

Annual Procurement Plan (APP)

Ministry/ Division: Ministry of Industries
 Agency: Bangladesh Industrial Technical Assistance Center (BITAC)
 Procuring Entity Name & Code: BITAC, Khulna
 Financial Year: 2021-22

Package No.	Description of Procurement Package Goods	Unit	Estd. Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk	Economic Code No.	Indicative Days			
									Time code for Process	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13
GR 1	Pac-1: Raw Materials & Spare Parts	Kg/no	1250	LTM	HOPE	GOB	6	3256105	Planned days Actual days	04 July'21	18 July'21	28 July'21
GR 2	Pac-1: Uniform (summer)	Set	40	RFQ	HOPE	GOB	0.8	3256106	Planned days Actual days	06 July'21	15 July'21	24 July'21
GR 3	Pac-1: Training Expenses	Kg/No	1250	RFQ	HOPE	GOB	3	3231301	Planned days Actual days	11 July'21	19 July'21	29 July'21
GR 4	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.65	3253103	Planned days Actual days	12 July'21		
GR 5	Pac-1: Gas & fuel	Ltr.	LS	DPM	HOPE	GOB	3	3243102	Planned days Actual days	01 Aug'21		
		Ltr.	3072	DPM	HOPE	GOB	3.2	3243101	Planned days Actual days	02 Aug'21		
GR 6	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.7	3253103	Planned days Actual days	04 Aug'21		
GR 7	Pac-2: Raw Materials & Spare Parts	Ltrs	1200	DPM	HOPE	GOB	0.75	3256105	Planned days Actual days	08 Aug'21		
GR 8	Pac-1: Raw Materials and Spare Parts	Kg/No	2000	LTM	HOPE	GOB	8	3256105	Planned days Actual days	10 Aug'21	25 Aug'21	05 Sep'21
GR 9	Pac-1: Training Expenses	Kg/no	550	LTM	HOPE	GOB	1	3231301	Planned days Actual days	12 Aug'21	26 Aug'21	06 Sep'21
GR 10	Pac-1: Electrical (Consumable)	no/set	60	LTM	HOPE	GOB	0.5	4112303	Planned days Actual days	16 Aug'21	31 Aug'21	12 Sep'21
GR 11	Pac-1: Mechanical Maintenance	Set	1	RFQ	HOPE	GOB	1	3258105	Planned days Actual days	23 Aug'21	01 Sept'21	12 Sep'21

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GR 12	Pac-1: Raw Materials and Spare Parts	Kg/No	250	LTM	HOPE	GOB	1	3256105	Planned days	01 Sep'21	09 Sep'21	19 Sep'21
									Actual days			
									Planned days	05 Sep'21		
									Actual days			
GR 13	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.7	3253103	Planned days	08 Sep'21	23 Sep'21	04 Oct'21
									Actual days			
GR 14	Pac-1: Raw Materials and Spare Parts	Kg/No	3000	LTM	HOPE	GOB	5	3256105	Planned days	19 Sep'21	29 Sep'21	10 Oct'21
									Actual days			
GR 15	Pac-1: Stationary & Printing	LS	LS	RFQ	HOPE	GOB	2	3255104	Planned days	04 Oct'21		
									Actual days			
GR 16	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.65	3253103	Planned days	05 Oct'21		
									Actual days			
GR 17	Pac-1: Raw Materials and Spare Parts	Ltrs	1200	DPM	HOPE	GOB	0.75	3256105	Planned days	06 Oct'21	21 Oct'21	01 Nov'21
									Actual days			
GR 18	Pac-1: Training Expenses	Kg/No	825	LTM	HOPE	GOB	1.5	3231301	Planned days	07 Oct'21	24 Oct'21	04 Nov'21
									Actual days			
GR 19	Pac-1: Raw Materials and Spare Parts	Kg/No	500	LTM	HOPE	GOB	5	3256105	Planned days	01 Nov'21		
									Actual days			
GR 20	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.7	3253103	Planned days	02 Nov'21	17 Nov'21	28 Nov'21
									Actual days			
GR 21	Pac-1: Information & Communication Technology (Equipments)	Kg/No	500	LTM	HOPE	GOB	2	4112201	Planned days	03 Nov'21	18 Nov'21	28 Nov'21
									Actual days			
GR 22	Pac-1: Raw Materials & Spare Parts	Kg/No	1250	LTM	HOPE	GOB	4	3256105	Planned days	16 Nov'21	30 Nov'21	12 Dec'21
									Actual days			
GR 23	Pac-1: Raw Materials & Spare Parts	Kg/No	625	LTM	HOPE	GOB	2	3256105	Planned days	01 Dec'21	09 Dec'21	19 Dec'21
									Actual days			
GR 24	Pac-1: Uniform (shoes & socks)	nos.	40	RFQ	HOPE	GOB	0.5	3256106	Planned days	02 Dec'22		
									Actual days			
GR 25	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.65	3253103	Planned days	02 Dec'21	19 Dec'21	29 Dec'21
									Actual days			
GR 26	Pac-1: Raw Materials & Spare Parts	Kg/No	850	LTM	HOPE	GOB	5	3256105	Planned days	05 Dec'21	20 Dec'21	30 Dec'21
									Actual days			
GR 27	Pac-1: Civil Works (Boundary Wall)	Set	1	OTM	HOPE	GOB	20	3258108	Planned days	06 Dec'21	21 Dec'21	30 Dec'21
									Actual days			
GR 28	Pac-1: Mechanical Maintenance	Set	1	LTM	HOPE	GOB	1	3258105	Planned days	07 Dec'21	22 Dec'21	31 Dec'21
									Actual days			
GR 29	Pac-1: Raw Materials and Spare Parts	Set	2	LTM	HOPE	GOB	3	3256105	Planned days			
									Actual days			

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GR 30	Pac-1: Training Expenses	Kg/No	1100	LTM	HOPE	GOB	2	3231301	Planned days	03 Jan '22	18 Jan '22	27 Jan '22
GR 31	Pac-1: Innovation	LS	LS	RFQ	HOPE	GOB	1	3257105	Planned days	05 Jan '22	14 Jan '22	24 Jan '22
GR 32	Pac-1: Research & Development Expenses	Kg/No	500	LTM	HOPE	GOB	2	3257103	Planned days	09 Jan '22	24 Jan '22	06 Feb '22
GR 33	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.8	3253103	Planned days	09 Jan '22		
GR 34	Pac-1: Raw Materials and Spare Parts	Kg/No	600	LTM	HOPE	GOB	2	3256105	Planned days	08 Jan '22	23 Jan '22	02 Feb '22
GR 35	Pac-1: Uniform (Winter)	Set	40	RFQ	HOPE	GOB	0.7	3256106	Planned days	10 Jan '22	19 Jan '22	27 Jan '22
GR 36	Pac-2: Furniture	Nos	30	RFQ	HOPE	GOB	2	4112314	Actual days			
GR 37	Office Equipment	Set/No	5	OTM(EGP)	HOPE	GOB	2	4112310	Planned days	11 Jan '22	30 Jan '22	10 Feb '22
GR 38	Pac-1: Raw Materials and Spare Parts	Kg/No	1450	LTM	HOPE	GOB	6	3256105	Planned days	12 Jan '22	27 Jan '22	06 Feb '22
GR 39	Pac-1: Civil Works	LS	LS	RFQ	HOPE	GOB	1	3258108	Actual days			
GR 40	Pac-1: Raw Materials and Spare Parts	Kg/No	250	LTM	HOPE	GOB	1	3256105	Planned days	06 Feb '22	15 Feb '22	24 Feb '22
GR 41	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.85	3253103	Planned days	07 Feb '22		
GR 42	Pac-1: Training Expenses	Kg/No	1200	LTM	HOPE	GOB	4	3256105	Planned days	07 Feb '22	22 Feb '22	02 Mar '22
GR 43	Pac-1: Raw Materials and Spare parts	Kg/No	500	LTM	HOPE	GOB	1	3231301	Actual days			
GR 44	Pac-1: Raw Materials and Spare parts	Kg/No	650	LTM	HOPE	GOB	2	3256105	Planned days	01 Mar '22	15 Mar '22	24 Mar '22
GR 45	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.8	3253103	Planned days	02 Mar '22	17 Mar '22	27 Mar '22
GR 46	Pac-1: Computer & Accessories	Set	5	OTM(EGP)	HOPE	GOB	3	4112202	Planned days	03 Mar '22		
GR 47	Pac-1: Stationary & Printing	LS	LS	RFQ	HOPE	GOB	2	3255104	Planned days	10 Mar '22	27 Mar '22	07 April '22
GR 48	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.85	3253103	Planned days	13 Mar '22	31 Mar '22	12 April '22
GR 49	Pac-1: Raw Materials and Spare parts	Kg/No	350	RFQ	HOPE	GOB	1	3256105	Planned days	14 Mar '22	24 Mar '22	03 April '22
									Actual days	01 April '22		
									Actual days	03 April '22	13 April '22	24 April '22

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GR 50	Pac-1: Raw Materials and Spare parts	Kg/No	950	LTM	HOPE	GOB	3	3256105	Planned days	07 April'22	24 April'22	04 May'22	
			250	LTM	HOPE	GOB	0.5	3231301	Planned days	02 May'22	16 May'22	26 May'22	
			1200	LTM	HOPE	GOB	4	3256105	Actual days	03 May'22			
GR 51	Pac-3: Raw Materials & Spare Parts	Ltrs	400	DPM	HOPE	GOB	0.25	3256105	Planned days	03 May'22			
									Actual days				
										Planned days	04 May'22		
GR 52	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.8	3253103	Planned days	05 May'22	22 May'22	31 May'22	
									Actual days				
										Planned days	01 June'22		
GR 53	Pac-1: Raw Materials and Spare parts	Kg/No	900	LTM	HOPE	GOB	3	3256105	Planned days	02 June'22	16 June'22	26 June'22	
									Actual days				
										Planned days	06 June'22		
GR 54	Pac-2: Raw Materials and Spare parts	Ltrs	400	DPM	HOPE	GOB	0.25	3256105	Planned days	02 June'22			
									Actual days				
										Planned days	06 June'22		
GR 55	Pac-1: Raw Materials and Spare parts	Kg/No	1250	LTM	HOPE	GOB	4	3256105	Planned days	02 June'22	16 June'22	26 June'22	
									Actual days				
										Planned days	06 June'22		
GR 55	Security & Guard Services Charge	Nos	8	OTM	HOPE	GOB	0.85	3253103	Planned days	06 June'22			
									Actual days				
										Planned days			
Taka One Crore Thirty Eight Lac and Seventy Thousand Only							Total	140.70					
Cash Purchase (Entertainment+Others)								10.00					
Training (LTM + RFO)								9.00					
Security & Guard Services Charge								9.00					
Raw Materials & Spare Parts (DPM+LTM+RFO)								75.00					
Uniform								2.00					

GR = Goods Revenue
 WR = Works Revenue
 N.B: Procurement Amount and Time may vary depending on the work order/requirements of the parties and respective departments.

Morshed Alam
 24.6.2021
 M Morshed Alam
 Additional Director
 BITAC, Khulna.

Morshed Alam
 Director

স্বাঃ আবু সাঈদ খান
 পরিচালক (অফিসিং)

Morshed Alam
 Director General