

Annual Procurement Plan (APP) 2024-2025 (Revised)

Budget: Revenue

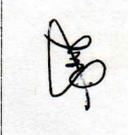
Ministry/Division: Ministry of Industries

Agency: Bangladesh Industrial Technical Assistance Centre (BITAC)

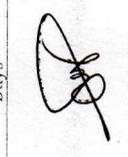
Procuring Entity Name: Director General, BITAC, Dhaka.

Econ. Code	Package No	Description of Procurement	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Lac Tk.	Time Code for Process	Net Bids	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification Of Award	Signing Of Contract	Total Time to Contract Signature	Time For Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3255104	GR 1	Stationary Goods (Soap, Photocopy/Officer Paper, All Register/Ball pan etc.)	No/ Sct	500	e-GP(LTM)	Director General	GOB	11.50	Planned Dates	-	20-7-2024	05-8-2024	19-8-2024	26-8-2024	03-9-2024	30-9-2024	70	20-10-2024
									Planned Days	0	0	14	14	7	7	28		
									Actual Dates									
4112310	GR-2	Office Equipment (Air Conditioner & Others Equipment))	No.	6	LTM	Director General	GOB	7.00	Planned Dates	-	20-7-2024	05-8-2024	19-8-2024	26-8-2024	03-9-2024	30-9-2024	70	20-10-2024
									Planned Days	0	0	14	14	7	7	28		
									Actual Dates									
3256105	GR 3	Raw Materials & Spare Parts (MS/PS/CS/SB/SS/Copper, Shaft/Sheet/Angle/Pipe, Al Sheet/Shaft)	Kg/ft/ Nos.	500	LTM	Director General	GOB	9.00	Planned Dates	-	20-7-2024	05-8-2024	19-8-2024	26-8-2024	03-9-2024	30-9-2024	70	20-10-2024
									Planned Days	0	0	14	14	7	7	28		
									Actual Dates									
3256105	GR 4	Raw Materials & Spare Parts (MS/PS/CS/SB/SS/Copper, Shaft/Sheet/Angle/Pipe, Al Sheet/Shaft)	Kg/ft/ Nos	3000	LTM	Director General	GOB	7.00	Planned Dates	-	20-7-2024	05-8-2024	19-8-2024	26-8-2024	03-9-2024	30-9-2024	70	20-10-2024
									Planned Days	0	0	14	14	7	7	28		
									Actual Dates									
3256105	GR 5	Raw Materials & Spare Parts (MS/PS/CS/SB/SS/Copper, Shaft/Sheet/Angle/Pipe, Al Sheet/Shaft)	Kg/ft/ Nos	1500	LTM	Director General	GOB	5.00	Planned Dates	-	20-7-2024	05-8-2024	19-8-2024	26-8-2024	03-9-2024	30-9-2024	70	20-10-2024
									Planned Days	0	0	14	14	7	7	28		
									Actual Dates									
4112202	GR 6	Computer/Laptop & Accessories	Nos	12	e-GP (LTM)	Director General	GOB	12.00	Planned Dates	-	20-7-2024	05-8-2024	19-8-2024	26-8-2024	03-9-2024	30-9-2024	70	20-10-2024
									Planned Days	0	0	14	14	7	7	28		
									Actual Dates									
3255104	GR 7	Stationary Goods	Nos	200	e-GP (LTM)	Director General	GOB	4.00	Planned Dates	-	20-7-2024	05-8-2024	19-8-2024	26-8-2024	03-9-2024	30-9-2024	70	20-10-2024
									Planned Days									
									Actual Dates									



GR	3231301	GR 8	(Computer/Photocopier/ Carriage etc.)	Nos/ kg	LTV	Director General	3000	14.00	Planned Dates	0	14	14	7	7	28	Planned Dates	20-7-2024	04-8-2024	18-8-2024	25-8-2024	02-9-2024	30-9-2024	70	20-10-2024
			Domestic Training (Handout/Training Cal/Training Mat/ safety shoe etc.)		LTV	Director General		14.00																
			Auto Spare Parts/ Maintenance	No/ Set	LTV	Additional Director (CH)	100	1.95																
			11KVRMU Express Feeder.	Unit	DPM (DPDC)	Director	01	170.00																
			Uniform (Safety Shoe & Others)	Set	DPM	Additional Director (CH)	190	1.50																
			Furniture & Others	Nos	LTV	Director General	140	3.50																
			Raw Material (MS/PS /GS/ SB/SS/ Copper, Shaft /Sheet/ Angle/ Pipe, Al Sheet/Shaft etc.)	Kg/ft/ Nos.	e-GP (OTM)	Director General	20000	125.00																
			Machineries & Equipment (Maintenance & Repairing)	No/ set	LTV	Director General	5	5.00																
			Stationary Goods (Annual Report Published)	Nos/ set	LTV	Additional Director (CH)	500	1.00																





Item No.	Description	Qty	Unit	Category	Authority	Budget	Dates		Planned Days	Actual Dates				
							Planned Dates	Actual Dates						
3256105	GR 25 Auto Parts, Tyre Tube/Battery etc.	100	Ckt	LTM	Additional Director (CH)	2.00	0	14	14	7	7	28	70	11-12-2024
3258103	GR 26 Raw Materials {Wood & Others Segun, Garijan Mahogany, Mango Hardboard/plywood d etc}	LS	LS	LTM	Director General	3.40	0	14	14	7	7	28	70	11-12-2024
4112310	GR 27 Office Equipment	No	10	LTM	Additional Director (CH)	2.50	0	14	14	7	7	28	70	11-12-2024
3231301	GR 28 Domestic Training (Training Material)	Nos	2000	LTM	Director General	15.00	0	14	14	7	7	28	70	11-12-2024
3257103	GR 29 R & D Raw Mat.	LS	LS	e-GP/LTM	Director General	15.00	0	14	14	7	7	28	70	11-12-2024
3256105	GR 30 Raw Material (Electrode & Gas)	Kg/pk	1000	DPM	Director General	5.00	0	14	14	7	7	28	70	12-01-2025
4112304	GR 31 Tools Equipments	Nos	14	e-GP/LTM	Director General	20.00	0	14	14	7	7	28	70	20-10-2024
3256105	GR 32 Raw Materials & Spare (MS/PS/CS/	Kg/ft	1000	LTM	Director General	9.00	0	14	14	7	7	28	70	12-01-2025

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3256105	GR 33	SB/SS Shaft/Sheet/ Pipe, A. Sheet/Shaft Raw Material {Foundry Materials}	kg/No s	15000	e-GP/LTM	Director General	GOB	21.00	Planned Dates	-	1-10-2024	15-10-2024	29-10-2024	6-11-2024	13-11-2024	11-12-2024	70	12-01-2025
											0	14	14	7	7	28		
4112303	GR 34	Electrical goods/LED Light, Fan, Mccb, Cable, Mag, Cont. Switch, Socket, etc.(Consumable)	No/se t	1000	e-GP/LTM	Director General	GOB	25.00	Planned Dates	-	01-10- 2024	15-10-2024	29-10-2024	06-11-2024	13-11-2024	11-12-2024	70	12-01-2025
											0	14	14	7	7	28		
3256105	GR 35	Raw Materials {Foundry Material}	Kg/ft	500	LTM	Director General	GOB	5.00	Planned Dates	-	1-10-2024	15-10-2024	29-10-2024	6-11-2024	13-11-2024	11-12-2024	70	12-01-2025
											0	14	14	7	7	28		
3231301	GR 36	Domestic Training (Training Material)	Kg/ft/ Nos	1000	e-GP/LTM	Director General	GOB	25.00	Planned Dates	-	1-10-2024	15-10-2024	29-10-2024	6-11-2024	13-11-2024	11-12-2024	70	12-01-2025
											0	14	14	7	7	28		
3243101	GR 37	Petrol /Oil & Lubricant	Ltr.	3000	DPM	Director General	GOB	16.72	Planned Dates	-	01-8-2024	15-8-2024	29-8-2024	6-9-2024	13-9-2024	11-10-2024	70	11-12-2024
											0	14	14	7	7	28		
3255104	GR 38	Engineering and Other Equipment (Foreign Machinery & Others)	Nos.	30	e-GP/OTM	Director General	GOB	191.00	Planned Dates	-	1-08-2024	28-8-2024	25-9-2024	2-10-2024	9-10-2024	06-11-2024	98	30-3-2024
											0	28	14	7	7	28		
4112304	GR 39	Engineering and Other Equipment (Machinery & Others)	Nos.	20	e-GP/OTM	Director General	GOB	100.00	Planned Dates	-	14-8-2024	29-8-2024	12-9-2024	19-9-2024	26-9-2024	23-11-2024	84	30-3-2024
											0	14	14	7	7	28		
4112101	GR 40	Motor Vehicle	Nos.	02	DPM	Director General	OWN	120.00	Planned Dates	-	1-10-2024	10-10-2024	24-10-2024	30-10-2024	-	-	-	30-11-2024
											0	14	14	7	7	28		
3256105	GR 41			500	LTM		GOB	5.00	Planned Dates	-	1-11-2024	15-11-2024	29-11-2024	6-12-2024	13-12-2024	11-01-2025	70	11-02-2025

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3256105	GR 50	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/No s	5000	LTM	Director General	GOB	8.00	Planned Dates 1-12-2024	0	14	14	7	7	11-02-2025	70	11-03-2025
3256105	GR 51	Raw Materials (Hardware Goods)	kg/No s	2000	LTM	Director General	GOB	3.00	Planned Dates 1-12-2024	0	14	14	7	7	11-02-2025	70	11-03-2025
4112303	GR 52	Electrical goods/ LED Light, Fan, Mccb, Cable Mag. Cont Switch, Socket, etc.(Consumable)	No/Se t	250	RFQ	Additional Director (CH)	GOB	1.50	Planned Dates 1-12-2024	0	14	14	7	7	30-12-2024	50	15-01-2025
3256105	GR 53	Raw Materials & Spare (MS & SS Pipe /copper & Brass pipe/ Copper Sheet	kg/No s	1000	LTM	Director General	GOB	8.00	Planned Dates 1-12-2024	0	14	14	7	7	11-02-2025	70	11-03-2025
3257301	GR 54	Ceremonies /Festival	LS	L.S.	DPM	Director General	GOB	3.50	Planned Dates 02-7-2024	0	14	14	7	7	06-7-2024	70	08-7-2024
3256105	GR 55	Raw Materials (Foundry Material)	kg/No s	12500	e-GP/LTM	Director General	GOB	25.00	Planned Dates 1-12-2024	0	14	14	7	7	11-02-2025	70	11-03-2025
3256105	GR 56	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/Sheet, Al. Shaft/Sheet)	kg/ft	2700	LTM	Director General	GOB	10.00	Planned Dates 1-12-2024	0	14	14	7	7	11-02-2025	70	11-03-2025
3257301	GR 57	Ceremonies /Festival	No/Se t	50	DPM	Director	GOB	8.00	Planned Dates 1-12-2024	0	14	14	7	7	11-02-2025	70	11-03-2025
4112304	GR 58	Engineering and	Nos	30	e-GP/OTM		GOB	25.00	Planned Dates 14-8-2024		14-8-2024	12-9-2024	19-9-2024	26-09-2024	23-11-2024	84	30-03-2025

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3255104	GR 59	Other Equipment (Machinery & Others)	Nos/s et	LTM	Director General	Planned Days	0	14	14	7	7	19-2-2025	12-3-2025	70	12-4-2025
		Stationary Goods/ Printing	3000	LTM	Director General	Planned Days	0	14	14	7	7	19-2-2025	12-3-2025	70	12-4-2025
						Actual Days	0	14	14	7	7	19-2-2025	12-3-2025	70	12-4-2025
3256105	GR 60	Raw Materials (Hardware & Tools)	No/se t	LTM	Director	Planned Days	0	14	14	7	7	13-2-2025	12-5-2025	70	12-4-2025
						Actual Days	0	14	14	7	7	13-2-2025	12-5-2025	70	12-4-2025
3231301	GR 61	Domestic Training (Training Mat)	Kg/se t/Nos	LTM	Director General	Planned Days	0	14	14	7	7	13-2-2025	12-3-2025	70	15-4-2025
						Actual Days	0	14	14	7	7	13-2-2025	12-3-2025	70	15-4-2025
3256105	GR 62	Raw Materials (Hardware & Tools)	Kg/ft	LTM	Director General	Planned Days	0	14	14	7	7	13-2-2025	12-3-2025	70	12-4-2025
						Actual Days	0	14	14	7	7	13-2-2025	12-3-2025	70	12-4-2025
3256105	GR 63	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe)	kg/ft	LTM	Director General	Planned Days	0	14	14	7	7	13-2-2025	12-3-2025	70	12-4-2025
						Actual Days	0	14	14	7	7	13-2-2025	12-3-2025	70	12-4-2025
3258103	GR 64	Machineries & Equipment (Maintenance & Repairing)	Nos	LTM	Director General	Planned Days	0	14	14	7	7	13-2-2025	12-3-2025	70	12-4-2025
						Actual Days	0	14	14	7	7	13-2-2025	12-3-2025	70	12-4-2025
3231301	GR 65	Domestic Training (Training Equipment)	set/ Nos	e-GP/LTM	Director General	Planned Days	0	14	14	7	7	13-2-2025	12-3-2025	70	15-4-2025
						Actual Days	0	14	14	7	7	13-2-2025	12-3-2025	70	15-4-2025
3256105	GR 66	Raw Materials & Spare Parts(MS/ PS/CS/ SB /SS	kg/ft	LTM	Director General	Planned Days	0	14	14	7	7	13-2-2025	12-3-2025	70	12-4-2025
						Actual Days	0	14	14	7	7	13-2-2025	12-3-2025	70	12-4-2025

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3257105	GR 67	Shaft/Sheet /Pipe, Al Sheet /Shaft)	LS	LS	DPM	Director General	Own Fund	5.00	Actual Dates		21	31-7-2025			
									Planned Dates	Planned Days					
		Innovation Expenditure							10-7-2025	17-7-2025	21-7-2025	28-7-2025			
									0	7	7	7	28		
3231301	GR 68	Domestic Training (Training Equipment's)	Nos/S et	200	LTM	Director General	GOB	15.00	01-2-2025	15-02-2025	28-2-2025	07-3-2025	12-4-2025	70	12-5-2025
									0	14	14	7	28		
3255104	GR 69	Engineering and Other Equipment (Machinery & Others)	Nos	30	LTM	Director General	GOB	14.00	01-2-2025	15-02-2025	28-2-2025	07-3-2025	12-4-2025	70	12-5-2025
									0	14	14	7	28		
3256105	GR 70	Raw Materials & Spare (MS/PS/ CS/ SB /SS/ Copper/Al Shaft/Sheet/)	kg/ft/ No	4500	e-GP/LTM	Director General	GOB	25.00	01-2-2025	15-02-2025	28-02-24	07-3-2025	12-4-2025	70	12-5-2025
									0	14	14	7	28		
3257301	GR 71	Ceremonies/ Festivals	LS	LS	LTM	Director General	GOB	3.70	01-3-2025	7-3-2025	14-3-2025	21-3-2025	24-3-2025	24	25-3-2025
									0	7	7	7	3		
3255104	GR 72	Stationary Goods/ Printing (Diary/Cal)	Nos	500	LTM	Director General	GOB	3.00	10-11-2024	25-11-2024	8-12-2024	15-12-2025	06-01-2025	56	25-1-2025
									0	14	14	7	14		
3256105	GR 73	Raw Materials & Spare (MS/PS/ CS /SB/SS/Al/Copper/ Brass/Shaft/ Sheet/Pipe)	kg/ft	1000	LTM	Director General	GOB	5.00	1-02-2025	15-02-2025	28-2-2025	07-3-2025	12-4-2025	70	12-5-2025
									0	14	14	7	28		
4112314	GR 74	Furniture	Nos	25	RFQ	Additional Director (CH)	GOB	2.00	1-02-2025	15-02-2025	28-2-2025	07-3-2025	12-4-2025	70	12-5-2025
									0	14	14	7	28		
3256105	GR 75		kg/ft	20000	LTM		GOB	10.00	01-3-2025	15-3-2025	29-3-2025	06-4-2025	11-5-2025	70	11-6-2025

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Code	Description	Unit	Estimate	Authority	Planned Dates	Actual Dates	Planned Days	Actual Days	Planned Dates	Actual Dates	Planned Days	Actual Days
3258108	Repair and Maintenance of barbed wire fencing, window grill & shutter Replacement & other Maintenance at difference area at Bhas, Dhaka	LS	8.00	Director General	10-7-2025	25-7-2025	14	14	17-8-2025	22-9-2025	7	28
3258103	Repair and Maintenance of barbed wire fencing, window grill & shutter Replacement & other Maintenance at difference area at Bhas, Dhaka	LS	10.00	Director General	01-8-2025	15-8-2025	14	14	28-8-2025	02-10-2025	7	28
3258108	Repair and Maintenance of barbed wire fencing, window grill & shutter Replacement & other Maintenance at difference area at Bhas, Dhaka	LS	10.00	Director General	1-10-2025	15-10-2025	14	14	06-11-2025	11-12-2025	7	28
3258108	Repair and Maintenance of barbed wire fencing, window grill & shutter Replacement & other Maintenance at difference area at Bhas, Dhaka	LS	14.00	Director General	1-10-2025	15-10-2025	14	14	06-11-2025	11-12-2025	7	28
3258108	Repair and Maintenance of barbed wire fencing, window grill & shutter Replacement & other Maintenance at difference area at Bhas, Dhaka	LS	5.00	Director General	4-3-2025	18-3-2025	14	14	11-4-2025	21-4-2025	7	28
Sub Total (Others Building & Structure):												
				Total:	1809.92	Tk. Eighteen Crore Nine Lac Ninety-Two Thousand only.						

GR= Goods Revenue, WR= Works Revenue, MS= Mild Steel, PS= Propeller shaft, CS=Carbon Steel, SB=Stud Bolt, SS= Stainless Steel.

N.B: 1. For emergency purchase (cash purchase) it may need Tk.10,00,000.00 (Ten lac) for whole year.

2. Raw-materials procurement amount and time will depend on parties' work order.

(Md. Tofayyeh Hossain Khan)
Purchase Officer
BITAC, Dhaka.

(Dr. Md. MakhurulHabib)
Additional Director
BITAC, Dhaka (Center Head).

(Md. Fazlul Karim)
Director (Engineering & Production)
BITAC.

(Md. Abu Sayeed Khan)
Director General
BITAC
(Routine Duty)

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26.02.2025