

| | | | | | | | | | | | | | | | | | | |
|-------------------------------------|--|--|-------------------|-------------------|----------|----------|--------------|--------------|------------|----------|----------|----------|----------|----------|----------|----------|---|--|
| W3 | L1 | Dry & Milking - Maternity & Calf. | L.S | OTM (e-tender) | do | GOB | 105.30 | Planned Date | | | | | | | | | | |
| | L2 | Breeding & Growing | | | | | | Planned Days | | | | | | | | | | |
| | L3 | Bull Shed, Guard | | | | | | Actual Date | 07.12.19 | 22.03.19 | 15.04.19 | 24.04.19 | 29.04.19 | 02.05.19 | 30.05.19 | 30.02.20 | | |
| L4 | Post, Ring Well, | | | | | | | | | | | | | | | | | |
| L5 | Box Culvert at | | | | | | | | | | | | | | | | | |
| L6 | Naikhongchari. | | | | | | | | | | | | | | | | | |
| | L8 | HBB Road at Naikhongchari. | 2750.00 Sq.m | OTM (e-tender) | do | GOB | 83.66 | Actual Date | 07.12.19 | 22.03.19 | 15.04.19 | 24.04.19 | 29.04.19 | 02.05.19 | 30.05.19 | 30.02.20 | | |
| W4 | L2 | Sub-Station & External Ele., Savar | | | | | 10.21 | | - | - | - | - | - | - | - | - | - | |
| | | Land Development at Naikhongchari | LS | OTM | do | GoB | 10.00 | Planned Date | 15.07.2019 | 10.08.19 | 26.9.18 | 02.10.19 | 09.10.19 | 17.10.19 | 14.11.19 | 14.01.20 | | |
| | | | Planned Days | 0 | 25 | 16 | 6 | 7 | 7 | 27 | 60 | 148 | | | | | | |
| | | | Actual Date | | | | | | | | | | | | | | | |
| | L3 | Sub-Station room & External Ele. Naikhongchari | L.S | OTM (e-tender) | do | GOB | 48.28 | Planned Date | 15.07.2019 | 10.08.19 | 26.9.18 | 02.10.19 | 09.10.19 | 17.10.19 | 14.11.19 | 14.01.20 | | |
| | Planned Days | 0 | 25 | 16 | 6 | 7 | 7 | 27 | 60 | 148 | | | | | | | | |
| W5 | L1 | External water supply line, Rajshahi | | OTM (e-tender) | do | GOB | 14.20 | Planned Date | | | | | | | | | | |
| | | | Planned Days | | | | | | | | | | | | | | | |
| | | | Actual Date | 07.03.19 | 22.03.19 | 10.04.19 | 24.04.2019 | 29.04.19 | 02.05.19 | 16.05.19 | 16.08.19 | | | | | | | |
| L2 | External water supply line, Naikhongchari | | OTM (e-tender) | do | GOB | 15.12 | Planned Date | 15.07.2019 | 10.08.19 | 26.9.18 | 02.10.19 | 09.10.19 | 17.10.19 | 14.11.19 | 14.02.20 | | | |
| | | Planned Days | 0 | 25 | 16 | 6 | 7 | 7 | 27 | 90 | 178 | | | | | | | |
| | | Actual Date | | | | | | | | | | | | | | | | |
| Total value of Procurement of works | | | | | | | 382.58 | | | | | | | | | | | |

Organization Head Signature

ড. এস এম জাহাঙ্গীর হোসেন
প্রকল্প পরিচালক
রেড চিটাগাং ক্যাটেল উন্নয়ন ও
সংরক্ষণ প্রকল্প (২য় পর্যায়)
বিএলআরআই, সাভার, ঢাকা।

বি.এলআরআই সাভার, ঢাকা।

| | | | | | | | | | | | | | | | | | | |
|-------------------------------------|-------------------------------|--|-------------------|-------------------|-----|-------|-------------|--------------|------------|----------|----------|----------------|----------|----------|----------|----------|-----|--|
| W3 | L1 | Dry & Milking . Maternity & Calf. | L.S | OTM (e-tender) | do | GOB | 105.30 | Planned Date | | | | | | | | | | |
| | L2 | Breeding & Growing | | | | | | Planned Days | | | | | | | | | | |
| | L3 | Bull Shed, Guard | | | | | | Actual Date | 07.12.19 | 22.03.19 | 15.04.19 | 24.04.19 | 29.04.19 | 02.05.19 | 30.05.19 | 30.02.20 | | |
| | L4 | Post, Ring Well, L5 Box Culvert at L6 Naikhongchari. | | | | | | | | | | | | | | | | |
| L8 | HBB Road at Naikhongchari. | 2750.00 Sqm | OTM (e-tender) | do | GOB | 83.66 | Actual Date | 07.12.19 | 22.03.19 | 15.04.19 | 24.04.19 | 29.04.19 | 02.05.19 | 30.05.19 | 30.02.20 | | | |
| W4 | L2 | Sub-Station & External Ele., Savar | | | | | 10.21 | - | - | - | - | - | - | - | - | - | - | |
| | | Land Development at Naikhongchari | LS | OTM | do | GoB | 10.00 | Planned Date | 15.07.2019 | 10.08.19 | 26.9.18 | 02.10.19 | 09.10.19 | 17.10.19 | 14.11.19 | 14.01.20 | | |
| | | | | | | | | Planned Days | 0 | 25 | 16 | 6 | 7 | 7 | 27 | 60 | 148 | |
| | | | | | | | | Actual Date | | | | | | | | | | |
| | L3 | Sub-Station room & External Ele. Naikhongchari | L.S | OTM (e-tender) | do | GOB | 48.28 | Planned Date | 15.07.2019 | 10.08.19 | 26.9.18 | 02.10.19 | 09.10.19 | 17.10.19 | 14.11.19 | 14.01.20 | | |
| | | | | | | | | Planned Days | 0 | 25 | 16 | 6 | 7 | 7 | 27 | 60 | 148 | |
| Actual Date | | | | | | | | | | | | | | | | | | |
| W5 | L1 | External water supply line. Rajshahi | | OTM (e-tender) | do | GOB | 14.20 | Planned Date | | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Date | 07.03.19 | 22.03.19 | 10.04.19 | 24.04.201 9 | 29.04.19 | 02.05.19 | 16.05.19 | 16.08.19 | | |
| | L2 | External water supply line. Naikhongchari | | OTM (e-tender) | do | GOB | 15.12 | Planned Date | 15.07.2019 | 10.08.19 | 26.9.18 | 02.10.19 | 09.10.19 | 17.10.19 | 14.11.19 | 14.02.20 | | |
| Planned Days | | | | | | | | 0 | 25 | 16 | 6 | 7 | 7 | 27 | 90 | 178 | | |
| Actual Date | | | | | | | | | | | | | | | | | | |
| Total value of Procurement of works | | | | | | | 382.58 | | | | | | | | | | | |

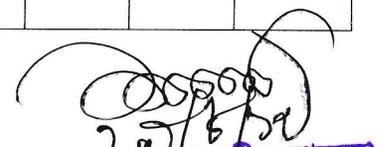
Organization Head Signature


 ড. এস এম জাহাঙ্গীর হোসেন
 প্রকল্প পরিচালক
 রেড চিটাগাং ক্যাটেল উন্নয়ন ও
 সংরক্ষণ প্রকল্প (২য় পর্যায়)
 বিএলআরআই, সাভার, ঢাকা।
 সি.এম.আর.আই সাভার, ঢাকা।

ANNUAL PROCUREMENT PLAN FOR GOODS (2019-20)

Ministry/Division : Ministry of Fisheries and Livestock
 Agency : Bangladesh Livestock Research Institute
 Procuring Entity Name & Code : Dr. S. M. Jahangir Hossain
 Project/Programmed Name & Code : Red Chittagong Cattle Development and Conservation Project (2nd Phase)
14401-1440101-224117900

| Package No. | Description Procurement Package as per DPP/TPP GOODS | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. cost (in lack Taka) | Time code for process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract | |
|-----------------|--|------|-----------------|-----------------------------|------------------------------|-----------------|---------------------------|--|-------------------|--------------------------|------------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| GD ₁ | Photocopier | No. | One | RFQ | Project Director | GoB | 2.00 | Planned Date | | January, 06 2020 | January, 21 2020 | January, 28 2020 | Feb 04 2020 | Feb, 10 2020 | Feb 10 2020 | | | |
| | | | | | | | | Planned Days | | | 15 | 07 | 07 | 07 | 07 | 42 | 07 | |
| | | | | | | | | Actual Date | | | | | | | | | | |
| GD ₂ | Animal | No. | No. | RFQ | Project Director | GoB | 5.00 | Planned Date | | Oct. 19, 2019 | Nov. 05, 2019 | Nov. 18, 20, 2019 | Nov. 25, 2019 | Dec. 03, 2019 | Dec. 10, 2019 | | | |
| | | | | | | | | Planned Days | | | 16 | 13 | 07 | 08 | 07 | 50 | 15 | |
| | | | | | | | | Actual Date | | | | | | | | | | |
| GD ₃ | Animal feed/Fodder/Vaccine/Medicine | Kg | LS | OTM | Project Director | GoB | 48.00 | Planned Date | | May 23, 2019 | June 27, 2019 | July 01, 2019 | July 01, 2019 | July 01, 2019 | July 10, 2019 | | One year | |
| | | | | | | | | Planned Days | | | 35 | 05 | - | - | 10 | 50 | | |
| | | | | | | | | Actual Date | | | | | | | | | | |
| GD ₄ | Medicine and Vaccine and others | LS | Direct Purchase | Project Director | GoB | 17.00 | Planned Date | Direct Purchase as per requirement at Govt. rate | | | | | | | | | | |
| | | | | | | | Planned Days | | | | | | | | | | | |
| | | | | | | | Actual Date | | | | | | | | | | | |
| GD ₅ | Computer and accessories | No. | LS | RFQ | Project Director | GoB | 5.00 | Planned Date | | Oct. 19, 2019 | Nov. 05, 2019 | Nov. 18, 20, 2019 | Nov. 25, 2019 | Dec. 03, 2019 | Dec. 10, 2019 | | | |
| | | | | | | | | Planned Days | | | 16 | 13 | 07 | 08 | 07 | 50 | 15 | |
| | | | | | | | | Actual Date | | | | | | | | | | |


 ড. এল এম আহাদীর হোসেন
 প্রকল্প পরিচালক
 রেড চিটাগাং ক্যাটেল উন্নয়ন ও
 সংরক্ষণ প্রকল্প (২য় পর্যায়)
 বিএলআরআই, সাভার, ঢাকা।

| | | | | | | | | | | | | | | | | |
|----------------------------------|--------------------------------|-----|----|-----|------------------|-----|--------|--------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----|-----|
| GD ₆ | Office and Lab. furniture | No. | LS | OTM | Project Director | GoB | 30.42 | Planned Date | Oct. 19, 2019 | Nov. 19, 2019 | Dec. 20, 2019 | Jan. 09, 2020 | Jan. 30, 2020 | Feb. 27, 2020 | | |
| | | | | | | | | Planned Days | | 31 | 25 | 19 | 11 | 17 | 103 | 30 |
| | | | | | | | | Actual Date | | | | | | | | |
| GD ₇ | Laboratory and other equipment | | LS | OTM | Project Director | GoB | 210.00 | Planned Date | Oct. 19, 2019 | Nov. 19, 2019 | Dec. 20, 2019 | Jan. 09, 2020 | Jan. 30, 2020 | April. 27, 2020 | | |
| | | | | | | | | Planned Days | | 30 | 20 | 13 | 22 | 21 | 106 | 120 |
| | | | | | | | | Actual Date | | | | | | | | |
| Total value of Goods Procurement | | | | | | | 317.42 | | | | | | | | | |

স্ব. ২২/৪/২০
Head of Department

২২/৪/২০
(ড. এস এম জাহাঙ্গীর হোসেন)
Project Director/ Director (পরিচালক)
রেড চিটাগাং ক্যাটেল উন্নয়ন ও
সংরক্ষণ প্রকল্প (২য় পর্যায়)
বিএলআরআই, সাভার, ঢাকা।

Gantt Chart (FY: 2019-20)

Project Name: Red Chittagong Cattle Project (2nd Phase)

ADP Allocation: 1050 Lakhs

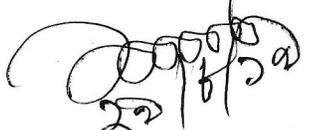
| Sl. No. | Activities (Specific information) | ADP Detailing | Time Frame (July 2019 - June 2020) | | | | | | | | | | | Comments | |
|---------|---|------------------|---------------------------------------|------|------|------|------|------|------|------|-----|-----|-----|----------|-----|
| | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | | Jun |
| 1 | Herring bone bond (HBB) road with land dev. At Savar | 27.00 | 90% | 100% | | | | | | | | | | | |
| | | | Physical Work | | | | | | | | | | | | |
| 2 | Construction of RCC road | 8.12 | 90% | 100% | | | | | | | | | | | |
| | | | Physical Work | | | | | | | | | | | | |
| 3 | Breeding & growing bull shed at Rajshahi | 14.78 | 90% | 100% | | | | | | | | | | | |
| | | | Physical Work | | | | | | | | | | | | |
| 4 | Quarantine shed at Rajshahi | 17.46 | 40% | 60% | 80% | 100% | | | | | | | | | |
| | | | Physical Work | | | | | | | | | | | | |
| 5 | HBB road with land dev. At Rajshahi | 18.45 | 90% | 100% | | | | | | | | | | | |
| | | | Physical Work | | | | | | | | | | | | |
| 6 | Pump house at Rajshahi | 10.00 | 90% | 100% | | | | | | | | | | | |
| | | | Physical Work | | | | | | | | | | | | |
| 7 | Sheds, guard post, ring well, box culvert at Nikhongchari | 105.30 | 0% | ...% | ...% | ...% | ...% | ...% | ...% | 100% | | | | | |
| | | | Physical Work | | | | | | | | | | | | |
| 8 | HBB road at Nikhongchari | 83.66 | 0% | ...% | ...% | ...% | ...% | ...% | ...% | 100% | | | | | |
| | | | Physical Work | | | | | | | | | | | | |

(ড. এস এম জাহাঙ্গীর হোসেন)
প্রকল্প পরিচালক
রেড চিটাগাং ক্যাটেল উন্নয়ন ও
সংরক্ষণ প্রকল্প (২য় পর্যায়)

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| Sl. No. | Activities (Specific information) | ADP Detailing | Time Frame (July 2019 - June 2020) | | | | | | | | | | | Comments | | |
|---------|---|---------------|------------------------------------|-------|-------|-------|-------|-------|-------|------|-----|-----|-----|----------|-----|--|
| | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | | Jun | |
| 9 | Sub-station & external electrification At Savar | 10.21 | End | | | | | | | | | | | | | |
| | | | Physical Work | | | | | | | | | | | | | |
| 10 | Land development At Nikhongchari | 10.00 | 0% |% |% |% |% |% |% | 100% | | | | | | |
| | | | Physical Work | | | | | | | | | | | | | |
| 11 | Sub-station room & external electrification At Nikhongchari | 48.28 | 0% |% |% |% |% |% |% | 100% | | | | | | |
| | | | Physical Work | | | | | | | | | | | | | |
| 12 | External water supply line at Rajshahi | 14.20 | 90% | 100% | | | | | | | | | | | | |
| | | | Physical Work | | | | | | | | | | | | | |
| 13 | External water supply line at Nikhongchari | 15.12 | 20% | ...% | ...% | ...% | % | ...% | ...% | 100% | | | | | | |
| | | | Physical Work | | | | | | | | | | | | | |

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 (ড. এম এম জাহাঙ্গীর হোসেন)
 প্রকল্প পরিচালক
 রেড চিটাগাং ক্যাটেল উন্নয়ন ও
 সংরক্ষণ প্রকল্প (২য় পর্যায়)
 সিএনআরআই, সাতার, ঢাকা।

সিএনআরআই, সাতার, ঢাকা।

Gantt Chart (FY: 2019-20)

Project Name: Red Chittagong Cattle Project (2nd Phase)

ADP Allocation: 317.42 Lakhs

| DPP Allocation | | | Cumulative progress Up to June/2019 | | | FY 2019-20 | | Time Frame (July 2019 - June 2020) | | | | | | | | | | | |
|----------------|--|----------|-------------------------------------|-------------|-----------------|----------------------|---|------------------------------------|-----|-----|-----|------|-----|------|-----|-----|-----|-----|--|
| S.N. | Description procurement Package as per DPP/TPP GOODS | Quantity | Physical % | Financial % | Physical target | Financial allocation | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | |
| GD1 | Vehicle | 2 | 100% | 100% | 00 | 0.00 | Completed during 2018-19 Financial Year | | | | | | | | | | | | |
| GD2 | Motor cycle | 10 | 100% | 100% | 00 | 0.00 | Completed during 2018-19 Financial Year | | | | | | | | | | | | |
| GD3 | Bi-Cycle | 20 | 100% | 100% | 00 | 0.00 | Completed during 2018-19 Financial Year | | | | | | | | | | | | |
| GD 4 | Laptop and accessories | 5 | 100% | 100% | 00 | 0.00 | Completed during 2018-19 Financial Year | | | | | | | | | | | | |
| GD 5 | Furniture | 64 | 100% | 100% | 00 | 0.00 | Completed during 2018-19 Financial Year | | | | | | | | | | | | |
| GD 6 | Camera | 2 | 100% | 100% | 00 | 0.00 | Completed during 2018-19 Financial Year | | | | | | | | | | | | |
| GD 7 | Multimedia | 1 | 100% | 100% | 00 | 0.00 | Completed during 2018-19 Financial Year | | | | | | | | | | | | |
| GD 8 | Photocopier | 1 | 0% | 0% | 1 | 2.00 | | | | | | | | 100% | | | | | |
| GD 9 | Animal | 5 | 0% | 0% | 5 | 5.00 | | | | | | 100% | | | | | | | |
| GD 10 | Animal feed/ Fodder/ Vaccine/Medicine | LS | 0% | 0% | LS | 48.00 | 8% | 8% | 8% | 8% | 8% | 8% | 8% | 8% | 8% | 8% | 8% | 12% | |

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[Signature]
2019

| DPP Allocation | | | Cumulative progress Up to June/2019 | | FY 2019-20 | | Time Frame (July 2019 - June 2020) | | | | | | | | | | | |
|----------------|--|----------|-------------------------------------|-------------|-----------------|----------------------|--|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|
| S.N. | Description procurement Package as per DPP/TPP GOODS | Quantity | Physical % | Financial % | Physical target | Financial allocation | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| GD 11 | Medicine and Vaccine and other | LS | 0 | 0 | LS | 17.00 | Direct purchase as per requirement at Govt. rate | | | | | | | | | | | |
| GD 12 | Computer and accessories | 5 | 0 | 0 | 5 | 5.00 | | | | | | 100% | | | | | | |
| GD 13 | Office and Lab. Furniture | LS | 0 | 0 | LS | 30.42 | | | | | | | 50% | 50% | | | | |
| GD 14 | Laboratory and other equipment | LS | 0 | 0 | LS | 210.00 | | | | | | | | | 50% | 50% | | |

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 (ড. এস এম জাহাঙ্গীর হোসেন)
 প্রকল্প পরিচালক
 রেড চিটাগাং ক্যাটেল উন্নয়ন ও
 সংরক্ষণ প্রকল্প (২য় পর্যায়)
 বিএনআরআই, সাভার, ঢাকা।