

Ministry/Division : Ministry of Industry

Annual Procurement plan (APP)

Agcy : Bangladesh Technical Assistance Center (BITAC)

Year 2020-2021

Procuring Entity & Code : BITAC, Chandpur

Project/Programme name & code

Package	Sub	Lot	Code	Description of Procurement	Unit	Quantity	Procure	Contact	Source	Estd.	Indicative			
											Time code for process	Invitation for Tender	Signing of contact	Completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GR-1	Pac-1	Lot-1	3256106	Uniform & Shoe	Set	28	RFQ	HOPE	GOB	0.5	Planned days	5-Aug-20		19-Aug-20
											Actual days			
	Pac-2	Lot-1	3255104	Stationary	No	35	RFQ	HOPE	GOB	1.5	Planned days	6-Aug-20		19-Aug-20
											Actual days			
GD-1	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	kg	3000	LTM	HOPE	GOB	3.5	Planned days	20-Aug-20		6-Sep-20
											Actual days			
GR-2	Pac-1	Lot-1	3256105	Machining(works support)	Package	1	LTM	HOPE	GOB	4	Planned days	23-Aug-20		6-Sep-20
											Actual days			
	Pac-2	Lot-1	3256105	Raw Materials and Spare parts	kg	2500	LTM	HOPE	GOB	2.5	Planned days	24-Aug-20		6-Sep-20
											Actual days			
	Pac-2	Lot-1	3258103	Computer and Office equipment	No	2	RFQ	HOPE	GOB	0.3	Planned days	23-Aug-20		10-Sep-20
											Actual days			
	Pac-3	Lot-1	3256105	Raw Materials and Spare parts	Kg	3000	LTM	HOPE	GOB	3.5	Planned days	25-Aug-20		7-Sep-20
											Actual days			
GD-2	Pac-1	Lot-1	3231201	Training Materials	kg	1500	RFQ	HOPE	GOB	1	Planned days	27-Aug-20		13-Sep-20
											Actual days			
	Pac-2	Lot-1	3211107	Hiring Charge	No	5	RFQ	HOPE	GOB	0.25	Planned days	31-Aug-20		10-Sep-20
											Actual days			
GR-4	Pac-1	Lot-1	3256105	Machining(works support)	Package	1	RFQ	HOPE	GOB	1	Planned days	15-Sep-20		29-Sep-20
											Actual days			
	Pac-2	Lot-1	3211107	Hiring Charge	No.	5	RFQ	HOPE	GOB	0.25	Planned days	17-Sep-20		29-Sep-20
											Actual days			
	Pac-3	Lot-1	3256105	Raw Materials and Spare parts	Kg	500	Cash	HOPE	GOB	0.25	Planned days	27-Sep-20		30-Sep-20
											Actual days			
GD-3	Pac-1	Lot-1	3231201	Training Materials	kg	1500	RFQ	HOPE	GOB	1.5	Planned days	4-Oct-20		14-Oct-20
											Actual days			
GR-5	Pac-1	Lot-1	3243101	Oil & Lubricants	Ltr	300	RFQ	HOPE	GOB	0.8	Planned days	6-Oct-20		15-Oct-20
											Actual days			
	Pac-2	Lot-1	4112310	Office Equipments	No.	10	RFQ	HOPE	GOB	0.3	Planned days	6-Oct-20		15-Oct-20
											Actual days	11-Oct-20		20-Oct-20
	Pac-3	Lot-1	3256105	Raw Materials and Spare parts	Kg	1500	RFQ	HOPE	GOB	1	Planned days			
											Actual days			
		Lot-2	3258105	Tools & Equipment	No.	100	RFQ	HOPE	GOB	0.75	Planned days	20-Oct-20		29-Oct-20
		Lot-3	4112303	Electrical Equipment	No.	100	RFQ	HOPE	GOB	0.3	Planned days	20-Oct-20		29-Oct-20

Package	Sub	Lot	Code	Description of Procurement	Unit	Quantity	Procure	Contact	Source	Estd.	Indicative			
											Time code for process	Invitation for Tender	Signing of contact	Completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Lot-4	3211107	Hiring Charge	No.	5	RFQ	HOPE	GOB	0.5	Planned days	20-Oct-20		29-Oct-20
	Pac-5	Lot-1	3256105	Fitting Febrication and Spare parts	Package	9	LTM	HOPE	GOB	5	Planned days	25-Oct-20		24-Nov-20
											Actual days			
	Pac-6	Lot-1	3211107	Hiring Charge	No.	5	RFQ	HOPE	GOB	0.25	Planned days	29-Oct-20		25-Nov-20
											Actual days			
	Pac-7	Lot-1	3256105	Raw Materials and Spare parts	kg	3000	LTM	HOPE	GOB	5	Planned days	2-Nov-20		24-Nov-20
											Actual days			
GR-6	Pac-1	Lot-1	3258105	Tools & Equipment	No	15	Cash	HOPE	GOB	0.25	Planned days	4-Nov-20		5-Nov-20
											Actual days			
	Pac-3	Lot-1	3256105	Raw Materials and Spare parts	Kg	2000	LTM	HOPE	GOB	3.5	Planned days	8-Nov-20		30-Nov-20
											Actual days			
	Pac-4	Lot-1	3211107	Hiring Charge	Package	1	RFQ	HOPE	GOB	0.5	Planned days	24-Nov-20		7-Dec-20
											Actual days			
	Pac-5	Lot-1	3211106	Entertainment	LS	10	RFQ	HOPE	GOB	2	Planned days	24-Nov-20		7-Dec-20
											Actual days			
	Pac-5	Lot-1	3256105	Raw Materials and Spare parts	LS	350	Cash	HOPE	GOB	0.25	Planned days	6-Dec-20		7-Dec-20
											Actual days			
	Pac-6	Lot-1	4112314	Furniture	No.	2	RFQ	HOPE	GOB	0.3	Planned days	9-Dec-20		20-Dec-20
											Actual days			
GD-4	Pac-1	Lot-1	3231201	Training Materials	Set	350	RFQ	HOPE	GOB	1	Planned days	17-Dec-20		31-Dec-20
											Actual days			
GR-7	Pac-1	Lot-1	4112201	ICT & Governance	LS	20	RFQ	HOPE	GOB	1	Planned days	4-Jan-21		19-Jan-21
		Lot-2	4112202	Computer & Equipment	No.	2	RFQ	HOPE	GOB	0.5	Actual days			
	Pac-2	Lot-1	3256105	Raw Materials and Casting	Kg	3000	LTM	HOPE	GOB	9	Planned days	6-Jan-21		4-Feb-21
	Pac-3	Lot-1	3255104	Stationary	No	35	RFQ	HOPE	GOB	3	Planned days	6-Jan-21		21-Jan-21
											Actual days			
	Pac-4	Lot-1	3256106	Uniform & Shoe	Set	30	RFQ	HOPE	GOB	0.6	Planned days	10-Jan-21		21-Jan-21
											Actual days			
GD-5	Pac-1	Lot-1	3231201	Training Materials	kg	200	RFQ	HOPE	GOB	1	Planned days	18-Jan-21		2-Feb-21
											Actual days			
GR-8	Pac-1	Lot-1	3211107	Hiring Charge	No	5	RFQ	HOPE	GOB	0.25	Planned days	20-Jan-21	19-Feb-20	2-Feb-21
											Actual days			
	Pac-2	Lot-1	3256105	Raw Materials and Spare parts	Kg	30000	OTM	HOPE	GOB	24	Planned days	2-Feb-21		8-Mar-21
											Actual days			
GR-8	Pac-4	Lot-1	3258105	Tools & Equipment	No	15	RFQ	HOPE	GOB	1	Planned days	10-Feb-21		24-Feb-21
											Actual days			
GR-9														
	Pac-2	Lot-1	3256105	Raw Materials and Spare parts	LS	350	Cash	HOPE	GOB	0.25	Planned days	18-Feb-21		22-Feb-21
											Actual days			
GD-6	Pac-1	Lot-1	3256106	Uniform & Shoe	Set	30	RFQ	HOPE	GOB	0.6	Planned days	25-Feb-21		16-Mar-21
											Actual days			
GR-10	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	Kg	6500	OTM	HOPE	GOB	15	Planned days	25-Mar-21		29-Apr-21

Package	Sub	Lot	Code	Description of Procurement	Unit	Quantity	Procure	Contact	Source	Estd.	Indicative				
												Time code for process	Invitation for Tender	Signing of contact	Completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	Pac-2	Lot-1	3211107	Hiring Charge	No	5	Cash	HOPE	GOB	0.25	Planned days	7-Apr-21		8-Apr-21	
											Actual days				
GR-12	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	Kg	800	RFQ	HOPE	GOB	2	Planned days	4-May-21		27-May-21	
											Actual days				
	Pac-2	Lot-1	3211107	Hiring Charge	No	5	RFQ	HOPE	GOB	0.2	Planned days	25-May-21		27-May-21	
											Actual days				
GR-13	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	Kg	500	RFQ	HOPE	GOB	0.25	Planned days	3-Jun-21		29-Jun-21	
											Actual days				
Total										100.65					

SI No	Code	Description of Procurement	Cost (Lac) Tk
1	3E+06	Raw Materials and Spare parts	80
2	3E+06	Training Materials	4.5
3	3E+06	Hiring Charge	2.45
4	3E+06	Stationary	4.5
5	3E+06	Entertainment	2
6	3E+06	Tools & Equipment	2
8	3E+06	Uniform & Shoe	1.7
9	4E+06	Office Equipment	0.3
10	4E+06	Furniture	0.3
11	4E+06	Electrical Equipment	0.3
12	4E+06	ICT & Governance	1
13	4E+06	Computer & Equipment	0.5
14	3E+06	Oil & Lubricants	0.8
15	3E+06	Computer and Office equipment	0.3
Total			100.65


(Md. Jahangir Alam)

Additional Director

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01.07.2020
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