

# ANNUAL PROCUREMENT PLAN 2023-2024

## Circuit House, Bogura

| Code    | Items Determined in the Revenue Sector | Allocated  |
|---------|----------------------------------------|------------|
| 3255105 | Other Stationary                       | 2,00,000/- |
| 3256103 | Utilities                              | 2,50,000/- |
| 3256106 | Dresses                                | 80,000/-   |

### Budget : Revenue

| Calculate the potential expenditure for the FY 2023-2024 |            |
|----------------------------------------------------------|------------|
| Cash purchase                                            |            |
| RFQM (Request For quotation Method)                      |            |
| OTM/F (r-gp) (open Tender Method)                        |            |
| DPM (Direct procurement Method)                          | 5,30,000/- |
| Recurring Expenditure                                    |            |
| Other cost                                               |            |
| Grand Total                                              | 5,30,000/- |

১৪/০৩/২৪

পলাশ চন্দ্র সরকার  
নেত্রারত ডেপুটি কালেক্টর  
বগুড়া।

## Other Stationary

| 1     | 2                                        | 3    | 4        | 5                         | 6                            | 7                                 | 8          | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                            | 18                              |
|-------|------------------------------------------|------|----------|---------------------------|------------------------------|-----------------------------------|------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-------------------------------|---------------------------------|
|       | Description of procurement package goods | Unit | Quantity | Procurement method & Type | Contract Approving Authority | Source of Funds & code            | Estd. cost | Time code for process | Not used in goods | Invite Advertiser Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of contract | Total time to contract single | Time for completion of contract |
| GD-1  | Facial Tissue                            | pac  | 350      | DPM                       | HOPE                         | Gov other stationary code-3255105 | 22750      | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-2  | Harpic                                   | pcs  | 100      | DPM                       | HOPE                         | Gov other stationary code-3255105 | 12000      | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-3  | Toilet Tissue                            | pcs  | 230      | DPM                       | HOPE                         | Gov other stationary code-3255105 | 6000       | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-4  | Pencil Battery                           | pcs  | 100      | DPM                       | HOPE                         | Gov other stationary code-3255105 | 1500       | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-5  | Light (LED)                              | pcs  | 100      | DPM                       | HOPE                         | Gov other stationary code-3255105 | 25000      | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-6  | Savlon (1 lt)                            | pcs  | 50       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 12500      | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-7  | Lyzole                                   | pcs  | 50       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 12500      | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-8  | Jharu khil                               | kgs  | 24       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 3000       | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-9  | Toilet Brush                             | pcs  | 20       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 1680       | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-10 | Vim jar                                  | pcs  | 80       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 15000      | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-11 | Hand Wash                                | pcs  | 50       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 7500       | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-12 | Flore Cleaner                            | pcs  | 30       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 6450       | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-13 | phenyl                                   | pcs  | 50       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 10000      | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-14 | Odoril                                   | pcs  | 150      | DPM                       | HOPE                         | Gov other stationary code-3255105 | 9000       | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-15 | Aerosol                                  | pcs  | 85       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 25000      | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-16 | Air Fresner                              | pcs  | 85       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 25000      | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |
| GD-17 | Daster                                   | pcs  | 80       | DPM                       | HOPE                         | Gov other stationary code-3255105 | 5120       | planned Date          | --                |                          |                |                   |                   |                       |                     |                               |                                 |

  
 পঙ্কজ চন্দ্র সরকার  
 নেত্রারত ডেপুটি কমিশনার  
 বগুড়া।

## Utility

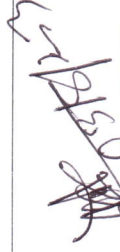
|  | 1     | 2               | 3   | 4   | 5   | 6    | 7                       | 8     | 9               | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|--|-------|-----------------|-----|-----|-----|------|-------------------------|-------|-----------------|----|----|----|----|----|----|----|----|----|
|  | GD-1  | Glass           | pcs | 200 | DPM | HOPE | Utility<br>code-3256103 | 25000 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-2  | Cup             | pcs | 100 | DPM | HOPE | Utility<br>code-3256103 | 22000 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-3  | Pirich          | pcs | 100 | DPM | HOPE | Utility<br>code-3256103 | 22000 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-4  | Half Plate      | pcs | 80  | DPM | HOPE | Utility<br>code-3256103 | 20000 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-5  | Full Plate      | pcs | 70  | DPM | HOPE | Utility<br>code-3256103 | 24500 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-6  | Spoon           | pcs | 200 | DPM | HOPE | Utility<br>code-3256103 | 20000 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-7  | Knife (Fruit)   | pcs | 15  | DPM | HOPE | Utility<br>code-3256103 | 2900  | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-8  | Flask           | pcs | 8   | DPM | HOPE | Utility<br>code-3256103 | 12000 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-9  | Jug ( Glass)    | pcs | 10  | DPM | HOPE | Utility<br>code-3256103 | 2400  | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-10 | Spoke           | pcs | 200 | DPM | HOPE | Utility<br>code-3256103 | 20000 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-11 | Rice Dish       | pcs | 15  | DPM | HOPE | Utility<br>code-3256103 | 7500  | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-12 | Tray            | pcs | 10  | DPM | HOPE | Utility<br>code-3256103 | 4250  | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-13 | Curry dish      | pcs | 15  | DPM | HOPE | Utility<br>code-3256103 | 6000  | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-14 | Soup Bati       | pcs | 20  | DPM | HOPE | Utility<br>code-3256103 | 8000  | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-15 | Suger pot       | pcs | 10  | DPM | HOPE | Utility<br>code-3256103 | 4000  | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-16 | Electric Kettle | pcs | 05  | DPM | HOPE | Utility<br>code-3256103 | 6500  | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-17 | Cutlary set     | pcs | 05  | DPM | HOPE | Utility<br>code-3256103 | 12500 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-18 | Blender Machine | pcs | 02  | DPM | HOPE | Utility<br>code-3256103 | 12000 | planned<br>Date | -- |    |    |    |    |    |    |    |    |
|  | GD-19 | Oven            | pcs | 01  | DPM | HOPE | Utility<br>code-3256103 | 18450 | planned<br>Date | -- |    |    |    |    |    |    |    |    |



পূর্ণিমা চন্দ্র সরকার  
মেজারিত ডেপুটি কালেক্টর  
হওড়া।

## Dresses

| 1    | 2                                        | 3    | 4       | 5                         | 6                            | 7                        | 8         | 9                     | 10                | 11                         | 12             | 13                | 14                | 15                    | 16                  | 17                             | 18                              |
|------|------------------------------------------|------|---------|---------------------------|------------------------------|--------------------------|-----------|-----------------------|-------------------|----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------------------|
|      | Description of procurement package goods | Unit | Quantit | procurement method & Type | contract approving Authority | Source of Funds & code   | Estd cost | Time code for process | Not used in Goods | invite Advertiser's Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of contract | Total time to contract signing | Time for completion of contract |
| GD-1 | Full safari                              | Set  | 03      | DPM                       | HOPE                         | Gov Dresses code-3256106 | 7500      | planned Date          | --                |                            |                |                   |                   |                       |                     |                                |                                 |
| GD-2 | Shoe (Bata)                              | Pair | 06      | DPM                       | HOPE                         | Gov Dresses code-3256106 | 10800     | planned Date          | --                |                            |                |                   |                   |                       |                     |                                |                                 |
| GD-3 | Shoe                                     | pair | 06      | DPM                       | HOPE                         | Gov Dresses code-3256106 | 900       | planned Date          | --                |                            |                |                   |                   |                       |                     |                                |                                 |
| GD-4 | Umbrella                                 | Pcs  | 03      | DPM                       | HOPE                         | Gov Dresses code-3256106 | 1350      | planned Date          | --                |                            |                |                   |                   |                       |                     |                                |                                 |
| GD-5 | Name Plate                               | Pcs  | 03      | DPM                       | HOPE                         | Gov Dresses code-3256106 | 300       | planned Date          | --                |                            |                |                   |                   |                       |                     |                                |                                 |

  
 পূর্ণিমা চন্দ্র সরকার  
 মেজর (অ) ডেপুটি কমান্ডার  
 বগুড়া।