

Bangladesh Industrial Technical Assistance Centre (BITAC), Chattogram.

Annual Procurement Plan (FY 2020-2021)

Pack age No	Description of Procurement Packages Works	Unit	Qty	Code	Procurement method & Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lac TK	Time Code for Process	Invitation for Tender	Signing of Contact	Completion of Contact	Comments		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1.	Procurement of steel & alloy steel, plate, angle, bar, pipe etc.	Ton	8	3256105	LTM	HOPE/ Procurement entity	GOB	7.00	Planned Date	16/07/20	18/08/20	06/09/20			
											Actual Date				
2.	Machining of spare parts	Package	1	3256105	LTM					5.00	Planned Date	19/07/20	18/08/20	15/09/20	
											Actual Date				
3.	Procurement of dress (For technical & non-technical employees)	No.	95	3256106	LTM					2.50	Planned Date	21/07/20	20/08/20	20/09/20	
											Actual Date				
4.	Procurement of Diesel, lub oil, air filter, pump, Gas etc.	Package	1	3256105	DPM					3.00	Planned Date	22/07/20	20/08/20	20/09/20	
											Actual Date				
5.	Fitting & fabrication works	Package	1	3256105	OTM					34.00	Planned Date	23/07/20	20/08/20	30/09/20	
											Actual Date				
6.	Machining of spare parts	Package	1	3256105	LTM					5.00	Planned Date	06/08/20	06/09/20	15/10/20	
											Actual Date				
7.	Procurement of printing & stationary items	Package	1	3255104	LTM					3.00	Planned Date	09/08/20	08/09/20	05/10/20	
									Actual Date						
8.	Procurement of electric items	No./kg/ft/ Sq ft	20+30 +16+5	3256105	LTM			2.50	Planned Date	09/08/20	08/09/20	05/10/20			
									Actual Date						
9.	Procurement of C.I. scrap, Tin Ingot, Aluminum Ingot, Cu Scrap, Hardcoke	Ton	15	3256105	LTM			7.00	Planned Date	01/09/20	01/10/20	01/11/20			
									Actual Date						
10.	Procurement of hardware items.	No./kg/ft/ Sq ft	20+100+ 10+5+20	3256105	LTM			4.00	Planned Date	03/09/20	04/10/20	04/11/20			
									Actual Date						
11.	Fitting & fabrication works	Package	1	3256105	OTM			40.00	Planned Date	03/09/20	04/10/20	04/11/20			
									Actual Date						
12.	Procurement of Steel & alloy steel, plate, pipe, angle, brass/Gun metal etc.	Ton	3	3256105	LTM			5.00	Planned Date	06/09/20	07/10/20	25/10/20			
									Actual Date						
13.	Procurement of Machine oil, cutting oil, hydraulic oil etc.	litre	200+200 +200	3256105	DPM			2.50	Planned Date	10/09/20	11/10/20	25/10/20			
									Actual Date						

14.	Training material	No./kg/ft/ Sq ft	10+100+20+5+20	3231201	LTM	HOPE/ Procurement entity	GOB	2.00	Planned Date	16/09/20	15/10/20	05/11/20	
15.	Fitting & fabrication works	Package	1	3256105	LTM			5.00	Planned Date	22/09/20	21/10/20	08/11/20	
									Actual Date				
16.	Procurement of steel & alloy steel Shaft, plate, angle, bar etc.	Ton	5	3256105	LTM			5.00	Planned Date	22/09/20	21/10/20	08/11/20	
									Actual Date				
17.	Fitting & fabrication works	Package	1	3256105	LTM			5.50	Planned Date	01/10/20	01/11/20	26/11/20	
									Actual Date				
18.	Procurement of Computer & spare parts	No.	8	4112202	LTM			5.00	Planned Date	01/10/20	01/11/20	26/11/20	
									Actual Date				
19.	Machining of spare parts	Package	1	3256105	LTM			5.00	Planned Date	14/10/20	12/11/20	09/12/20	
									Actual Date				
20.	Reparing of Furniture	Package	1	4112314	LTM			1.00	Planned Date	22/10/20	19/11/20	08/12/20	
									Actual Date				
21.	Fitting & fabrication works	Package	1	3256105	LTM			6.00	Planned Date	29/10/20	30/11/20	27/12/20	
									Actual Date				
22.	Procurement of steel & alloy steel Shaft, plate, angle, bar etc.	Ton	5	3256105	LTM			8.00	Planned Date	29/10/20	30/11/20	27/12/20	
									Actual Date				
23.	Repairing & maintenance of Automobile	Package	1	3258101	RFQ			1.50	Planned Date	03/11/20	02/12/20	17/12/20	
									Actual Date				
24.	Fitting & fabrication work	Package	1	3256105	LTM			6.00	Planned Date	05/11/20	01/12/20	20/12/20	
									Actual Date				
25.	Repairing & maintenance of various civil work	No. No.	3+2	3258108	RFQ			2.00	Planned Date	05/11/20	01/12/20	30/12/20	
									Actual Date				
26.	Procurement of Safety Shoe & Sock (For technical & non-technical employees)	No.	95	3256106	LTM			2.50	Planned Date	08/11/20	06/12/20	31/12/20	
									Actual Date				
27.	Fitting & fabrication work	Package	1	3256105	LTM			8.00	Planned Date	08/11/20	06/12/20	31/12/20	
									Actual Date				
28.	Procurement of sports items & Prizes for annual function	Package	1	3257301	LTM			4.00	Planned Date	14/11/20	17/12/20	31/12/20	
									Actual Date				
29.	Procurement of dress (For technical & non-technical employees)	No.	95	3256106	LTM			2.50	Planned Date	25/11/20	24/12/20	10/01/21	
									Actual Date				
30.	Casting & machining works of spare parts	Package	1	3256105	LTM			5.00	Planned Date	02/12/20	29/12/20	20/01/21	
							Actual Date						
31.	Procurement of Tig welding machine	No.	1+1+1	3256105	LTM	3.00	Planned Date	02/12/20	29/12/20	20/01/21			
							Actual Date						
32.	Procurement of IT items	Package	1	4112201	RFQ	2.00	Planned Date	22/12/20	20/01/21	08/02/21			
							Actual Date						

33.	Procurement of C.I. scrap, Tin Ingot, Aluminum Ingot, Cu Scrap, Hardcoke	Ton	3	3256105	LTM	HOPE/ Procurement entity	GOB	7.00	Planned Date	22/12/20	20/01/21	08/02/21			
										Actual Date					
34.	Procurement of printing & stationary items	Package	1	3255104	LTM (E-GP)					3.00	Planned Date	12/01/21	11/02/21	04/03/21	
											Actual Date				
35.	Machining works of spare parts	Package	1	3256105	LTM					5.00	Planned Date	12/01/21	11/02/21	04/03/21	
											Actual Date				
36.	Procurement of steel & alloy steel Shaft, plate, angle, bar etc.	No./kg	2500	3256105	LTM					7.00	Planned Date	07/02/21	08/03/21	29/03/21	
											Actual Date				
37.	Machining of spare parts	Package	1	3256105	LTM					8.00	Planned Date	07/02/21	08/03/21	29/03/21	
											Actual Date				
38.	Procurement of furniture	Package	1	4112314 4112310	RFQ (E-GP)					1.50	Planned Date	21/02/21	22/03/21	12/04/21	
											Actual Date				
39.	Fitting & fabrication works	Package	1	3256105	LTM			5.00	Planned Date	21/02/21	22/03/21	12/04/21			
									Actual Date						
40.	Procurement of hardware items.	No./kg/ft/ Sq ft	10+30+3 +2+3	3256105	LTM			1.00	Planned Date	01/03/21	01/04/21	15/04/21			
									Actual Date						
41.	Procurement of AC & Installation	No.	6	4112304	OTM (E-GP)			7.00	Planned Date	10/03/21	08/04/21	25/05/21			
									Actual Date						
42.	Machining of spare parts	Package	1	3256105	LTM			6.00	Planned Date	13/04/21	13/05/21	10/06/21			
									Actual Date						
Total value								250.00							