

Annual Procurement Plan (APP) 2018-2019.

Ministry/Division: Ministry of Industries
 Agency: Bangladesh Industrial Technical Assistance Centre (BITAC)
 Procuring Entity Name & Code: **BITAC, Dhaka**
 Revenue Budget.

Econ Code	Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement method & type	Contact Approving Authority	Source of Fund	Est'd. Cost in Lac Tk	Indicative Days				
									Time code for Process	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	
3255104	GR 1	Stationary Goods	No/Set	500	RFQ	Director General	GOB	1.00	Planned days	15 July'18	16 Aug'18	30 Aug'18	
4112314	GR 2	Furniture	Nos	100	LTM	Director General	GOB	3.00	Planned days	15 July'18	16 Aug'18	30 Aug'18	
3255104	GR 3	Stationary Goods (Soap)	Nos.	4000	LTM	Director General	GOB	1.50					
4112202	GR 4	Computer/Laptop & Accessories (UPS)	Nos	05	LTM	Director General	GOB	6.00	Actual days				
3258101	GR 5	Auto Spare Parts/Maintenance	No/Set	100	LTM	Director	GOB	0.75	Planned days	15 July'18	16 Aug'18	30 Aug'18	
3211106	GR 6	Entertainment Expenses	LS	LS	DPM	Director	GOB	2.00	Planned days	15 July'18	20 Aug'18	30 Aug'18	
4112303	GR 7	Electrical goods/Pump	No/set	500	LTM	Director General	GOB	1.00	Planned days	15 July'18	16 Aug'18	30 Aug'18	
3256106	GR 8	Uniform	Set	193	LTM	Director General	GOB	5.00	Planned days	15 July'18	16 Aug'18	30 Aug'18	
3256105	GR 9	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Angle/Pipe. Al Sheet/Shaft)	Kg/ft	30000	OTM	Director General	GOB	6.00	Planned days	25 July'18	20 Aug'18	11 Sep'18	
3211107	GR 10	Hiring Charge	Nos.	05	LTM	Director General	GOB	5.00	Planned days	25 July'18	20 Aug'18	11 Sep'18	
3258108	WR 1	Others Building & Structures	Sft	3000	LTM	Director General	GOB	8.00	Planned days	25 July'18	20 Aug'18	11 Sep'18	
3258105	GR 11	Machineries & Equipment (Maintenance Parts)	No/set	100	LTM	Director General	GOB	2.00					
3257103	GR 12	R & D Materials (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe, Chemical)	Kg/ft	15000	LTM	Director General	GOB	10.00	Actual days				
3256105	GR 13	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Angle/Pipe. Al Sheet/Shaft)	Kg/ft	30000	OTM	Director General	GOB	30.00	Planned days	25 July'18	20 Sep'18	10 Oct'18	
3256105	GR 14	Foundry Raw Materials	kg	15000	LTM	Director General	GOB	3.00					
3243102	GR 15	Gas	-	LS	DPM	Director General	GOB	2.58	Planned days	25 July'18	-	-	
3231201	GR 16	Domestic Training	Kg/ft	8000	LTM	Director General	GOB	20.00	Planned days	25 July'17	16 Aug'18	1 Sep'18	
3256105	GR 17	Hardware & Tools	No/set	200	LTM	Director General	GOB	10.00	Planned days	25 July'18	1 Sep'18	31 Oct'18	
3256105	GR 18	Raw Materials (MS/SS Angle/ copper Shaft/ Sheet/ Pipe/ Bolt)	Kg/ft	3000	LTM	Director General	GOB	5.00	Actual days				
3256105	GR 19	Raw Materials & Spare (SS, Copper, Bras, Al.)	Pss	350	LTM	Director General	GOB	3.00					
3256105	GR 20	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Angle/Pipe. Al Sheet/Shaft)	pc/ft	1000	LTM	Director General	GOB	25.00	Planned days	5 Aug'18	11 Sep'18	30 Sep'18	

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3255104	GR 21	Stationary Goods	No/Set	3000	LTM	Director General	GOB	6.00	Planned days	5 Aug'18	11 Sep'18	30 Sep'18
3243102	GR 22	Gas	-	L.S	DPM	Director General	GOB	2.58	Actual days			
4112201	GR 23	ICT Equipment (CCTV, Biometric, LAN & Others Cable/Adapter & Accessories)	Mtr/Nos	2500	LTM	Director General	GOB	10.00	Actual days			
3258101	GR 24	Auto Parts, Tyre Tube/Battery etc.	Set/No.	20	LTM	Director General	GOB	1.50	Planned days	5 Aug'18	1 Sep'18	31 Oct'18
3256105	GR 25	Wood (Segun, Mehagani, Garjan, Mango)	Cft.	100	LTM	Director General	GOB	2.00	Planned days	5 Aug'18	1 Sep'18	31 Oct'18
3258103	GR 26	Maintenance & Repairing of Computer & Office Equipment.	-	-	LTM	Director General	GOB	2.80	Planned days	5 Aug'18	1 Sep'18	31 Oct'18
3256105	GR 27	Sanitary Goods	Set/No	300	RFQ	Director General	GOB	1.00	Actual days			
4112310	GR 28	Office Equipment (Fax Machine, Camera etc)	Set/Nos	30	LTM	Director General	GOB	2.00	Actual days			
3256105	GR 29	Electrode	Kg/pkt.	300	DPM	Director General	GOB	3.00	Planned days	5 Aug'18	1 Sep'18	31 Oct'18
4112314	GR 30	Furniture	Nos	40	RFQ	Director General	GOB	1.00	Actual days			
3256105	GR 31	Foundry Materials	kg/Nos	25000	OTM	Director General	GOB	16.00	Actual days			
4112303	GR 32	Electrical goods/LED Light,Fan, Mech,Cable Mag,Cont, Switch,Socket, etc. (Consumable)	No/set	500	LTM	Director General	GOB	6.00	Planned days	5 Aug'18	1 Sep'18	31 Oct'18
3256105	GR 33	Raw Materials & Spare (MS/PS/CS/SB/SS Shaft/ Sheet/Pipe)	Kg/ft	3000	LTM	Director General	GOB	8.00	Actual days			
3255104	GR 34	Stationary Goods/Printing	Set/No.	100	RFQ	Director	GOB	0.75	Actual days			
3211106	GR 35	Entertainment Expenses	-	L.S	DPM	Director General	GOB	2.00	Actual days			
3211107	GR 36	Hiring Charge	Nos.	05	LTM	Director General	GOB	5.00	Planned days	5 Aug'18	30 Aug'18	15 Sep'18
3231201	GR 37	Domestic Training	Kg/ft	8000	LTM	Director General	GOB	15.00	Planned days	-	-	-
3243101	GR 38	Oil/Petrol & Lubricant	Ltr.	2500	DPM	Director General	GOB	3.00	Actual days			
4112304	GR 39	Engineering and Other Equipment's (Machinery & Others)	Nos	05	OTM	Director General	GOB	500.00	Planned days	10 Aug'18	30 Oct'18	31 Mar'19
3256105	GR 40	Foundry Materials	kg/Nos	25000	LTM	Director General	GOB	5.00	Planned days	10 Aug'18	30 Sep'18	20 Oct'18
4112201	GR 41	ICT Equipment /Goods Software etc.	No/ft	5000	LTM	Director General	GOB	5.00	Planned days			
3256105	GR 42	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	5000	LTM	Director General	GOB	3.00	Planned days			
3256105	GR 43	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	5000	LTM	Director General	GOB	5.00	Actual days			
3257301	GR 44	R & D Materials (MS/PS/CS/SB/SS Shaft/ Sheet/Pipe)	Kg/ft	12000	OTM	Director General	GOB	15.00	Actual days			
3256105	GR 45	Hardware & Tools	No/set	100	RFQ	Director	GOB	0.75	Planned days	10 Aug'18	25 Aug'18	5 Sep'18
4112202	GR 46	Computer/Lapop & Accessories (UPS)	Nos	05	LTM	Director General	GOB	1.00	Planned days	20 Aug'18	20 Sep'18	10 Oct'18
3258108	WR 2	Others Building & Structures'	Sft	3000	LTM	Director General	GOB	7.00	Planned days	20 Aug'18	20 Sep'18	10 Oct'18
3257103	GR 47	Machineries & Equipment (Maintenance Parts)	-	-	LTM	Director General	GOB	3.00	Planned days			
3256105	GR 48	Raw Materials (MS/PS/CS/SB/SS Shaft/ Sheet/Pipe)	Kg/ft	20000	OTM	Director General	GOB	30.00	Actual days	10 Sep'18	25 Sep'18	12 Oct'18
3231201	GR 49	Domestic Training	Kg/set	300	LTM	Director General	GOB	20.00	Actual days			
3256105	GR 50	Raw Materials & Spare (MS Pipe/SS Pipe	kg/Nos	5000	LTM	Director General	GOB	20.00	Actual days			

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3255104	GR 78	Bras. Al. Shaft/ Sheet/Pipe)	No/Set	1000	LTM	Director General	GOB	2.30	Planned days	10 Dec '18	15 Jan '19	31 Jan '19
3243102	GR 79	Stationary Goods/Printing Gas	-	L.S	DPM	Director General	GOB	2.58	Actual days			
3211106	GR 80	Entertainment Expenses	L.S	DPM	Director General	GOB	2.00	Planned days	10 Dec '18	31 Jan '19	28 Feb '19	
3258108	WR 4	Others Building & Structures	SH	3000	LTM	Director General	GOB	5.00				
3256105	GR 81	Safety Shoe & Shoeks	Pairs	193	LTM	Director General	GOB	4.00	Planned days	20 Dec '18	15 Jan '19	31 Jan '19
3255104	GR-82	Stationary Goods (Soap)	Nos.	4000	LTM	Director General	GOB	1.50	Actual days			
4112202	GR 83	Computer	Nos	02	RFQ	Director General	GOB	0.60				
3256105	GR 84	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/Sheet/Pipe. Al Sheet/Shaft)	kg/ft	10000	OTM	Director General	GOB	25.00				
3256105	GR 85	Hardware & Tools	No/set	100	RFQ	Director	GOB	0.75	Actual days			
4112310	GR-86	Office Equipment	No	20	LTM	Director General	GOB	3.00	Planned days	20 Dec '18	30 Nov '19	31 Jan '19
3256106	GR 87	Uniform (Winter)	Set	200	LTM	Director General	GOB	6.50	Actual days			
3255104	GR 88	Stationary Goods/Printing	Nos	05	LTM	Director General	GOB	2.50	Planned days	15 Jan '19	10 Feb '19	28 Feb '19
3256105	GR 89	Raw Materials & Spare (MS/PS/CS/ SB/SS/Al /Copper/Brass/Shaft/ Sheet/Pipe)	kg/ft	2000	LTM	Director General	GOB	5.00	Actual days			
3211107	GR 90	Hiring Charge	Nos.	05	LTM	Director General	GOB	5.00				
3211106	GR 91	Entertainment Expenses		L.S	DPM	Director General	GOB	2.25	Planned days	15 Jan '19	10 Feb '19	28 Feb '19
3243102	GR 92	Gas	-	L.S	DPM	Director General	GOB	2.58				
4112314	GR-93	Furniture	Nos	25	LTM	Director General	GOB	1.00	Actual days			
3256105	GR 94	Raw Materials & Spare (MS/PS/CS/ SB/SS/Al /Copper/Brass/Shaft/ Sheet/Pipe)	kg/ft	2000	LTM	Director General	GOB	22.00	Planned days	1 Feb '19	31 Mar '19	30 Apr '19
4112303	GR 95	Electrical goods/LED Light,Fan, Mechb,Cable Mag.Cont. Switch,Socket, etc. (Consumable)	No/set	500	LTM	Director General	GOB	1.00	Planned days	1 Feb '19	31 Mar '19	30 Apr '19
3257103	GR 96	R & D Materials (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe & Chemical)	Kg/ft	5000	LTM	Director General	GOB	15.00	Actual days			
3211106	GR 97	Entertainment Expenses		L.S	DPM	Director General	GOB	2.00	Planned days	1 Feb '19	31 Mar '19	30 Apr '19
3211107	GR 98	Hiring Charge	Nos.	05	LTM	Director General	GOB	5.00				
3243102	GR 99	Gas	-	L.S	DPM	Director General	GOB	2.58	Planned days	1 Feb '19	31 Mar '19	30 Apr '19
3211107	GR 100	Hiring Charge	Nos.	05	LTM	Director General	GOB	5.00	Planned days	1 Mar '19	5 Apr '19	30 Apr '19
3256105	GR 101	Raw Materials & Spare (MS/PS/CS/ SB/SS/ Al Copper Shaft/Sheet/Pipe)	kg/ft/N ^o	8000	LTM	Director General	GOB	5.00				
3211106	GR 102	Entertainment Expenses		L.S	DPM	Director General	GOB	2.00				
3258101	GR 103	Auto Spare Parts	No/Set	50	RFQ	Director	GOB	0.75				

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3243102	GR 104	Gas	-	L.S	DPM	Director General	GOB	2.58					
3254105	GR 105	Machineries & Equipment (Maintenance Parts)	L.S	L.S	RFQ	Director General	GOB	1.00	Actual days				
3255104	GR 106	Stationary Goods	No/Set	1000	LTM	Director General	GOB	4.00					
3231201	GR 107	Domestic Training	Set/Nos	2000	LTM	Director General	GOB	10.00					
3256105	GR 108	Raw Materials & Spare (MS/PS/CS/ SB/SS/ Al Copper Shaft/Sheet/Pipe)	kg/ft/N ^o	8000	LTM	Director General	GOB	8.00	Actual days				
3211106	GR 109	Entertainment Expenses		L.S	DPM	Director	GOB	1.50	Planned days	1 Apr '19	25 May '19	15 June '19	
3211107	GR 110	Hiring Charge	Nos.	05	LTM	Director General	GOB	5.00					
3243102	GR 111	Gas	-	L.S	DPM	Director General	GOB	2.58					
3257301	GR-112	Ceremonies/Festivals		L.S	DPM	Director General	GOB	5.00					
3256105	GR 113	Hardware & Tools	No/set	100	RFQ	Director	GOB	0.75	Actual days				
3256105	GR 114	Electrode	Kg/pkt	500	DPM	Director General	GOB	3.00					
4112101	GR 115	Motor Vehicle (Jeep)	No	01	OTM	Director General	GOB	80.00	Planned days	1 Apr '19	15 May '19	15 June '19	
4112314	GR 116	Furniture	Nos	40	RFQ	Director General	GOB	1.00					
4112201	GR 117	ICT Equipment (CCTV, Biometric, LAN & Others Cable/Adapter & Accessories)	Mtr/No ^s	2500	LTM	Director General	GOB	7.00					
3257103	GR 118	Machineries & Equipment (Maintenance Parts)	-	-	LTM	Director General	GOB	2.00					
3211107	GR 119	Hiring Charge	Nos.	05	LTM	Director General	GOB	5.00					
3256105	GR 120	Raw Materials & Spare (MS/PS/CS/ SB/SS/ Al Copper Shaft/Sheet/Pipe)	kg/ft/N ^o	8000	LTM	Director General	GOB	3.00					
3258101	GR 121	Auto Spare Parts	No/Set	50	LTM	Director	GOB	0.75	Actual days				
3256105	GR 122	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe,Al Sheet/Shaft)	kg/ft	8500	LTM	Director General	GOB	10.00	Planned days	20 April '19	5 June '19	30 June '19	
3256105	GR 123	Hardware & Tools	No/set	100	RFQ	Director	GOB	0.75	Actual days				
3231201	GR 124	Domestic Training	kg/ft	2000	LTM	Director General	GOB	20.00	Planned days	20April'19	15June'19	30 June'19	
3258108	WR 5	Others Building & Structures	Sft	3000	LTM	Director General	GOB	5.00					
3243101	GR 125	Petrol, Oil & Lubricants	Ltr	2200	DPM	Director General	GOB	3.00					
3255104	GR 126	Stationary Goods	No/Set	1000	LTM	Director General	GOB	2.00					
3211107	GR 127	Hiring Charge	Nos.	05	LTM	Director General	GOB	5.00					
3256105	GR 128	Raw Materials & Spare (MS/PS/CS/ SB/SS/Al/ Brass/copper Shaft/ Sheet/Pipe)	kg/ft	5000	LTM	Director General	GOB	5.00	Actual days				
3258105	GR 129	Machineries & Equipment (Maintenance Parts)	L.S	L.S	LTM	Director General	GOB	2.00	Planned days	20April'19	15June'19	30 June'19	
3256105	GR 130	Foundry Materials	Kg/Nos	8000	LTM	Director General	GOB	10.00					
3256105	GR 131	Raw Materials & Spare (MS/PS/CS/ SB/SS/ Al Copper Shaft/Sheet/Pipe)	kg/ft/N ^o	8000	LTM	Director General	GOB	6.00	Actual days				

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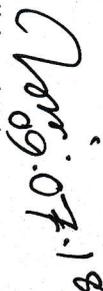
3258101	GR 132	Auto Spare Parts	No/Set	50	LTM	Director General	GOB	0.75	Planned days	2May'19	10June'19	30 June '19
3211106	GR 133	Entertainment Expenses	L.S	DPM	Director General	GOB	2.00	Actual days				
3211107	GR 134	Hiring Charge	Nos.	05	LTM	Director General	GOB	5.00				
3243102	GR 135	Gas	-	L.S	DPM	Director General	GOB	2.58				
4112314	GR 136	Furniture	Nos.	150	LTM	Director General	GOB	2.00	Actual days			
3256105	GR 137	Raw Materials & Spare (MS/PS/CS/ SB/SS/ AI Copper Shaft/Sheet/Pipe)	kg/ft/N ₀	8000	LTM	Director General	GOB	5.00				
3255104	GR 138	Stationary Goods	No/Set	1000	LTM	Director General	GOB	4.05	Planned days	2May'19	10June'19	30 June '19
4112303	GR 139	Electrical goods/LED Light, Fan, Meech, Cable Mag. Cont. Switch, Socket, etc. (Consumable)	No/set	500	LTM	Director General	GOB	1.00	Actual days			
3256105	GR 140	Hardware & Tools	No/set	100	RFQ	Director	GOB	0.75	Planned days	2May'19	10June'19	30 June '19
3256105	GR 141	Raw Materials & Spare (MS/PS/CS/ SB/SS/AI/ Brass/copper Shaft/ Sheet/Pipe)	kg/ft	2000	LTM	Director General	GOB	2.00				
3257301	GR 142	R & D Materials (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe & Chemical)	Kg/ft	5000	LTM	Director General	GOB	10.00	Actual days			
3256105	GR 143	Hardware & Tools	No/set	100	RFQ	Director	GOB	0.75				
3256105	GR 144	Raw Materials & Spare (MS/PS/CS/ SB/SS/AI/ Brass/copper Shaft/ Sheet/Pipe)	kg/ft	2000	LTM	Director General	GOB	10.00	Planned days	1 June'19	20 June'19	30 June'19
3256105	GR 145	Raw Materials & Spare (MS/PS/CS/ SB/SS/AI/ Brass/copper Shaft/ Sheet/Pipe)	kg/ft	2000	LTM	Director General	GOB	2.00	Planned days	1 June'19	20 June'19	30 June'19
3243102	GR 146	Gas	-	L.S	DPM	Director General	GOB	2.62				
3211106	GR 147	Entertainment Expenses	L.S	DPM	Director General	GOB	2.00	Planned days	1 June'19	20 June'19	30 June'19	
3256105	GR 148	Raw Materials & Spare (MS/PS/CS/ SB/SS/AI/ Brass/copper Shaft/ Sheet/Pipe)	kg/ft	2000	LTM	Director General	GOB	3.00	Actual days			
3258101	GR 149	Auto Spare Parts	No/Set	50	RFQ	Director	GOB	0.75	Planned days	1 June'19	20 June'19	30 June '19
4112314	GR 150	Furniture	Nos.	50	LTM	Director General	GOB	1.00	Actual days			
TK. Seventeen Crore fifty seven lac fifty thousand Only							Total:	1757.50				

GR= Goods Revenue Fund, WR= Works Revenue Fund, MS= Mild Steel, PS= Propeller shaft, CS=Carbon Steel, SB= Stud Bolt, SS= Stainless Steel.

N.B: 1. For emergency purchase (cash purchase) it may need Tk. 10,00,000.00 (Ten lac) for whole year.

2. Raw-materials procurement amount and time will depend on parties work order.


Purchase Officer
BITAC, DHAKA


Additional Director
BITAC, DHAKA


Director
BITAC, DHAKA


Director General
BITAC