

Annual Procurement Plan (APP) (2024-2025) For revenue Budget.

Financial Years : 2024-2025
 Budget Provision : Rev. Budget
 Name of Zone : C.E. Southern Zone
 Name of Office : S&D Mohora, PDB, Chittagong

(Taka in Lakh)

Operation, Repair & Maintenance

Financial Year (2024-2025) Estimated Budget Allocation 40.60 Lac
 Financial Year (2023-2024) allotment 58.00 Lac
 Financial Year (2023-2024) expenditure 58.00 Lac

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(Lakh)	Tentative Programme								Remarks	
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In Days)		
OM-01	Cutting work of tree branches and useless plants at 33/11 KV Mohora, 33/11 KV Anamya Sub-station, Modunaghat 33 KV Switchyard, 33/11 KV Rangunia Sub-station and tree trimming of 11 KV feeder of water intake from 33/11 KV Rangunia Sub-station as per right of way Under Sales & Distribution Division- Mohora BPDB, Chattogram.	Lot	1	OTM	SE	BPDB REVENUE W FUNDS	6.97										Ongoing
OM-02	Distribution Transformers earthing with Other Related Works and at 11 KV feeder no Mohora-02, Mohora-11, Mohora-10 and Anamya-10 under Sales & Distribution Division- Mohora. BPDB, Chattogram.	Lot	1	OTM	XEN	BPDB REVENUE W FUNDS	4.03										Ongoing
OM-03	Renovation of 33 KV old poles, wire Change with other necessary line maintenance work and also Renovation of 11 KV Feeders & Re-establishment of Pole, Wire and their Maintenance works including Replacement of damaged DOFC, lighting arrester, breather, HT loop, LT cable loop, Transformers etc under Sales & Distribution Division- Mohora BPDB, Chattogram.	Lot	1	OTM	SE	BPDB REVENUE W FUNDS	25.00										Proposed
OM-04	Imprest for very emergency various 33 KV, 11 KV, 0.4 KV Line Repair & Maintenance works, sub-station Repair & Maintenance works & very emergency official Maintenance works of S & D Mohora BPDB, c/cg.	Lot	1	Forward/ Tender/ Advance	XEN	BPDB REVENUE W FUNDS	4.60										Proposed
Total Taka = (Forty Lac Sixty Thousand)							40.60										

[Signature]
 Senior Accounts Assistant
 S&D Division- Mohora,
 BPDB, Chattogram.
 04.08.24

[Signature]
 Sub-Div./ Asstt Engineer
 S&D Division- Mohora,
 BPDB, Chattogram.
 04.08.24

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 Executive Engineer
 S&D Division- Mohora,
 BPDB, Chattogram.
 04.08.24

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 Superintendent Engineer
 O&M Circle, Chattogram (North)
 BPDB, Chattogram.
 04.08.24

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 Chief Engineer
 Distribution Southern Zone
 BPDB, Chattogram.
 04.08.24

[Signature]
 Member (Distribution)
 BPDB, Dhaka.
 04.08.24

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Annual Procurement Plan (APP) (2024-2025) For revenue Budget

Financial Year (2024-2025) Estimated Budget Allocation 3.00 L

Financial Year (2023-2024) allotment 6.00 L

Financial Year (2023-2024) expenditure 6.00 L

Financial Years : 2024-2025

Budget Provision : Rev. Budget

Name of Zone : C.E. Southern Zone

Name of Office : S&D, Mohora, PDB, Chittagong

Materials Purchase for Store

Goods procurement

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approval	Source of Funds	Estimated Cost in Tk.(Lakh)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In Days)	Remark
2	Supply Work of Cutting Plier, Nose Plier, Fuse Wire, Various Types of Range, Helmet, Hand Gloves, Safety Belt, Plus, Rope, Draw vice, Torch Light, PVC Tape, PIV Tape, Two part Connector, Silica Gel, I Connector, L connector, T connector, Cleaner WD40, Tester, SS-Nut Bolt, Bamboo stairs, various size of Cable Socket, Eraser, Gasket, Two Part Copper Connector, various panel indicators/signal light, fuse wire Etc For Sales & Distribution Division- Mohora BPDB, Chattogram.	Lot	1	OTM	SE	BPDB REVENUE FUNDS	3.00					July/24 To June/25				Propos
							3.00									

Total Taka = (Three Lac Taka) Only.

[Signature]
Senior Accounts Assistant
S&D Division- Mohora,
BPDB, Chattogram.

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Sub-Div./ Assit. Engineer
S&D Division- Mohora,
BPDB, Chattogram.

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Executive Engineer
S&D Division- Mohora,
BPDB, Chattogram.

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Superintending Engineer
O&M Circle, Chattogram (North)
BPDB, Chattogram.

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Chief Engineer
Distribution Southern Zone
BPDB, Chattogram.

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Member (Distribution)
BPDB, Dhaka.

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04.08.24

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Financial Years : 2024 -2025
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 Name of Office : S&D, Mohora, PDB, Chittagong

(Taka in Lakh)

Transportation

Financial Year (2024-2025) Estimated Budget Allocation 6.00 Lac
 Previous Financial Year (2023-2024) allotment 11.00 Lac
 Previous Financial Year (2023-2024) expenditure 11.00 Lac

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(Lakh)	Tentative Programme								Remarks	
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)		
1	Carrying works of New 33/11kV		4				8	9	10	11	12	13	14	15	16	17	
C-01	20/26.67MVA Power Transformer and all allocated materials from Tongi store to Mohora 33/11 kV Sub-Station under Sales & Distribution Division, Mohora, BPPDB, CTG.	Lot	1	OTM	SE	BPDB REVENUE FUNDS	10.00										Ongo
C-02	Transportation Work of allotted goods from various stores of BPPDB to Divisional Store for the 2024-2025 Financial Year for Sales & Distribution Division, Mohora, BPPDB, CTG.	Lot	1	OTM	SE	BPDB REVENUE FUNDS	6.00										Propo
Total Taka = (Sixteen Lac Taka) Only.							16.00										

[Signature]
 04.08.24
 Senior Accounts Assistant
 S&D Division- Mohora,
 BPPDB, Chittogram.

[Signature]
 04.08.24
 Sub-Div./Asstt.Engineer
 S&D Division- Mohora,
 BPPDB, Chittogram.

[Signature]
 08/08/24
 Executive Engineer
 S&D Division- Mohora,
 BPPDB, Chittogram.

[Signature]
 04.08.24
 Superintending Engineer
 O&M Circle, Chittogram (North)
 BPPDB, Chittogram.

[Signature]
 15/08/24
 Chief Engineer
 Distribution Southern Zone
 BPPDB, Chittogram.

[Signature]
 04/08/24
 Member (Distribution)
 BPPDB, Dhaka

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 Name of Office : S&D, Mohora, PDB, Chitagonig

Civil Maintenance

(Taka in Lakh)

Financial Year (2024-2025) Estimated Budget Allocation 4.00 Lac
 Previous Financial Year (2023-2024) allotment 0.00 Lac
 Previous Financial Year (2023-2024) expenditure 0.00 Lac

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(Lakh)	Iterative Programme								Remarks		
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)			
1	CM-01 Ancillary Civil repairing and maintenance works including installation of commode, pipe fitting, cleaning safety tank etc of Ranguniya 33/11 KV Sub-station, Modumaghat 33 KV control room at Hathazari Sales and Distribution Division - Mohora, BPPDB, Chatogram.	Lot	1	OTM	SE	BPPDB REVEN EW FUNDS	4.00											Proposed
Total=							4.00											

Total Taka = (Four Lac Taka) Only.

July/24 To June/25

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 Senior Accounts Assistant
 S&D Division- Mohora,
 BPPDB, Chatogram.

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 Sub-Div./Asstt Engineer
 S&D Division- Mohora,
 BPPDB, Chatogram.

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 Executive Engineer
 S&D Division- Mohora,
 BPPDB, Chatogram.

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 Superintending Engineer
 O&M Circle, Chatogram
 (North)

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 Chief Engineer
 Distribution Southern Zone
 BPPDB, Chatogram.

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 Member (Distribution)
 BPPDB, Dhaka.

04.08.24

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Annual Procurement Plan (APP) (2024-2025) For revenue Budget.

Financial Years : 2024-2025

Budget Provision : Rev. Budget

Name of Zone : C.E. Southern Zone

Name of Office : S&D, Mohora, PDB, Chittagong

(Taka in Lakh)

Deposit Work

Financial Year (2024-2025) Estimated Budget Allocation 0.00 Lac

Previous Financial Year (2023-2024) allotment 0.00 Lac

Previous Financial Year (2023-2024) expenditure 0.00 Lac

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Tentative Programme								Remarks		
								Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In Days)			
1	Shifting of 11 KV, 33 KV, 0.4 KV poles for various purpose under Sales & Distribution Division- Mohora. BPPDB, Chattogram.	Lot	1	RFQ	CE	BPPDB REVENUE FUNDS	2.00											
Total Taka = (Two Lac Taka) Only.								2.00										

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S&D Division- Mohora,
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Executive Engineer
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Superintending Engineer
O&M Circle, Chattogram (North)
BPPDB, Chattogram.

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Chief Engineer
Distribution Southern Zone
BPPDB, Chattogram.

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Member (Distribution)
BPPDB, Dhaka.

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04.06.24

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17/08

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