

ANNUAL PROCUREMENT PLAN 2024-2025
Circuit House, Bogura

Code	Items Determined in the Revenue Sector	Allocated
3255105	Other Stationary	2,00,000/-
3256103	Utilities	2,50,000/-
3256106	Dresses	65,500/-

Budget : Revenue


Calculate the potential expenditure for the FY 2024-2025	
Cash purchase	
RFQM (Request For quotation Method)	
OTM/F (r-gp) (open Tender Method)	
DPM (Direct procurement Method)	5,15,500/-
Recurring Expenditure	
Other cost	
Grand Total	5,15,500/-

Signature
২৪/০৭/২৪

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Other Stationary

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GD-1	GD-2	GD-3	GD-4	GD-5	GD-6	GD-7	GD-8	GD-9	GD-10	GD-11	GD-12	GD-13	GD-14	GD-15	GD-16	GD-17	
Description of procurement package goods	Facial Tissue	Harpic	Toilet Tissue	Pencil Battery	Light (LED)	Savlon (1 lit)	Lyzole	Jharu khil	Toilet Brush	Vim jar	Hand Wash	Flore Cleaner	phenyl	Odonil	Aerosol	Air Fresner	Daester	
Unit	pac	pcs	pcs	pcs	pcs	pcs	pcs	kgs	pcs	pcs	pcs	pcs	pcs	pcs	pcs	pcs	pcs	
Quantity	300	80	250	100	80	50	50	24	20	100	50	30	50	150	85	85	50	
Procurement method & Type	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM	
Contract Approving Authority	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	HOPE	
Source of Funds & code	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	Gov.other stationary code-3255105	
Estid. cost	24000	9000	6250	1500	24000	12500	12500	3000	1800	18750	7500	6450	10000	9000	25000	25000	3750	
Time code for process	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	planned Date	
Not used in goods	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	
Invite Advertises Tender																		
Tender Opening																		
Tender Evaluation																		
Approval to Award																		
Notification of Award																		
Signing of contract																		
Total time to contract single																		
Time for completion of contract																		


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Utility

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Description of procurement package goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds & code	Estd. cost	Time code for process	Not used in goods	Invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract singe	Time for completion of contract
GD-1	Glass	pcs	200	DPM	HOPE	Utility code-3256103	25000	planned Date	--								
GD-2	Cup	pcs	100	DPM	HOPE	Utility code-3256103	22000	planned Date	--								
GD-3	Pirich	pcs	100	DPM	HOPE	Utility code-3256103	22000	planned Date	--								
GD-4	Half Plate	pcs	80	DPM	HOPE	Utility code-3256103	20000	planned Date	--								
GD-5	Full Plate	pcs	70	DPM	HOPE	Utility code-3256103	24500	planned Date	--								
GD-6	Spoon	pcs	200	DPM	HOPE	Utility code-3256103	20000	planned Date	--								
GD-7	Knife (Fruit)	pcs	15	DPM	HOPE	Utility code-3256103	2900	planned Date	--								
GD-8	Flask	pcs	8	DPM	HOPE	Utility code-3256103	12000	planned Date	--								
GD-9	Jug (Glass)	pcs	10	DPM	HOPE	Utility code-3256103	2400	planned Date	--								
GD-10	Spoke	pcs	200	DPM	HOPE	Utility code-3256103	20000	planned Date	--								
GD-11	Rice Dish	pcs	15	DPM	HOPE	Utility code-3256103	7500	planned Date	--								
GD-12	Tray	pcs	10	DPM	HOPE	Utility code-3256103	4250	planned Date	--								
GD-13	Curry dish	pcs	15	DPM	HOPE	Utility code-3256103	6000	planned Date	--								
GD-14	Soup Bati	pcs	20	DPM	HOPE	Utility code-3256103	8000	planned Date	--								
GD-15	Suger pot	pcs	10	DPM	HOPE	Utility code-3256103	4000	planned Date	--								
GD-16	Electric Kettle	pcs	05	DPM	HOPE	Utility code-3256103	6500	planned Date	--								
GD-17	Cutlary set	pcs	05	DPM	HOPE	Utility code-3256103	12500	planned Date	--								
GD-18	Blender Machine	pcs	02	DPM	HOPE	Utility code-3256103	12000	planned Date	--								
GD-19	Oven	pcs	01	DPM	HOPE	Utility code-3256103	18450	planned Date	--								


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Dresses

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Description of procurement package goods	Unit	Quantit	procurement method & Type	contract Approving Authority	Source of Funds & code	Estd cost	Time code for process	Not used in Goods	invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contrac	Total time to contri singe	Time for completion of contract
GD-1	Full safari	Set	10	DPM	HOPE	Gov.Dresses code-3256106	2500	9 planned Date	--								
GD-2	Shoe (Bata)	Pair	10	DPM	HOPE	Gov.Dresses code-3256106	36000	planned Date	--								
GD-3	Shock	pair	10	DPM	HOPE	Gov.Dresses code-3256106	1500	planned Date	--								
GD-4	Umbrella	Pcs	10	DPM	HOPE	Gov.Dresses code-3256106	3000	planned Date	--								


 27/01/28

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