

Monthly Allocation List

Project Code : 224327300

Project Name : Buffalo Research and Development Project.(1st Revised)

Administrative Ministry/Division : Ministry of Fisheries and Livestock

Executing Agency : Bangladesh Livestock Research Institute

(Taka in Lakh)

Fiscal Year	Development Type	GoB	RPA	DPA	Own Fund	CD/Vat	Yearly Physical Target
2024-25	ADP	1,100.0000	0.0000	0.0000	0.0000	0.0000	15.25
2023-24	RADP	1,150.0000	0.0000	0.0000	0.0000	0.0000	18
2023-24	ADP	1,400.0000	0.0000	0.0000	0.0000	0.0000	
2022-23	ADP	1,000.0000	0.0000	0.0000	0.0000	0.0000	
2021-22	RADP	986.0000	0.0000	0.0000	0.0000	0.0000	
2021-22	ADP	800.0000	0.0000	0.0000	0.0000	0.0000	
2020-21	RADP	266.0000	0.0000	0.0000	0.0000	0.0000	

Monthly Release List

Project Code : 224327300

Project Name : Buffalo Research and Development Project.(1st Revised)

Aministrative Ministry / Division : Ministry of Fisheries and Livestock

Executing Agency : Bangladesh Livestock Research Institute

(Taka in Lakh)

Fiscal Year	Release Quarter	GoB	RPA	DPA	Own Fund	CD/Vat
2020-21	4th Quarter	180.8800	0.0000	0.0000	0.0000	0.0000
2021-22	4th Quarter	982.1000	0.0000	0.0000	0.0000	0.0000
2023-24	4th Quarter	224.4000	0.0000	0.0000	0.0000	0.0000
2023-24	3rd Quarter	224.4000	0.0000	0.0000	0.0000	0.0000
2023-24	1st Quarter,2nd Quarter	698.0000	0.0000	0.0000	0.0000	0.0000

Fiscal Year	Month	GoB	RPA	DPA	Own Fund	Physical Target Achieved	Action
2024-25	July	0.0000	0.0000	0.0000	0.0000	0	
2023-24	June	1,146.4600	0.0000	0.0000	0.0000	0	
2023-24	May	167.2890	0.0000	0.0000	0.0000	14.54	
2021-22	December	979.9200	0.0000	0.0000	0.0000	0	
2020-21	December	180.8000	0.0000	0.0000	0.0000	0	

Government of the People's Republic of Bangladesh
Ministry of Fisheries and Livestock
Bangladesh Secretariat, Dhaka.

Financial Year: 2024-25

Gantt Chart

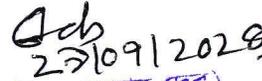
ADP Allocation: 1100.00 Lakh Taka.

Name of the Project: Buffalo Research and Development (1st Revised) Project

(Lakh)

DPP Allocation		Cumulative Progress Up to June/2024		FY 2024-25		Time Frame (July 2024 - June 2025)										
Physical Activities	Quantity	Physical %	Financial %	Physical target	Financial allocation	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Buffalo Purchase (Exotic)	115 Nos.	56.52	27.039	50 Nos.	555.00	-	10%	25%	-	-	50%	-	-	-	-	-
2. Animal feed	Lump	Lump	38.105	Lump	75.00	8%	16%	24%	32%	40%	50%	58%	64%	72%	80%	90%
3. Laboratory equipment (GD 08 (Lot # 07))	133 items.	83.45	34.117	4 items	40.50	-	-	-	-	-	10%	25%	-	-	-	-
4. Laboratory equipment (GD 08 (Lot # 09))				2 items	100.00	-	10%	25%	-	-	-	100%	-	-	-	-
5. Vertical extension of A.I. Laboratory at BLRI HQ, Savar, Dhaka	125 Sq.m	-	-	125 Sq.m	76.46	-	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%
6. Farm equipment and Godown shed (Godagari, Rajshahi)	250 Sq.m	-	-	250 Sq.m	93.91	-	10%	15%	20%	25%	30%	35%	40%	45%	50%	60%
7. External water supply and sanitation at BLRI HQ, Savar, Dhaka	600 m	81.67	33.18	110 m	2.80	-	10%	-	-	-	100%	-	-	-	-	-
8. Electrification at BLRI HQ, Savar, Dhaka	Lump	Lump	27.888	450 m	10.66	-	10%	-	-	-	100%	-	-	-	-	-
9. Gate at Buffalo Quarantine area in BLRI HQ, Savar, Dhaka	9 Sq.m	-	-	9 Sq.m	16.50	-	10%	-	-	-	100%	-	-	-	-	-
10. Construction of Bituminous Road at BLRI H.Q, Savar, Dhaka	6960 Sq.m	Lump	17.695	890 Sq.m	46.32	-	-	-	-	-	-	10%	25%	-	50%	70%
11. Vertical Extension of Biotechnology Building at BLRI H.Q, Savar, Dhaka	575 Sq.m	-	-	575 Sq.m	260.80	-	-	-	-	-	-	10%	15%	18%	22%	25%


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