তমান চলতি খাজনার সাথে আগের খাজনা) এর।


১১৩৮.১৮


  
 (১৩) মহাপরিচালক (সি) পিএম  
 (১৩) মহাপরিচালক (সি) পিএম  
 ২৫/০৭/২০২৪  
 বিজ্ঞান ও বিজ্ঞান বিভাগ-খাজনা শাখার,  
 বিজ্ঞান, ঠাকুরাণ।

১১৩৮.১৮  
 ১৫.০৭.২৪  
 (সি) মহাপরিচালক (সি) পিএম  
 ২৫/০৭/২০২৪  
 বিজ্ঞান ও বিজ্ঞান বিভাগ-খাজনা শাখার,  
 বিজ্ঞান, ঠাকুরাণ।

১১৩৮.১৮  
 ২৫/০৭/২৪  
 (সি) মহাপরিচালক (সি) পিএম  
 ২৫/০৭/২৪  
 বিজ্ঞান ও বিজ্ঞান বিভাগ-খাজনা শাখার,  
 বিজ্ঞান, ঠাকুরাণ।

  
 (সি) মহাপরিচালক (সি) পিএম  
 ২৫/০৭/২৪  
 বিজ্ঞান ও বিজ্ঞান বিভাগ-খাজনা শাখার,  
 বিজ্ঞান, ঠাকুরাণ।

  
 (সি) মহাপরিচালক (সি) পিএম  
 ২৫/০৭/২৪  
 বিজ্ঞান ও বিজ্ঞান বিভাগ-খাজনা শাখার,  
 বিজ্ঞান, ঠাকুরাণ।

  
 (সি) মহাপরিচালক (সি) পিএম  
 ২৫/০৭/২৪  
 বিজ্ঞান ও বিজ্ঞান বিভাগ-খাজনা শাখার,  
 বিজ্ঞান, ঠাকুরাণ।

### Annual Procurement Plan for Revenue Budgets

(APP-2024-2025)

(Table in Lakh)

Financial Years : 2024-2025  
 Budget Provision : Rev. Budget  
 Name of Zone : CLZ, Southern Zone  
 Name of Office : S&D-Haishahar, PDB, Chitragong

प्राक्प्रतिपत्ति, प्रस्ताविका, प्रस्ताविका व प्रस्ताविका

2024-2025 वर्ष मासिक प्रस्ताविका प्रस्ताविका : 80.00 लाख  
 2024-2025 वर्ष मासिक प्रस्ताविका प्रस्ताविका : 00.00 लाख  
 2024-2025 वर्ष मासिक प्रस्ताविका प्रस्ताविका : 00.00 लाख

Package No	Description of Procurement Package	Unit	Quantity	Procurement Activity	Contracting Agency	Source of Funds	Estimated Cost in Tk (Lakh)	Timeline (Programme)						Remarks	
								Advertisement Tender	Tender Issuing	Tender Evaluation	Approval to Award	Signature of Award	Signing of Contract of Award		Completion of Work (in Days)
1	11 KV Cable trace preparation, Cable regulation, termination and related works to work feeder no. 12/10/16 for load sharing, and to shift existing 33KV Substation-Paraga and 11 KV feeder no. 12/10/16 & 02 to roadside with related works in (Paraga 33/11 KV Substation under S&D Haishahar, PDB, Cg)	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDB, Over Fund	12.00								Proposed
2	Emergency maintenance and repair works of 33 KV lines Haishahar-Paraga, Haishahar-TSP, Paraga-TSP and Paraga-PT under S&D Haishahar PDB, Cg	Lot	03	OTM (e-GP)	SE	Revenue Budget & PDB, Over Fund	4.00								Proposed
3	Emergency Line maintenance and repair works of 33 KV lines Haishahar-Bareika CNT 1 Haishahar-Bareika CNT 2 Haishahar-T innel and Haishahar-GEM Plant under S&D Haishahar PDB, Cg	Lot	03	OTM (e-GP)	SE	Revenue Budget & PDB, Over Fund	4.00								Proposed
4	Emergency Line maintenance and repair works of 33 KV lines Haishahar- Baha Cement, Haishahar-CEPZ and Haishahar-KEPZ under S&D Haishahar PDB, Cg	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDB, Over Fund	1.00								Proposed
5	Recovery and reinstallation works of faulty or damaged 11/0/4 KV distribution Transformers of all 11 KV feeders under S&D Haishahar, PDB, Cg	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDB, Over Fund	1.00								Proposed

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Tender Programme

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method (As per Types)	Contract Approving Authority	Source of Funds	Estimated Cost in Taka (Lakhs)	Tender Programme										Remarks				
								1	2	3	4	5	6	7	8	9	10		11	12	13	14
1	EMERGENCY MAINTENANCE AND REPAIR WORKS OF 11 KV LINES Halishahar - 09, 10, 11 and 12 under S&D Patenga-06, 15 & 16 under S&D S&D	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDRS Open Fund	3.00														Proposed	
2	EMERGENCY MAINTENANCE AND REPAIR WORKS OF 11 KV LINES Halishahar - 01, 02 & 03 under S&D Halishahar-UPDR, C/A	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDRS Open Fund	3.00															Proposed
3	EMERGENCY MAINTENANCE AND REPAIR WORKS OF 11 KV LINES Halishahar - 04, 11 & 12 under S&D Halishahar, PDR, C/A	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDRS Open Fund	3.00															Proposed
4	EMERGENCY MAINTENANCE AND REPAIR WORKS OF 11 KV LINES Halishahar - 08, 13 & 14 Patenga-05, 16 under S&D Halishahar, C/A	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDRS Open Fund	3.00															Proposed
5	EMERGENCY MAINTENANCE AND REPAIR WORKS OF 11 KV LINES Halishahar - 04, 11 & 12 under S&D Halishahar, PDR, C/A	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDRS Open Fund	3.00															Proposed
6	ANNUAL MAINTENANCE OF HALISHAHAR 33/11 KV AND PATENGA 33/11 KV SUBSTATION INCLUDING REPAIR CHANGE OF DAMAGED JOINTS, TAPES AND OTHER EQUIPMENTS WITH REPAIR WORKS UNDER S&D HALISHAHAR, PDR, C/A	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDRS Open Fund	3.00															Proposed
7	ANNUAL MAINTENANCE OF HALISHAHAR 33/11 KV AND PATENGA 33/11 KV SUBSTATION INCLUDING REPAIR CHANGE OF DAMAGED JOINTS, TAPES AND OTHER EQUIPMENTS WITH REPAIR WORKS UNDER S&D HALISHAHAR, PDR, C/A	Lot	01	OTM (e-GP)	SE	Revenue Budget & PDRS Open Fund	3.00															Proposed

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Name of Office : S&D-Halishahar, PDB, Chittagong

খাতের নাম ও পরিচালনা, পরিচালিত ও রক্ষণাবেক্ষণ।

Package No	Description of Procurement Package	Line	Quantity	Procurement A. (Type)	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(Lakh)	Tender Procedure										Remarks
								Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)			
1	Charging of damaged connectors and cable lvs with related works for different 11 KV & 33 KV feeder's string cable under S&D Halishahar DFO's, C/E	Lot	01	RFQ	Chief Engineer PDB C/E	Revenue Budget & PDB's Own Fund	3.00										Proposed	
	Emergency 33 and 11 KV line tree branch cutting, line repair, substitutive maintenance and other works through temporary in the areas covered by S&D Halishahar, (BPT) C/E	Lot	Many	Imprest	XEN	Revenue Budget & PDB's Own Fund	9.00										Proposed	
Halt O/M (24-25-10)	Emergency 33 and 11 KV line tree branch cutting, line repair, substitution maintenance and other works through temporary in the areas covered by S&D Halishahar, BPT/C/E	Lot	01	Temporary Advance	SE	Revenue Budget & PDB's Own Fund	0.50										Proposed	

টোট প্রমাণ (সংশ্লিষ্ট নম্বর) : ৬৬।

টোট = ৬৭.৫০

(স্বাক্ষর) ২৫/০৭/২৪  
 (তারিখ) ২৫/০৭/২৪  
 (স্বাক্ষর) ২৫/০৭/২৪  
 (তারিখ) ২৫/০৭/২৪

(স্বাক্ষর) ২৫/০৭/২৪  
 (তারিখ) ২৫/০৭/২৪  
 (স্বাক্ষর) ২৫/০৭/২৪  
 (তারিখ) ২৫/০৭/২৪

(স্বাক্ষর) ২৫/০৭/২৪  
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 (স্বাক্ষর) ২৫/০৭/২৪  
 (তারিখ) ২৫/০৭/২৪

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 (স্বাক্ষর) ২৫/০৭/২৪  
 (তারিখ) ২৫/০৭/২৪

(স্বাক্ষর) ২৫/০৭/২৪  
 (তারিখ) ২৫/০৭/২৪  
 (স্বাক্ষর) ২৫/০৭/২৪  
 (তারিখ) ২৫/০৭/২৪



### Annual Procurement Plan for Revenue Budgets

(APP-2024-2025)

(Table in Lakhs)

2024-2025 Budget Provision: Rev. Budget

Name of Zone: C.E. Southern Zone

Name of Office: SA&D-Haishahar, PHD, Changanacherry

Prepared by: S. S. S. S.

Relative Program

Package No.	Description of Procurement Package	Unit/Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost in (Lakhs)	Relative Program						Remarks		
							Advance Tender	Open Tender	Approval to Award	Finalization of Award	Signing of Contract	Completion of Contract (in Days)		Final Time	
1	Supply of different sizes and types of connectors, Cable Sockets, Hot Shrink Kits and related materials needed for 33 KV, 11 KV and 0.4 KV line maintenance under SA&D-Haishahar, PHD, Changanacherry.	Lot	OTM (e-tender)	SE	Revenue Budget & PDRS - Other Fund	1.50									Proposed
2	Supply of different safety equipments and materials needed for 33 KV, 11 KV and 0.4 KV line maintenance under SA&D-Haishahar, PHD, Changanacherry.	Lot	RFQ	Chief Engineer PDRS Ctg	Revenue Budget & PDRS - Other	1.50									Proposed

Prepared by: (Signature) = (Name) = S. S. S. S.

(Signature) 28/07/24  
 (Name) S. S. S. S.  
 (Designation) Assistant Engineer  
 (Office) Changanacherry  
 (Date) 28/07/24

(Signature) 28/07/24  
 (Name) S. S. S. S.  
 (Designation) Assistant Engineer  
 (Office) Changanacherry  
 (Date) 28/07/24

(Signature) 28/07/24  
 (Name) S. S. S. S.  
 (Designation) Assistant Engineer  
 (Office) Changanacherry  
 (Date) 28/07/24

(Signature) 28/07/24  
 (Name) S. S. S. S.  
 (Designation) Assistant Engineer  
 (Office) Changanacherry  
 (Date) 28/07/24

(Signature) 28/07/24  
 (Name) S. S. S. S.  
 (Designation) Assistant Engineer  
 (Office) Changanacherry  
 (Date) 28/07/24