

Annual Procurement Plan (APP) 2020-2021.

Ministry/Division: Ministry of Industries

Agency: Bangladesh Industrial Technical Assistance Centre (BITAC)

Procuring Entity Name & Code: **BITAC, Bogura.**

Revenue Budget.

Econ: Code	Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement method & type	Contact Approving Authority	Source of Fund	Est. Cost in Lac Tk.	Indicative Days			
									Time code for Process	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13
3255104	GR 1	Stationary Goods (Soap, Computer Cartige, Photocopy Paper, Offset Paper etc)	No/Set	200	LTM	Director General	GOB	02.00	Planned days	15 July'20	26Aug'20	10 Sep'20
									Actual days			
3256106	GR 2	Uniform (Summer)	Pair	45	LTM	Additional Director	GOB	0.85	Planned days	15 July'20	26 Aug'20	10 Sep'20
									Actual days			
3256105	GR 3	Raw Materials (Bagas Career Link Bracket, Steam cork, Water cork, vollywood Kissing)	Nos/set	250	LTM	Director General	GOB	02.50	Planned days	19 July'20	28 Aug'20	16 Sep'20
									Actual days			
3256105	GR 4	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet)	kg/Nos	4000	LTM	Director General	GOB	04.00	Planned days	25 July'20	30 Aug'20	20 Sep'20
									Actual days			
3258101	GR 5	Auto Spare Parts	No/Set	30	RFQ	Additional Director	GOB	0.40	Planned days	10 Aug'20	30 Aug'20	30 Sep'20
									Actual days			
3256105	GR 6	Raw Materials & Spare parts (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	5000	LTM	Director General	GOB	05.00	Planned days	16 Aug'20	15 Sep'20	12 Oct'20
									Actual days			
3243101	GR 7	Petrol, Oil & Lubricants	Ltr	2200	DPM	Additional Director	GOB	0.90	Planned days	18 Aug'20	19 Sep' 20	20 Oct' 20
									Actual days			
3256105	GR 8	Raw Materials & Spare parts	kg/Nos	1000	LTM	Additional Director	GOB	01.00	Planned days	24 Aug'20	23 Sep' 20	24 Oct' 20
									Actual days			
3256105	GR 9	Raw Materials & Spare parts (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	3000	LTM	Director General	GOB	03.00	Planned days	27 Aug'20	28 Sep' 20	28 Oct' 20
									Actual days			

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3258105	GR 10	Machineries & Equipment (Maintenance Parts)	No/set	50	LTM	Additional Director	GOB	01.00	Planned days	10 Sep' 20	22 Oct' 20	14 Nov' 20
									Actual days			
3256105	GR 11	Raw Materials & Spare parts (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	1000	LTM	Additional Director	GOB	01.00	Planned days	14 Sep' 20	26 Oct' 20	18 Nov' 20
									Actual days			
3256105	GR 12	Raw Materials & Spare parts	kg/Nos	3000	LTM	Director General	GOB	03.00	Planned days	19 Sep' 20	28 Oct' 20	23 Nov' 20
									Actual days			
4112201	GR 13	ICT Equipment (CC TV/AI Centers Video Conference System etc.)	Nos/ft	40	LTM	Director General	GOB	1.50	Planned days	20 Sep'20	01 Nov'20	15 Nov'20
									Actual days			
3256105	GR 14	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	1000	LTM	Additional Director	GOB	01.00	Planned days	25 Sep'20	10 Nov'20	25 Nov'20
									Actual days			
3243102	GR-15	Gas & lubricant	m ³ / Ltr	200	DPM/LTM	Director General	GOB	3.00	Planned days	08 Oct'20	10 Nov'20	10 Dec'20
									Actual days			
3256105	GR 16	Raw Materials & Spare parts	Kg/ft/ Nos.	4000	LTM	Director General	GOB	04.00	Planned days	10 Oct'20	12 Nov'20	12 Dec'20
									Actual days			
3255104	GR 17	Stationary Goods/Printing	No/Set	150	LTM	Director General	GOB	01.50	Planned days	10 Nov'20	20 Dec'20	10 Jan'21
									Actual days			
3256105	GR 18	Raw Materials & Spare parts (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe)	Kg/ft	5000	LTM	Director General	GOB	05.00	Planned days	16 Nov'20	25 Dec'20	15 Jan'21
									Actual days			
3256106	GR 19	Uniform (Safety Shoe)	Pair	45	LTM	Additional Director	GOB	0.75	Planned days	20 Nov'20	25 Dec'20	20 Jan' 21
									Actual days			
3256105	GR 20	Raw Materials & Spare parts	kg/Nos	1000	LTM	Additional Director	GOB	01.00	Planned days	05 Dec'20	30 Dec'20	30 Jan' 21
									Actual days			
4112202	GR 21	Computer/Laptop & Accessories	Nos	02	RFQ	Additional Director	GOB	0.30	Planned days	11 Dec'20	20 Jan'21	12 Feb'21
									Actual days			

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3256105	GR 22	Raw Materials & Spare parts	kg/Nos	5000	LTM	Director General	GOB	05.00	Planned days	12 Dec'20	25 Jan'21	18 Feb'21
									Actual days			
3243101	GR 23	Petrol, Oil & Lubricants	Ltr	1500	DPM	Additional Director	GOB	0.80	Planned days	12 Jan' 21	10 Feb'21	25 Mar'21
									Actual days			
3256105	GR 24	Raw Materials & Spare parts	Kg/ft/ Nos.	4000	LTM	Director General	GOB	04.00	Planned days	15 Jan' 21	15 Feb'21	27 Mar'21
4112314	GR 25	Furniture	Nos	10	RFQ	Additional Director	GOB	0.30	Planned days	17 Jan'21	16 Feb'21	27 Mar'21
									Actual days			
3256105	GR 26	Raw Materials & Spare parts (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	2000	LTM	Director General	GOB	02.00	Planned days	20 Jan'21	26 Feb'21	30 Mar'21
									Actual days			
3256105	GR 27	Raw Materials & Spare parts	kg/Nos	1000	LTM	Additional Director	GOB	01.00	Planned days	02 Feb'21	28 Feb'21	30 Mar'21
									Actual days			
3256106	GR 28	Uniform (Winter)	Pair	45	LTM	Additional Director	GOB	0.90	Planned days	5 Feb'21	10 Mar'21	20 Apr'21
									Actual days			
3258101	GR 29	Auto Spare Parts	No/Set	50	RFQ	Additional Director	GOB	0.35	Planned days	05 Feb'21	25 Feb'21	16 Mar'21
									Actual days			
3256105	GR 30	Raw Materials & Spare parts (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	3000	LTM	Director General	GOB	03.00	Planned days	10 Feb'21	15 Mar'21	22 Apr'21
									Actual days			
3255104	GR 31	Stationary Goods /Printing	No/Set	120	RFQ	Additional Director	GOB	00.50	Planned days	10 Feb'21	20 Mar'21	26 Apr'21
									Actual days			
3256105	GR 32	Raw Materials & Spare parts	kg/Nos	4000	LTM	Director General	GOB	04.00	Planned days	14 Feb'21	23 Mar'21	28 Apr'21
									Actual days			
3258105	GR 33	Machineries & Equipment (Maintenance Parts)	No/set	100	LTM	Additional Director	GOB	01.00	Planned days	03 Mar'21	16 Apr'21	29 May'21
									Actual days			
3256105	GR 34	Raw Materials & Spare parts	Kg/ft/ Nos.	5000	OTM	Director General	GOB	05.00	Planned days	10 Mar'21	18 Apr'21	30 May'21
									Actual days			

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3258103	GR 35	Maintenance & Repairing of Computer & Office Equipment.	Nos	10	LTM	Additional Director	GOB	0.50	Planned days	18 Mar'21	22 Apr'21	19 May'21
									Actual days			
3257103	GR 36	Research Materials (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe & Chemical)	Kg/ft	2000	LTM	Director General	GOB	02.00	Planned days	20 Mar'21	30 Apr'21	30 May'21
									Actual days			
4112303	GR 37	Electrical goods/LED Light, Fan, Mcch,Cable Mag.Cont. Switch, Socket, etc. (Consumable)	No/set	50	RFQ	Additional Director	GOB	0.30	Planned days	22 Mar'21	20 Apr'21	16 May'21
									Actual days			
3243101	GR 38	Petrol, Oil & Lubricants	Ltr	2200	DPM	Additional Director	GOB	0.80	Planned days	16 Apr'21	10 May 21	20 Jun' 21
									Actual days			
3256105	GR 39	Raw Materials & Spare parts	kg/Nos	3000	LTM	Director General	GOB	03.00	Planned days	20 Apr'21	18 May 21	25 Jun' 21
									Actual days			
4112310	GR 40	Office Equipment	Set/Nos	10	RFQ	Additional Director	GOB	0.30	Planned days	22 Apr'21	10 May 21	30 Jun' 21
									Actual days			
3256105	GR 41	Raw Materials & Spare parts (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	2000	LTM	Director General	GOB	02.50	Planned days	10 May 21	12 Jun' 21	30 Jun' 21
									Actual days			
TK. Seventy-Nine lac Ninety Five thousand Only.							Total:	79.95				

GR= Goods Revenue, MS= Mild Steel, PS= Propeller shaft, CS=Carbon Steel, SB= Stud Bolt, SS= Stainless Steel.

N.B: 1. For emergency purchase (cash purchase) it may need Tk. 10,00,000.00 (Ten lac) for whole year.

2. Raw-materials procurement amount and time will depend on parties work order.

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30.09.20
Purchase Officer
BITAC, BOGURA

[Signature]
30/09/2020
Additional Director
BITAC, BOGURA

Director
BITAC, BOGURA

Director General
BITAC