

## ANNUAL PROCUREMENT PLAN (2023-2024)

Ministry/Division : Ministry of Public Administration  
 Agency : Bangladesh Public Administration Centre  
 Procuring Entity Name & Code : Bangladesh Public Administration Centre & 1070101  
 Project/Programme Name & Code : Enhancement of Training Capacity of BPATC & 223014500

Furniture																			
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Milion	Time Code for Process	Not Rsed In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signatur e	Time for Completio n of Contract		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18		
GD-08	Procurement of Furniture for Cafeteria Building (With 30 VIP Guest).	Nos	3047	OTM National	HOPE	GOB	1023.12	Planned Dates		05 Sept. 23	03 Oct. 23	17 Oct. 23	31 Oct. 23	07 Nov.	05 Dec. 23				
								Planned Days		0	28	14	14	07	28	91	120		
								Actual Dates											
								Actual Dates											
GD-20	Procurement of Furniture for BPATC Library with Interior.	Estimate d	01	OTM National	PD	GOB	108.00	Planned Dates		18 Oct. 23	14 Nov. 23	28 Nov. 23	12 Dec. 23	19 Dec. 23	16 Jan. 24				
								Planned Days		0	28	14	14	07	28	91	120		
								Actual Dates											
								Actual Dates											
<b>Total=</b>							<b>1131.12</b>												

Equipment's																			
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approvin g Authority	Source of Funds	Estd. Cost in Milion	Time Code for Process	Not Rsed In Goods	Invite/ Advertis e Tender	Tender Opening	Tender Evaluati on	Approva l to Award	Notificat ion of Award	Signing of Contract	Total time of Contra ct Signatu re	Time for Completio n of Contract		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18		
GD-26	Procurement of Equipment's for Dormitory, Cafeteria and others (Lot-02).	No	73	OTM National	PD	GOB	163.48	Planned Dates		16 Aug. 22	29 Aug. 22	12 Sept. 22	19 Sept. 22	26 Sept. 22	24 Oct. 22				
								Planned Days		0	14	14	07	07	28	70	120		
								Actual Dates											
								Actual Dates											
<b>( Lot-01: Procurement of Dormitory Equipment has completed.)</b>																			
GD-27	Procurement of Sound System for Amphitheatre	No	47	OTM National	PD	GOB	19.60	Planned Dates		01 Nov. 23	29 Nov. 23	13 Dec. 23	27 Dec. 23	03 Jan. 24	24 Jan. 24				
								Planned Days		0	28	14	14	07	28	91	120		
								Actual Dates											
								Actual Dates											

11. 5/23

*[Handwritten Signature]*  
26/9/23

GD-33	Procurement of Air-conditioner for BPATC Library	No	21	OTM National	PD	GOB	90.00	Planned Dates		07 Nov. 23	05 Dec. 23	19 Dec. 23	02 Jan. 24	09 Jan. 24	05 Feb. 24		
								Planned Days		0	28	14	14	07	28	91	120
								Actual Dates									
<b>Total=</b>							<b>273.08</b>										

<b>Computer Accessories</b>																	
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Milion	Time Code for Process	Not Rsd In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-35	Procurement of Desktop Computer	No.	151	OTM National	PD	GOB	120.80	Planned Dates		13 Nov. 23	11 Dec. 23	26 Dec. 23	09 Jan. 24	16 Jan. 24	13 Feb. 24		
								*Planned Days		0	28	15	14	07	28	92	120
								Actual Dates									
GD-36	Procurement of Laptop	No.	830	OTM National	PD	GOB	747.00	Planned Dates		13 Nov. 23	11 Dec. 23	26 Dec. 23	09 Jan. 24	16 Jan. 24	13 Feb. 24		
								Planned Days		0	28	15	14	07	28	92	120
								Actual Dates									
GD-37	Procurement of Printer & UPS	No.	184	OTM National	PD	GOB	87.50	Planned Dates		13 Nov. 23	11 Dec. 23	26 Dec. 23	09 Jan. 24	16 Jan. 24	13 Feb. 24		
								Planned Days		0	28	15	14	07	28	92	120
								Actual Dates									
GD-38	Networking & wifi	estimated	01	OTM National	HOPE	GOB	2000.00	Planned Dates		19 Nov. 23	17 Dec. 23	31 Dec. 23	14 Jan. 24	21 Jan. 24	18 Feb. 24		
								Planned Days		0	28	14	14	07	28	91	120
								Actual Dates									
<b>Total =</b>							<b>2955.30</b>										

Total Amount= 4,359.5 Lac Tk.

11. 4/23  
18/2/23

মোঃ মোয়াজ্জেম হোসেন সজ্জদার  
প্রকল্প পরিচালক (মুদ্রাসচিব)  
প্রশিক্ষণ সক্ষমতা বৃদ্ধিকরণ প্রকল্প  
জনশ্রমসন মন্ত্রণালয়।

28/9/2023

মোঃ আশরাফ উদ্দিন  
বোর্ড (সচিব)  
বাংলাদেশ মোকদ্দমতদন্ত প্রশিক্ষণ কেন্দ্র  
সড়ার, ঢাকা-১১০৩