

Annual Procurement Plan (APP) 2020-2021

Ministry/Division: Ministry of Industries
 Agency: Bangladesh Industrial Technical Assistance Centre (BITAC)
 Procuring Entity Name & Code: BITAC, Dhaka
 Revenue Budget.

.Econ Code	Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement method & type	Contact Approving Authority	Source of Fund	Est. Cost in Lac Tk.	Indicative Days			
									Time code for Process	Invitation for Tender	Signing of Contact	Completion of Contact
1	2	3	4	5	6	7	8	9	10	11	12	13
3255104	GR 1	Stationary Goods (Soap, Computer Cartage, Photocopy Paper, Offset Paper etc.)	No/Set	500	e-GP/OTM	Director General	GOB	15.00	Planned days	26 July'20	26 Aug'20	10 Sep'20
									Actual days			
4112310	GR-2	Office Equipment (Software)	No.	1	e-GP/OTM	Director General	GOB	8.00	Planned days	26 July'20	16 Aug'20	10 Sep'20
									Actual days			
3256105	GR 3	Raw Materials & Spare (MS/PS/CS/ SB/SS/Copper, Shaft/ Sheet/Angle/Pipe, Al Sheet/Shaft)	Kg/ft/ Nos.	8000	LTM	Director General	GOB	10.00	Planned days	26 July'20	25Aug'20	15 Sep'20
									Actual days			
3256105	GR 4	Raw Materials & Spare (MS/PS/CS/ SB/SS/Copper, Shaft/ Sheet/Angle/Pipe, Al Sheet/Shaft)	Kg/ft/ Nos.	4000	LTM	Director General	GOB	5.00	Planned days	26 July'20	25Aug'20	15 Sep'20
									Actual days			
3256105	GR 5	Raw Materials & Spare (MS/PS/CS/ SB/SS/Copper, Shaft/ Sheet/Angle/Pipe, Al Sheet/Shaft)	Kg/ft/ Nos.	4000	LTM	Director General	GOB	5.00	Planned days	26 July'20	25Aug'20	15 Sep'20
									Actual days			
4112202	GR 6	Computer/Laptop & Accessories	Nos	10	e-GP /OTM	Director General	GOB	7.00	Planned days	10,Aug,20	25,Aug,20	5 Sep,20
									Actual days			
3258101	GR 7	Auto Spare Parts/Maintenance	No/Set	100	LTM	Director General	GOB	2.05	Planned days	26 July'20	16 Aug'20	30 Aug'20
									Actual days			
4112303	GR 8	Electrical goods (Light/MCCB)	Nos.	100	RFQ	Director	GOB	1.50	Planned days	26 July'20	31 July'20	10 Aug'20
									Actual days			
3256106	GR 9	Uniform	Set	190	LTM	Director General	GOB	5.00	Planned days	26 July'20	10 Aug'20	25 Aug'20
									Actual days			
3256105	GR 10	Raw Material (MS/PS/CS/ SB/SS/Copper, Shaft /Sheet/Angle/Pipe, Al Sheet/Shaft etc.)	Kg/ft/ Nos.	20000	e-GP /OTM	Director General	GOB	200.00	Planned days	26 July'20	31Aug'20	30 Sep'20
									Actual days			
3258105	GR 11	Machineries & Equipment (Maintenance Parts)	No/set	20	LTM	Director General	GOB	5.00	Planned days	26 July'20	20 Aug'20	11 Sep'20
									Actual days			
3257103	GR 12	Research Materials (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe, Chemical)	Kg/ft	3800	OTM	Director General	GOB	30.00	Planned days	26 July'20	20 Aug'20	11 Sep'20
									Actual days			
3256105	GR 13	Foundry Raw Materials	kg	1000	LTM	Director General	GOB	5.00	Planned days	26 July'20	20 Sep'20	10 Oct'20
									Actual days			
3231301	GR 14	Domestic Training	Kg/ft	8000	OTM	Director General	GOB	25.00	Planned days	26 July'20	16 Aug'20	1 Sep'20
									Actual days			
3256105	GR 15	Hardware & Tools	No/set	1000	e-GP/OTM	Director General	GOB	40.00	Planned days	26 July'20	16 Aug'20	1 Sep'20
									Actual days			
3256105	GR 16	Raw Materials (MS/SS, Angle, copper Shaft/ Sheet/ Pipe/Bolt)	Kg/ft	3000	LTM	Director General	GOB	6.00	Planned days	26 July'20	1 Sep'20	31 Oct'20
									Actual days			
3256105	GR 17	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Angle/Pipe, Al Sheet/Shaft)	pc/ft	20000	OTM	Director General	GOB	36.00	Planned days	5 Aug'20	11 Sep'20	30sep'20
									Actual days			



3255104	GR 18	Stationary Goods	No/Set	3000	LTM	Director General	GOB	8.50	Planned days	5 Aug'20	30 Sep'20	21 Oct'20
									Actual days			
4112201	GR 19	ICT Equipment (Video Conference)	Nos	01	e-GP /OTM	Director General	GOB	27.00	Planned days	5 Aug'20	11 Sep'20	30sep'20
									Actual days			
3258101	GR 20	Auto Parts,Tyre Tube/Battery etc.	Set/No.	20	LTM	Director	GOB	1.50	Planned days	5 Aug'20	11 Sep'20	30sep'20
									Actual days			
3256105	GR 21	Wood (Segun, Mehagani,Garjan,Mango)	Cft.	100	LTM	Director General	GOB	2.00	Planned days	5 Aug'20	11 Sep'20	30sep'20
									Actual days			
3258103	GR 22	Maintenance & Repairing of Computer & Office Equipment.	L.S	L.S	LTM	Director General	GOB	4.00	Planned days	5 Aug'20	15 Sep'20	31 Oct'20
									Actual days			
4112310	GR 23	Office Equipment(Software)	Nos	01	e-GP	Director General	GOB	8.00	Planned days	5 Aug'20	11 Sep'20	30sep'20
									Actual days			
3256105	GR 24	Electrode	Kg/pkt.	1000	DPM	Director General	GOB	8.00	Planned days	5 Aug'20	1 Sep'20	10 Oct'20
									Actual days			
4112314	GR 25	Furniture	Nos	140	e-GP /LTM	Director General	GOB	7.00	Planned days	5 Aug'20	11 Sep'20	30sep'20
									Actual days			
3256105	GR 26	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe)	Kg/ft	1000	LTM	Director General	GOB	12.00	Planned days	5 Aug'20	11 Sep'20	30sep'20
									Actual days			
3256105	GR 27	Foundry Materials	kg/Nos	15000	OTM	Director General	GOB	35.00	Planned days	5 Aug'20	11 Sep'20	31 Oct'20
									Actual days			
4112303	GR 28	Electrical goods/LED Light, Fan,Mccb,Cable Mag.Cont. Switch, Socket, etc. (Consumable)	No/set	1000	OTM	Director General	GOB	12.00	Planned days	5 Aug'20	11 Sep'20	30 Oct'20
									Actual days			
3256105	GR 29	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe)	Kg/ft	500	LTM	Director General	GOB	10.00	Planned days	5 Aug'20	11 Sep'20	30 Oct'20
									Actual days			
3231301	GR 30	Domestic Training	Kg/ft/ Nos	1000	OTM	Director General	GOB	40.00	Planned days	5 Aug'20	11 Sep'20	30 Oct'20
									Actual days			
3243101	GR 31	Petrol /Oil & Lubricant	Ltr.	2500	DPM	Director General	GOB	5.00	Planned days	5 Aug'20	11 Sep'20	30sep'20
									Actual days			
4112304	GR 32	Engineering and Other Equipment's (Machinery & Others)	Nos		e-GP /OTM	Director General	GOB	420.00	Planned days	10Aug'20	30 Sep,20	20 oct'20
									Actual days			
4112101	GR 33	Motor Vehicle (Jeep)	No	01	DPM	Director General	GOB	120.00	Planned days	10Aug'20	30 Sep,20	20 oct'20
									Actual days			
3256105	GR 34	Foundry Materials	kg/Nos	500	LTM	Director General	GOB	5.00	Planned days	10Aug'20	30 Sep,20	20 oct'20
									Actual days			
3256105	GR 35	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	1000	LTM	Director General	GOB	5.00	Planned days	10Aug'20	30 Sep,20	20 oct'20
									Actual days			
3256105	GR 36	Hardware & Tools	No/set	100	RFQ	Director	GOB	1.50	Planned days	10,Aug,20	25,Aug,20	5 Sep,20
									Actual days			
4112202	GR 37	Computer/Laptop & Accessories (UPS)	Nos	2	LTM	Director General	GOB	1.50	Planned days	10,Aug,20	25,Aug,20	5 Sep,20
									Actual days			
3256105	GR 38	Raw Materials (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe)	Kg/ft	20000	OTM	Director General	GOB	35.00	Planned days	10 sep'20	25 Sep'20	12 Oct'20
									Actual days			
3231301	GR 39	Domestic Training	Kg/set/ Nos.	20000	OTM	Director General	GOB	30.10	Planned days	10 sep'20	25 Sep'20	12 Oct'20
									Actual days			
3256105	GR 40	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	5000	LTM	Director General	GOB	10.00	Planned days	10 sep'20	25 Sep'20	12 Oct'20
									Actual days			

3255104	GR 41	Stationary Goods/Printing	Set/No.	1000	RFQ	Director General	GOB	2.00	Planned days	10 sep'20	25 Sep'20	10 Oct'20
							GOB		Actual days			
3256105	GR 42	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	5000	LTM	Director General	GOB	7.00	Planned days	10 sep'20	15 Sep'20	2 Oct'20
									Actual days			
3256105	GR 43	Foundry Materials	kg/Nos	2000	LTM	Director General	GOB	5.00	Planned days	10 sep'20	15 Sep'20	2 Oct'20
									Actual days			
3258101	GR 44	Auto Spare Parts	No/Set	50	RFQ	Director General	GOB	1.60	Planned days	10 sep'20	15 Sep'20	2 Oct'20
									Actual days			
3256105	GR 45	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/Nos	1000	LTM	Director General	GOB	6.00	Planned days	10 Oct'20	30 Nov'20	20 Dec'20
									Actual days			
3257301	GR 46	Ceremonies /Festival	L.S	L.S-	e-GP/OTM	Director General	GOB	5.00	Planned days	20 Oct'20	10 Dec'20	21 Dec'20
									Actual days			
3256105	GR 47	Foundry Materials	kg/Nos	12500	OTM	Director General	GOB	35.00	Planned days	20 Oct'20	30 Nov'20	20 Dec'20
									Actual days			
3256105	GR 48	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe)	kg/ft	1700	LTM	Director General	GOB	7.00	Planned days	20 Oct'20	30 Nov'20	20 Dec'20
									Actual days			
3258101	GR 49	Auto Spare Parts	No/Set	50	LTM	Director	GOB	1.50	Planned days	20 Oct'20	30 Nov'20	20 Dec'20
									Actual days			
3243101	GR 50	Petrol, Oil & Lubricants.	Ltr.	5000	DPM	Director General	GOB	3.00	Planned days	15 Nov'20	30Nov'20	12 Dec'20
									Actual days			
3256105	GR 51	Hardware & Tools	No/set	100	LTM	Director	GOB	1.50	Planned days	15 Nov'20	30Nov'20	12 Dec'20
									Actual days			
3231301	GR 52	Domestic Training	Kg/set/ Nos.	10000	OTM	Director General	GOB	30.00	Planned days	15 Nov'20	30Nov'20	12 Dec'20
									Actual days			
3257103	GR 53	Research Materials (MS/PS/ CS/ SB/SS/ copper, Bras, AI, Shaft/ Sheet/Pipe)	Kg/ft	1000	LTM	Director General	GOB	8.00	Planned days	15 Nov'20	30Nov'20	30 Dec'20
									Actual days			
3256105	GR 54	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe)	kg/ft	3000	LTM	Director General	GOB	5.00	Planned days	25 Nov'20	30Dec'20	21 Jan'21
									Actual days			
3258105	GR-55	Machineries & Equipment (Maintenance Parts)	No/set	01	LTM	Director General	GOB	6.00	Planned days	10 Dec'20	31 Jan'21	20 Feb'21
									Actual days			
3231301	GR 56	Domestic Training (Computer Lab)	Kg/set/ Nos.	1000	e-GP	Director General	GOB	60.00	Planned days	15 Nov'20	30Nov'20	12 Dec'20
									Actual days			
3256105	GR 57	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/Sheet/Pipe, AI Sheet/Shaft)	kg/ft	3000	LTM	Director General	GOB	8.00	Planned days	10 Dec'20	31 Jan'21	23 Feb'21
									Actual days			
3257105	GR 58	Innovation Expenditure	L.S	L.S	LTM	Director General	GOB	22.00	Planned days	20 Dec'20	15 Jan'21	31 Jan'21
									Actual days			
3256105	GR 59	Raw Materials & Spare (MS/PS/CS/ SB/SS/ AI Copper Shaft/Sheet/Pipe)	kg/ft/No	4500	OTM	Director General	GOB	20.00	Planned days	5 Jan'21	10 Feb'21	25 Feb'21
									Actual days			
3256106	GR 60	Uniform (Safety Shoe)	Set	190	LTM	Director General	GOB	4.50	Planned days	5 Jan'21	10 Feb'21	25 Feb'21
									Actual days			
3255104	GR 61	Stationary Goods/Printing	Nos	5000	OTM	Director	GOB	15.00	Planned days	15 Jan'21	10 Feb'21	28 Feb'21
									Actual days			
3256105	GR 62	Raw Materials & Spare (MS/PS/CS/ SB/SS/AI /Copper/Brass/Shaft/ Sheet/Pipe)	kg/ft	1000	LTM	Director General	GOB	5.00	Planned days	15 Jan'21	15 Jan'21	15 Jan'21
									Actual days			

4112314	GR 63	Furniture	Nos	25	RFQ	Director	GOB	1.00	Planned days	15 Jan'21	28 Feb'21	21 Mar'21
									Actual days			
3256105	GR 64	Raw Materials & Spare (MS/PS/CS/ SB/SS/Al /Copper/Brass/Shaft/ Sheet/Pipe)	kg/ft	20000	OTM	Director General	GOB	30.00	Planned days	1 Feb'21	31 Mar'21	30 Apr '21
									Actual days			
3258101	GR 65	Auto Spare Parts	No/Set	50	RFQ	Director	OB	1.50	Planned days	1 Mar'21	10 Apr '21	20 Apr '21
									Actual days			
3231301	GR 66	Domestic Training	Set/Nos	12000	OTM	Director General	GOB	25.00	Planned days	1 Mar'21	5 Apr '21	30 Apr '21
									Actual days			
3257301	GR 67	Ceremonies/Festivals	L.S	L.S	e-GP	Director	GOB	8.50	Planned days	1 Mar'21	5 Apr '21	30 Apr '21
									Actual days			
3256106	GR 68	Uniform (Winter)	Pair	190	LTM	Director General	GOB	5.50	Planned days	20 Dec'21	15 Jan'21	31 Jan'21
									Actual days			
3256105	GR 69	Raw Materials & Spare (MS/PS/CS/ SB/SS/ Al Copper Shaft/Sheet/Pipe)	kg/ft/No	800	LTM	Director General	GOB	5.00	Planned days	1 Apr '21	25 May' 21	15 June' 21
									Actual days			
4112314	GR 70	Furniture	Nos	40	LTM	Director	GOB	5.00	Planned days	1 Apr '21	25 May' 21	20 June' 21
									Actual days			
3256105	GR 71	Raw Materials & Spare (MS/PS/CS/ SB/SS/ Al Copper Shaft/Sheet/Pipe)	kg/ft/No	20000	OTM	Director General	GOB	40.00	Planned days	1 Apr '21	25 May' 21	20 June' 21
									Actual days			
3258101	GR 72	Auto Spare Parts	No/Set	50	RFQ	Director	GOB	1.35	Planned days	20 April'21	5 May' 21	30 June'21
									Actual days			
3256105	GR 73	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe,Al Sheet/Shaft)	kg/ft	2000	LTM	Director General	GOB	5.00	Planned days	20 April'21	5 May' 21	30 June'21
									Actual days			
3231301	GR 74	Domestic Training	kg/ft / Nos	2000	OTM	Director General	GOB	35.00	Planned days	20 April'21	5 May' 21	30 June'21
									Actual days			
3243101	GR 75	Petrol, Oil & Lubricants	Ltr	2200	DPM	Director General	GOB	4.50	Planned days	20 April'21	5 May' 21	30 June'21
									Actual days			
3256105	GR 76	Foundry Materials	Kg/Nos.	10000	OTM	Director General	GOB	25.00	Planned days	20 April'21	5 May' 21	30 June'21
									Actual days			
4112314	GR 77	Furniture	Nos.	25	RFQ	Director	GOB	2.50	Planned days	2 May'21	10June'21	30 June'21
									Actual days			
4112303	GR 78	Electrical goods/LED Light, Fan, McCb, Cable Mag.Cont. Switch, Socket, etc. (Consumable)	No/set	500	LTM	Director General	GOB	3.00	Planned days	2 May'21	10June'21	30 June'21
									Actual days			
3256105	GR-79	Raw Materials & Spare (MS/PS/CS/ SB/SS/Al/ Brass/copper Shaft/ Sheet/Pipe)	kg/ft	5000	LTM	Director General	GOB	8.00	Planned days	2 May'21	10June'21	30 June'21
									Actual days			
3231301	GR-80	Domestic Training	Nos	2000	OTM	Director General	GOB	25.00	Planned days	2 May'21	10June'21	30 June'21
									Actual days			
3256105	GR-81	Raw Materials & Spare (MS/PS/CS/ SB/SS/Al/ Brass/copper Shaft/ Sheet/Pipe)	kg/ft	30000	OTM	Director General	GOB	52.00	Planned days	1 june'21	20 June'21	30 June'21
									Actual days			
3256105	GR 82	Raw Materials & Spare (MS/PS/CS/ SB/SS/Al/ Brass/copper Shaft/ Sheet/Pipe)	kg/ft	2000	LTM	Director General	GOB	5.00	Planned days	1 june'21	20 June'21	30 June'21
									Actual days			
3257103	GR 83	Research Materials (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe & Chemical)	Kg/ft	1000	OTM	Director General	GOB	25.00	Planned days	1 june'21	20 June'21	30 June'21
									Actual days			
							Sub-Total	1784.60				

3258108	WR 1	Others Building & Structures	Sft	500	LTM	Director General	GOB	25.00	Planned days	15 July'20	10 Aug'20	10 Sep'20
									Actual days			
3258108	WR 2	Others Building & Structures	Sft	500	LTM	Director General	GOB	16.00	Planned days	25 July'20	20 Aug'20	11 Sep'20
									Actual days			
3258108	WR 3	Others Building & Structures'	Sft	2000	RFQ	Director General	GOB	2.00	Planned days	10 Aug.20	30 Sep.20	30 Nov'20
									Actual days			
3258108	WR 4	Others Building & Structures	Sft	3000	OTM	Director General	GOB	400.00	Planned days	10 sep'20	30 Nov'20	20 June'21
									Actual days			
3258108	WR 5	Others Building & Structures	Sft	700	LTM	Director General	GOB	9.00	Planned days	10 Dec'20	31 Jan'21	15 Mar'21
									Actual days			
3258108	WR 6	Others Building & Structures	Sft	500	LTM	Director General	GOB	10.00	Planned days	1 Mar'21	5 Apr '21	30 Apr '21
									Actual days			
3258108	WR 7	Others Building & Structures	Sft	1000	LTM	Director General	GOB	8.00	Planned days	10 April'21	25May'21	30 June'21
									Actual days			
3258108	WR 8	Others Building & Structures (Civil Works)	Sft	500	LTM	Director General	GOB	10.00	Planned days	2 May'21	5June'21	30 June'21
							Sub-Total:	480.00				
							Total:	2264.60				

TK. Twenty Two Crore Sixty Four lac Sixty Only.

GR= Goods Revenue, WR= Works Revenue, MS= Mild Steel, PS= Propeller shaft, CS=Carbon Steel, SB=Stud Bolt, SS= Stainless Steel.

N.B: 1. For emergency purchase (cash purchase) it may need Tk.10,00,000.00(Ten lac) for whole year.

2. Raw-materials procurement amount and time will depend on parties' work order.

Fahel
24.09.2020
Purchase Officer
BITAC, DHAKA

Mir
24/09/2020
Additional Director
BITAC, DHAKA

[Signature]
24/09/20
Director
BITAC, DHAKA

[Signature]
24/09/2020
Director General
BITAC