

ANNUAL PROCUREMENT PLAN (2022-2023)

Ministry/Division : Ministry of Public Administration
 Agency : Bangladesh Public Administration Training Centre (BPATC)
 Procuring Entity Name & Code : Bangladesh Public Administration Training Centre (BPATC) & 1070101
 Project/Programme Name & Code : Enhancement of Training Capacity of BPATC & 223014500

Furniture

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh	Time Code for Process	Not Rsd In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of Contract	Total time of Contract Signatur e	Time for Completio n of Contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-03	Procurement of Furniture for Joint Class Room and Mini auditorium.	Nos.	2108	OTM National	PD	GOB	524.48	Planned Dates		01 Dec. 22	28 Dec. 22	26 Jan. 23	02 Feb. 23	09 Feb. 23	07 Mar. 2023		
								Planned Days		0	28	28	07	07	28	98	120
								Actual Dates									
GD-04	Procurement of Furniture for Course office, class & syndicate room.	Nos.	4852	OTM National	PD	GOB	586.06	Planned Dates		01 Dec. 22	28 Dec. 22	26 Jan. 23	02 Feb. 23	09 Feb. 23	07 Mar. 2023		
								Planned Days		0	28	28	07	07	28	98	120
								Actual Dates									
GD-07	Procurement of Furniture for Office room.	Nos.	630	OTM National	PD	GOB	216.00	Planned Dates		04 Dec. 22	02 Jan. 23	21 Jan. 23	28 Jan. 23	05 Feb. 23	04 Mar. 2023		
								Planned Days		0	28	21	07	07	28	98	120
								Actual Dates									
GD-08	Procurement of Furniture for Cafeteria Building (With 30 VIP Guest).	Nos.	3047	OTM National	HOPE	GOB	1023.12	Planned Dates		03 Oct. 22	31 Oct. 22	21 Nov. 22	28 Nov. 22	05 Dec. 22	26 Jan. 23		
								Planned Days		0	28	21	07	07	28	91	120
								Actual Dates									
GD-09	Procurement of Furniture for Medical Center.	Nos.	367	OTM National	PD	GOB	63.02	Planned Dates		03 July 22	17 July 22	08 Aug. 22	22 Aug. 22	29 Aug. 22	26 Sept. 22		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-10	Procurement of Furniture for Computer Lab	Nos.	382	OTM National	PD	GOB	50.54	Planned Dates		05 Mar. 23	19 Mar. 23	09 April 23	23 April 23	02 May 23	30 May 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-11	Procurement of Furniture for Conference room.	Nos.	538	OTM National	PD	GOB	452.94	Planned Dates		05 Jan 23	24 Jan 23	07 Feb 23	14 Feb 23	21 Feb 23	21 Mar. 23		
								Planned Days		0	21	14	07	07	28	77	120
								Actual Dates									
GD-12	Procurement of Furniture for 02 VVIP Suite & Guest Room.	Nos.	62	OTM National	PD	GOB	112.40	Planned Dates		05 Jan 23	24 Jan 23	07 Feb 23	14 Feb 23	21 Feb 23	21 Mar. 23		
								Planned Days		0	21	14	07	07	28	77	120
								Actual Dates									
GD-13	Procurement of Furniture for Rector's Office Room.	Nos.	20	OTM National	PD	GOB	33.12	Planned Dates		05 Mar. 23	19 Mar. 23	09 April 23	23 April 23	02 May 23	30 May 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-14	Procurement of Furniture for 12 VIP Guest, 04 VVIP Security & personal stuff Room.	Nos.	343	OTM National	PD	GOB	702.82	Planned Dates		05 Jan, 23	03 Feb, 23	24 Feb, 23	01 Mar, 23	08 Mar, 23	06 Apr, 23		
								Planned Days		0	28	21	07	07	28	91	120
								Actual Dates									
GD-15	Procurement of Furniture for Reception.	Nos.	61	OTM National	PD	GOB	49.10	Planned Dates		25 Aug. 22	08 Sept. 22	22 Sept. 22	29 Sept. 22	06 Oct. 22	03 Nov. 22		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-16	Procurement of Furniture for IT corner, Coffee corner and Lake side lounge.	Estimated	03	OTM National	PD	GOB	48.00	Planned Dates		05 Mar. 23	19 Mar. 23	09 April 23	23 April 23	02 May 23	30 May 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									

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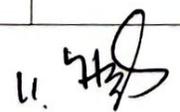
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-17	Procurement of Furniture and Playing Materials for Child care center.	Estimate d.	03	OTM National	PD	GOB	36.00	Planned Dates		25 Aug. 22	08 Sept. 22	22 Sept. 22	29 Sept. 22	06 Oct. 22	03 Nov. 22	70	120
								Planned Days		0	14	14	07	07			
								Actual Dates									
GD-18	Procurement of Vertical Venetian Blind.	Estimate d	01	OTM National	PD	GOB	64.80	Planned Dates		05 Mar. 23	19 Mar. 23	09 April 23	23 April 23	02 May 23	30 May 23	70	120
								Planned Days		0	14	14	07	07			
								Actual Dates									
GD-19	Procurement of Furniture for language lab.	Estimate d	01	OTM National	PD	GOB	48.00	Planned Dates		05 Mar. 23	19 Mar. 23	09 April 23	23 April 23	02 May 23	30 May 23	70	120
								Planned Days		0	14	14	07	07			
								Actual Dates									
GD-20	Procurement of Furniture for BPATC Library with Interior.	Estimate d	01	OTM National	PD	GOB	108.00	Planned Dates		02 Jan. 23	15 Jan. 23	29 Jan 23	05 Feb 23	12 Feb 23	12 Mar 23	70	120
								Planned Days		0	14	14	07	07			
								Actual Dates									
	Total value of Furniture procurement						4118.40										

Equipments																		
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Milion	Time Code for Process	Not Rsed In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	
GD-21	Procurement of equipment's for Smart Class room.	No.	50	OTM National	HOPE	GOB	3000.00	Planned Dates		05 Jan 23	02 Feb 23	23 Feb 23	09 Mar. 23	16 Mar. 23	13 Apr. 23	98	120	
								Planned Days		0	28	21	14	07	28			
								Actual Dates										

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-22	Procurement of equipment's for Class and syndicate room.	No.	545	OTM National	PD	GOB	198.36	Planned Dates		05 Jan 23	24 Jan 23	07 Feb 23	14 Feb 23	21 Feb 23	21 Mar. 23		
								Planned Days		0	21	14	07	07	28	77	120
								Actual Dates									
GD-23	Procurement of equipment's for 08 Class room.	No.	265	OTM National	PD	GOB	419.50	Planned Dates		05 Jan 23	19 Jan 23	02 Feb 23	09 Feb 23	16 Feb 23	16 Mar. 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-24	Procurement of equipment's for Conference room.	Set	03	OTM National	PD	GOB	135.00	Planned Dates		05 Jan 23	19 Jan 23	02 Feb 23	09 Feb 23	16 Feb 23	16 Mar. 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-25	Procurement of equipment's for Computer Lab.	No.	14	OTM National	PD	GOB	8.02	Planned Dates		10 Jan 23	23 Jan 23	06 Feb 23	13 Feb 23	20 Feb 23	20 Mar. 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-26	Procurement of Equipment's for Dormitory, Cafeteria and others.	No.	1531	OTM National	PD	GOB	235.05	Planned Dates		16 Aug. 22	29 Aug. 22	12 Sept. 22	19 Sept. 22	26 Sept. 22	24 Oct. 22		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-27	Procurement of Sound System for Amphitheatre	No.	47	OTM National	PD	GOB	19.60	Planned Dates		02 Jan. 23	15 Jan. 23	29 Jan 23	05 Feb 23	12 Feb 23	12 Mar 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-28	Procurement of equipment for photocopy & duplicating unit.	No.	23	OTM National	PD	GOB	196.00	Planned Dates		02 Jan. 23	15 Jan. 23	29 Jan 23	05 Feb 23	12 Feb 23	12 Mar 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-29	Procurement of equipment for digital language lab.	No.	01	OTM National	PD	GOB	150.00	Planned Dates		10 Jan 23	23 Jan 23	06 Feb 23	13 Feb 23	20 Feb 23	20 Mar. 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-31	Procurement of Equipment's for Gymnasium	No.	70	OTM National	PD	GOB	71.50	Planned Dates		16 Aug. 22	29 Aug. 22	12 Sept. 22	19 Sept. 22	26 Sept. 22	24 Oct. 22		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-33	Procurement of Air-conditioner for BPATC Library.	No	21	OTM National	PD	GOB	90.00	Planned Dates		02 Jan. 23	15 Jan. 23	29 Jan 23	05 Feb 23	12 Feb 23	12 Mar 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
Total value of Equipment procurement							4523.03										

Computer Accessories

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Milion	Time Code for Process	Not Rsed In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-35	Procurement of Desktop Computer.	No.	151	OTM National	PD	GOB	120.80	Planned Dates		01 Feb 23	21 Feb. 23	05 Mar. 23	12 Mar. 23	21 Mar. 23	19 Apr. 23		
								Planned Days		0	21	14	07	07	28	70	120
								Actual Dates									
GD-36	Procurement of Laptop	No.	830	OTM National	PD	GOB	747.00	Planned Dates		01 Feb 23	28 Feb. 23	28 Mar. 23	05 Apr. 23	12 Apr. 23	09 May. 23		
								Planned Days		0	28	28	07	07	28	112	120
								Actual Dates									

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-37	Procurement of Printer & UPS	No.	184	OTM National	PD	GOB	87.50	Planned Dates		01 Feb 23	14 Feb. 23	28 Feb. 23	07 Mar. 23	14 Mar. 23	11 Apr. 23		
								Planned Days		0	14	14	07	07	28	70	120
								Actual Dates									
GD-38	Networking & wifi	estimated	01	OTM National	HOPE	GOB	2000.00	Planned Dates		05 Jan 23	02 Feb 23	23 Feb 23	09 Mar. 23	16 Mar. 23	13 Apr. 23		
								Planned Days		0	28	21	14	07	28	98	120
								Actual Dates									
Total value of Computer Accessories procurement							2955.30										

11. 4/23
14/04/2022
মোঃ মোরাজ্জাম হোসেন মজুমদার
প্রকল্প পরিচালক (যুগ্মসচিব)
শিল্পকলা সক্রিয়তা বৃদ্ধি-৩য় পর্ব
জনস্বাসন বিষয়শাখা।

28/04/2022
রমেশ্বর নাথ বিশ্বাস
সচিব (সচিব)
জালালনগর লোক-প্রশাসন প্রশিক্ষণ কেন্দ্র
সাতার, ঢাকা-১৩৪৩