

ANNUAL PROCUREMENT PLAN (2019-2020) (For Goods)

Ministry/ Division : Ministry of Fisheries & Livestock.
 Agency : Bangladesh Livestock Research Institute (BLRI), Savar, Dhaka.
 Procuring Entity Name & Code : Project Director, Code-5-4405-5001
 Project Name : Dairy Development Research project, Code-

Package No.	Description of Procurement Package as per PP/TAPP	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost (Tk. in Lakh)	Time Code for Process	Start to Prepare Tender Documents	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Delivery & Possession of Site Completion	Total Time for completion of contract
1							8	9	10	11	12	13	14	15	16	17
GD-01	Laboratory Equipment	L.S.	OTM (e-tender)	Project Director	GOB	145.00	Planned date Planned days	Aug. 05' 19 03	Aug. 08, 19 03	Aug. 27' 19 19	Sept. 05' 19 09	Sept. 12' 19 07	Sept. 15' 19 03	Oct. 14, 19 29	Dec. 10' 19 57	127
GD-02	Farm Equipment	L.S.	OTM (e-tender)	do	GOB	97.31	Actual date Planned date Actual date	Aug. 01' 19 06	Aug. 07, 19 06	Aug. 22' 19 16	Sept. 02' 19 11	Sept. 09' 19 07	Sept. 15' 19 06	Oct. 14' 19 29	Dec. 10' 19 57	132
GD-03	Office Furniture (For office & Lab.)	L.S.	RFQ	do	GOB	5.00	Planned date Actual date	Aug. 07' 19 01	Aug. 08' 19 01	Aug. 19' 19 11	Aug. 19' 19 00	Sept. 02' 19 13	Sept. 03' 19 01	Sept. 04' 19 01	Oct. 03' 19 30	57
GD-04	Cattle	L.S.	OTM (e-tender)	do	GOB	28.00	Planned date Planned days Actual date	Sept. 30' 19 06	Oct. 06' 19 06	Oct. 21' 19 15	Oct. 29' 19 08	Nov. 12' 19 14	Nov. 20' 19 08	Dec. 05' 19 15	Dec. 30' 19 25	91
GD-04	Frozen Semen	L.S.	RFQ	do	GOB	5.00	Planned date Planned days Actual date	Aug. 01' 19 06	Aug. 07, 19 06	Aug. 20' 19 13	Aug. 20' 19 00	Aug. 29' 19 09	Sept. 01' 19 03	Sept. 02' 19 01	Oct. 17' 19 45	77
GD-06	Feed & Grass production	L.S.	OTM (e-tender)	do	GOB	28.70	Planned date Planned days Actual date	May 23' 19 05	May 28' 19 05	June 13' 19 15	June 20' 19 07	June 27' 19 07	June 30' 19 03	July 14' 19 14	Up to Jun. 30' 2020	395
				Total		309.01										

প্রকল্প পরিচালক
 ডেইরী উন্নয়ন গবেষণা প্রকল্প
 বাংলাদেশ প্রাণিসম্পদ গবেষণা ইনস্টিটিউট
 সাতার, ঢাকা-১২১৫

ANNUAL PROCUREMENT PLAN (2019-2020) (FOR WORKS)

Ministry/Division : Ministry of Fisheries & Livestock
 Agency : Bangladesh Livestock Research Institute (BLRI)
 Procuring Entity Name & Code : Project Director, Code-5-4405-5001
 Project/Programmed Name & Code : Dairy Development Research Project.

Package No.	Description of Procurement Package as per DPP/PPP	Qty.	Procurement Method & (Type)	Contracting Authority	Source of funds	Esd. cost (in lac. Taka)	Time code for Process	Start to Prepare Tender Documents	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Delivery & Installation/ Possession of Site with Completion	Total Time for complete on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD1	Dairy Laboratory, Baghabari	250 Sqm.	OTM (e-tender)	do	GOB	105.49	Planned Date	07.03.19	15.03.19	02.04.19	09.04.19	16.04.19	26.04.19	07.05.19	31.12.19	
							Planned Days	0	14	18	7	7	10	28	180	264
							Actual Date	15.04.19	04.03.19	07.04.19	07.04.19	16.04.19	27.04.19	07.05.19	31.12.19	
							Actual Days	0	109	29	0	2	78	26	180	424
WD2	Guard Barak, Baghabari	135 Sqm	OTM (e-tender)	do	GOB	64.48	Planned Date	16.08.19	01.9.19	20.10.19	24.10.19	03.11.19	11.11.19	09.12.19	09.04.20	
							Planned Days	0	15	19	4	9	8	28	120	203
							Actual Date	24.08.19	04.09.19	24.9.19	01.10.19	07.10.19	13.10.19	11.11.19	11.03.20	
WD3	Construction of Boundarywall, Baghabari	61.00 Rm	OTM (e-tender)	do	GOB	52.25	Planned Date	0	10	20	7	7	6	28	120	198
							Actual Date									
WD4	Master Drain, Baghabari	365.00 Rm	OTM (e-tender)	do	GOB	17.82	Planned Date	03.11.19	15.11.19	07.12.19	14.12.19	21.12.19	28.12.19	26.01.20	26.03.20	
							Planned Days	0	12	22	7	7	7	28	60	143
							Actual Date									
WD5	Soak well, Baghabari	100.00 Cum	OTM (e-tender)	do	GOB	7.00	Planned Date	01.12.19	15.12.19	07.01.20	14.01.20	21.01.20	28.01.20	26.02.20	26.03.20	
							Planned Days	0	14	22	7	7	7	28	30	115
							Actual Date									
WD6	Dormitory Building, (1 st floor), Baghabari	210 Sqm	OTM (e-tender)	do	GOB	56.65	Planned Date	10.09.19	30.09.19	20.10.19	25.10.19	30.10.19	07.11.19	05.12.19	05.03.20	
							Planned Days	0	20	20	5	5	7	28	90	175
							Actual Date									
WD7	Silo Pit, Baghabari	200 Sqm	OTM (e-tender)	do	GOB	15.00	Planned Date	01.09.19	15.09.19	07.10.19	14.10.19	21.10.19	28.10.19	26.11.19	26.01.20	
							Planned Days	0	14	22	7	7	7	28	60	145
							Actual Date									
WD8	H.B Road, (Saver & Baghabari)	730 Sqm	OTM (e-tender)	do	GOB	14.50	Planned Date	03.12.19	22.12.19	09.01.20	16.01.20	23.01.20	30.01.20	28.02.20	28.05.20	
							Planned Days	0	19	17	7	7	7	28	90	175
							Actual Date									
WD9	Bull Exercise Circle, Baghabari	50 Sqm	OTM (e-tender)	do	GOB	7.50	Planned Date	15.12.19	30.12.19	19.01.20	26.01.20	03.02.20	10.02.20	10.03.20	10.05.20	
							Planned Days	0	15	19	7	7	7	28	60	143
							Actual Date									
Total Value of Procurement						340.69										
Grand Total						649.70										

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প্রকল্প পরিচালক
 ডেপুটি উন্নয়ন গবেষণা প্রকল্প
 বিএনআরআই, সাভার, ঢাকা.

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 ১৪ আজহারুল আমিন
 অতিরিক্ত পরিচালক