

Bangladesh Industrial Technical Assistance Centre (BITAC), Chattogram.

Annual Procurement Plan (FY 2021-2022)

Package No	Description of Procurement Packages Works	Unit	Qty	Code	Procurement method & Type	Contact Approving Authority	Source of Fund	Estd.Cost in Lac TK	Time Code for Process	Invitation for Tender	Signing of Contact	Completion of Contact	Comments		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1.	Fitting & fabrication works	Package	1	3256105	OTM	HOPE/ Procurement entity	GOB	36.00	Planned Date	11/07/21	10/08/21	31/08/21			
											Actual Date				
2.	Procurement of dress (For technical & non-technical employees)	No.	75	3256106	OTM (E-GP)					1.50	Planned Date	11/07/21	10/08/21	31/08/21	
											Actual Date				
3.	Fitting & fabrication works	Package	1	3256105	OTM					43.00	Planned Date	13/07/21	12/08/21	12/09/21	
											Actual Date				
4.	Procurement of printing & stationary items	Package	1	3255104	LTM					4.00	Planned Date	13/07/21	12/08/21	31/08/21	
											Actual Date				
5.	Procurement of steel & alloy steel Shaft, plate, angle, bar etc.	Ton	5	3256105	LTM					7.00	Planned Date	25/07/21	24/08/21	05/09/21	
											Actual Date				
6.	Machining of spare parts	Package	1	3256105	LTM					8.0	Planned Date	25/07/21	24/08/21	05/09/21	
											Actual Date				
7.	Procurement of C.I. scrap, Tin Ingot, Aluminum Ingot, Cu Scrap, Hardcoke	Ton	05	3256105	OTM (E-GP)					5.00	Planned Date	01/08/21	31/08/21	15/09/21	
											Actual Date				
8.	Procurement of Training Material & equipment	Package	1	3231301	LTM					5.00	Planned Date	01/08/21	31/08/21	15/09/21	
									Actual Date						
9.	Fitting & fabrication works	Package	1	3256105	LTM			14.00	Planned Date	10/08/21	09/09/21	07/10/21			
									Actual Date						
10.	Fitting & fabrication works	Package	1	3256105	OTM			35.00	Planned Date	10/08/21	09/09/21	21/10/21			
									Actual Date						
11.	Dynamic Balancing	No.	1+1+1	3256105	DPM			1.00	Planned Date	26/08/21	09/09/21	23/09/21			
									Actual Date						
12.	Procurement of hardware items.	No./kg/ft/ Sq ft	20+100+ 10+5+20	3256105	LTM			3.00	Planned Date	31/08/21	30/09/21	17/10/21			
									Actual Date						
13.	Procurement of Safety Shoe & Sock (For technical & non-technical employees)	No.	75	3256106	OTM (E-GP)			1.50	Planned Date	31/08/21	30/09/21	17/10/21			
									Actual Date						
14.	Procurement of Television & Installation	No.	2	4112304	OTM (E-GP)			2.00	Planned Date	05/09/21	04/10/21	20/10/21			
									Actual Date						
15.	Fitting & fabrication work	Package	1	3256105	LTM			10.00	Planned Date	05/09/21	04/10/21	20/10/21			
									Actual Date						

16.	Repairing & maintenance of Automobile	Package	1	3258101	RFQ	HOPE/ Procurement entity	GOB	2.50	Planned Date	16/09/21	30/09/21	17/10/21			
										Actual Date					
17.	Fitting & fabrication work	Package	1	3256105	OTM			75.00	Planned Date	20/09/21	20/10/21	20/12/21			
										Actual Date					
18.	Repairing & maintenance of various civil work	No. No.	3+2	3258108	RFQ			4.00	Planned Date	20/09/21	07/10/21	24/10/21			
										Actual Date					
19.	Procurement of guy wire, I-bolt, cross arm, pole clamp etc.	Nos	20+15+5 10+5+20	3256105	LTM			14.00	Planned Date	26/09/21	25/10/21	24/11/21			
										Actual Date					
20.	Procurement of Computer & Accessories	No.	10	4112202	OTM (E-GP)			10.00	Planned Date	26/09/21	25/10/21	11/11/21			
										Actual Date					
21.	Procurement of steel & alloy steel Shaft, plate, angle, bar etc.	Ton	3	3256105	LTM			5.00	Planned Date	03/10/21	31/10/21	15/10/21			
										Actual Date					
22.	Procurement of printing & stationary items	Package	1	3255104	RFQ			3.00	Planned Date	03/10/21	20/10/21	07/11/21			
										Actual Date					
23.	Procurement of steel shaft, Al Shaft, Al plate, Cu Plate ,angle, bar etc.	Ton	3	3256105	OTM (E-GP)			6.00	Planned Date	17/10/21	16/11/21	30/11/21			
										Actual Date					
24.	Fitting & fabrication works	Package	1	3256105	LTM			6.50	Planned Date	26/10/21	25/11/21	12/12/21			
										Actual Date					
25.	Procurement of Electric & hardware items.	No./kg/ft/ Sq ft	10+50+5 +2+5	4112303	RFQ			1.00	Planned Date	04/11/21	18/11/21	02/12/21			
										Actual Date					
26.	Research Works	No.	3	3257103	LTM			3.00	Planned Date	10/11/21	09/12/21	26/12/21			
										Actual Date					
27.	Fitting & fabrication works	Package	1	3256105	LTM			6.00	Planned Date	10/11/21	09/12/21	26/12/21			
										Actual Date					
28.	Fitting & fabrication works	Package	1	3256105	OTM			60.00	Planned Date	22/11/21	21/12/21	20/02/22			
										Actual Date					
29.	Procurement of steel shaft, Al Shaft, Al plate, Cu Plate ,angle, bar etc.	Ton	9	3256105	LTM			12.00	Planned Date	22/11/21	21/12/21	06/01/22			
										Actual Date					
30.	Procurement of Machine oil, cutting oil, hydraulic oil etc.	litre	200+200 +200	3256105	DPM			3.00	Planned Date	06/12/21	15/12/21	30/12/21			
										Actual Date					
31.	Procurement of M.S. angle, plate, flat bar etc.	Ton	7	3256105	LTM			10.00	Planned Date	15/12/21	13/01/22	30/01/22			
										Actual Date					
32.	Fitting & fabrication work	Package	1	3256105	LTM			5.00	Planned Date	15/12/21	13/01/22	30/01/22			
										Actual Date					
33.	Repairing of Computer & office equipment	Package	1	3258103	LTM			1.00	Planned Date	27/12/21	20/01/22	06/01/22			
								Actual Date							
34.	Inerior decoration of seminer room & AD's room	Package	1	3258108	RFQ	6.00	Planned Date	11/01/22	31/01/22	15/02/22					
								Actual Date							
35.	Repairing & maintenance of various civil work	No. No.	3+2	3258108	RFQ	6.00	Planned Date	11/01/22	31/01/22	15/02/22					
								Actual Date							

36.	Procurement of sports items & Prizes for annual function	Package	1	3257301	LTM	HOPE/ Procurement entity	GOB	4.00	Planned Date	20/01/22	17/02/21	03/02/22			
										Actual Date					
37.	Machining of spare parts	Package	1	3256105	LTM					1.00	Planned Date	20/01/22	17/01/22	02/01/22	
										Actual Date					
38.	Procurement of IT items	Package	1	4112201	RFQ					4.00	Planned Date	06/02/22	22/02/22	10/03/22	
										Actual Date					
39.	Procurement of furniture	Package	1	4112314	RFQ					3.00	Planned Date	06/02/22	22/02/22	10/03/22	
										Actual Date					
40.	Innovation Works	No.	1	3257105	RFQ					0.30	Planned Date	20/02/22	28/02/22	15/03/22	
										Actual Date					
41.	Procurement of Training Material & equipment	Package	1	3231301	LTM					5.00	Planned Date	20/02/22	19/03/22	05/04/22	
										Actual Date					
42.	Fitting & fabrication works	Package	1	3256105	LTM					16.00	Planned Date	01/03/22	31/03/22	17/04/22	
										Actual Date					
43.	Procurement of steel & alloy steel Shaft, plate, angle, bar etc.	Ton	2.5	3256105	LTM					4.00	Planned Date	01/03/22	31/03/22	17/04/22	
										Actual Date					
44.	Repairing & maintenance of various civil work	No. No.	3+2	3258108	RFQ					1.00	Planned Date	06/03/22	17/03/22	03/04/22	
										Actual Date					
45.	Procurement of dress (For technical & non-technical employees)	No.	75	3256106	OTM (E-GP)					1.50	Planned Date	06/03/22	05/04/22	20/04/22	
										Actual Date					
46.	Repairing of maintenance work of m/c	Package	1	3258105	RFQ					1.5	Planned Date	16/03/22	04/04/22	20/04/22	
										Actual Date					
47.	Procurement of steel & alloy steel etc.	Ton	1	3256105	LTM					2.00	Planned Date	03/04/22	28/04/22	15/05/22	
										Actual Date					
48.	Machining of spare parts	Package	1	3256105	LTM					2.00	Planned Date	03/04/22	28/04/22	15/05/22	
										Actual Date					
49.	Procurement of AC & Installation	No.	2	4112304	OTM (E-GP)					2.50	Planned Date	17/04/22	15/05/22	12/06/22	
										Actual Date					
50.	Fitting & fabrication works	Package	1	3256105	LTM			5.00	Planned Date	17/04/22	15/05/22	12/06/22			
								Actual Date							
51.	Procurement of M.S. Plate, pipe, bolt etc.	Ton	7	3256105	LTM			13.00	Planned Date	04/05/22	02/06/22	16/06/22			
								Actual Date							
52.	Fitting & fabrication works	Package	1	3256105	OTM			40.00	Planned Date	04/05/22	02/06/22	16/06/22			
								Actual Date							
53.	Fitting & fabrication works	Package	1	3256105	OTM			55.00	Planned Date	10/05/22	09/06/22	30/06/22			
								Actual Date							
54.	Procurement of Training Material & equipment	Package	1	3231301	LTM			5.00	Planned Date	01/06/22	20/06/22	30/06/22			
								Actual Date							
55.	Procurement of steel & alloy steel etc.	Ton	1	3256105	LTM			9.20	Planned Date	01/06/22	20/06/22	30/06/22			
								Actual Date							
Total value								590.00							

17-06-2021

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29/04/22

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3
20/04/22

Director General 00/4/2020

