

ANNUAL PROCUREMENT PLAN (APP) 2022-2023

Ministry: Ministry of Public Administration

Department: Bangladesh Employees Welfare Board

Head Of Procuring Entity: Director General (Secretary to the Government), Bangladesh Employees Welfare Board, Head Office, Dhaka

Code: 139000900

Code	Description of Procurement Packages/ Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost	Issue RFQ/ OTM	Proposal Opening	Proposal Evaluation	Approval	Signing Contract	Remarks/Total allocation (Lac Taka)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3211127	Purchase of Books, Newspaper & Periodicals	Number	-	Direct Purchase (Monthly Payment)	As per delegation of Financial power of the Dept.	GOB		1 st Aug, 2022 & 2 nd Jan, 2023	8 th Aug, 2022 & 9 th Jan, 2023	14 th Aug, 2022 & 17 th Jan, 2023	21 st Aug, 2022 & 23 rd Jan, 2023	23 rd Aug, 2022 & 26 st Jan, 2023	5.00
3255101	Computer Accessories	Number	-	Direct Purchase (Monthly Payment) & RFQ	DO	GOB		1 st Sep, 2022 & 9 th Jan, 2023	8 th Sep, 2022 & 16 th Jan, 2023	15 th Sep, 2022 & 24 th Jan, 2023	20 th Sep, 2022 & 27 th Jan, 2023	21 th Sep, 2022 & 31 st Jan, 2023	8.00
3255102	Printing and Binding	-	-	DPM	DO	GOB		-	-	-	-	-	3.00
3255105	Other Stationary	Number	-	Direct Purchase (Monthly Payment) & RFQ	DO	GOB		3 rd Aug, 2022 & 2 nd Feb, 2023	10 th Aug, 2022 & 9 th Feb, 2023	16 th Aug, 2022 & 12 th Feb, 2023	18 th Aug, 2022 & 16 th Feb, 2023	24 th Aug, 2022 & 22 nd Feb, 2023	10.00
3256106	Liveries	Number	-	OTM	DO	GOB		2 nd March., 2023	23 rd March., 2023	30 th March., 2023	4 th April., 2023	4 th May., 2023	15.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3258101	Repair of Vehicles	Number	-	Frame Work	DO	GOB		-	-	-	-	-	100.00
	Repair of Vehicles	Number	-	RFQ	DO	GOB		5 th Sep, 2022 & 9 th Feb, 2023	12 th Sep, 2022 & 16 th Feb, 2023	20 th Sep, 2022 & 23 rd Feb, 2023	27 th Sep, 2022 & 28 th Feb, 2023	6 th Oct., 2022 & 6 th Mar, 2023	25.00
3258102	Repair of Furniture	Number	-	Direct Purchase (Monthly Payment)	DO	GOB		-	-	-	-	-	2.25
3258104	Repair Office Accessories	Number	-	DPM	As per delegation of Financial power of the Dept.	GOB		-	-	-	-	-	3.00
4112202	Computer and Accessories	Number (All in all PC with Laptop)	15 nos PC and 05nos Laptop (Total 20)	OTM	As per delegation of Financial power of the Dept.	GOB		4th Dec., 2022	26th Dec., 2022	4 th Jan, 2023	15th Jan, 2023	15th Feb, 2023	20.00
4112314	Furniture	Number (Chair, Table, Almera, Etc.)		OTM	As per delegation of Financial power of the Dept.	GOB		3rd Oct., 2022	26th October, 2022	09th November, 2022	23th Nov., 2022	14th Dec., 2023	15.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
4112316	Other Machineries and equipment	Number		OTM	As per delegation of Financial power of the Dept.	GOB		2nd Jan., 2023	31th Jan., 2023	16th February, 2023	27th February, 2023	27th March, 2023	15.00
4113301	Computer software	02 Unit (1. General & Complex Treatment 2. e-Ticketing)		OTM	As per delegation of Financial power of the Dept.	GOB		1st Feb., 2023	28 th Feb., 2023	15th March, 2023	27th March, 2023	27th April, 2023	45.00

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আনন্দ মেজিবাউল আলম
হিসাবরক্ষণ অফিসার
বাংলাদেশ কর্মচারী কল্যাণ বোর্ড
জনপ্রশাসন মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

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মোঃ মনিরuzzaman
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27.07.22

ফাতেমা তুজ জোহরা উপর্যুক্ত
উপপরিচালক (প্রশাসন)
বাংলাদেশ কর্মচারী কল্যাণ বোর্ড
জনপ্রশাসন মন্ত্রণালয়

29.07.22

এ কে এম ফজলুজ্জোহা
পরিচালক (প্রশাসন)
বাংলাদেশ কর্মচারী কল্যাণ বোর্ড
জনপ্রশাসন মন্ত্রণালয়

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09/09/22

ড. নাহিদ রশীদ
মহাপরিচালক (সচিব)
বাংলাদেশ কর্মচারী কল্যাণ বোর্ড
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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার