

Government of the People's Republic of Bangladesh
Bangladesh Institute of Research and Training on Applied Nutrition
Bishnandi, Araihasar, Narayanganj.
Annual Procurement Plan for 2022-23 for Goods, Works and Services (Revenue Budget)

No: 12.09.0000.001.05.001.18- **837**

Date: 21-07-2022

Ministry/Division : Ministry of Agriculture
Agency : Bangladesh Institute of Research & Training on Applied Nutrition (BIRTAN)
Head of Procuring Entity : Executive Director, BIRTAN

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd.Co st in Lakh (TK.)	Time code for process	Advertise Prequel (If applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	GOODS PROCUREMENT																	
GR-01	Cleaning materials & supplies	No.	5000	OTM	eGP	ED	GoB	4.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-02	Training Bags	No.	7000	OTM	eGP	ED	GoB	56.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									

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GR-03	Seminar Materials (customised folder & note pad)	No.	5500	OTM	eGP	ED	GoB	3.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-04	Training Materials (pusti plate)	No.	10000	OTM	eGP	ED	GoB	15.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-05	Bedding	No.	800	OTM	eGP	ED	GoB	7.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-06	Printing and Binding (customised pad, leaflet, annual report, news letter calender)	No.	100000	OTM	eGP	ED	GoB	10.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-07	Furniture	No.	150	OTM	eGP	ED	GoB	10.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days

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									Actual Date									
GR-8	Usable goods	No.	15	OTM	eGP	ED	GoB	7.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-9	window curtain with Stand	No.	300	OTM	eGP	ED	GoB	3.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-10	Raw materials and spare parts (lab)	No.	100	RFQ	Manual	ED	GoB	1.00	Planned Days	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Actual Date			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
GR-11	ICT Equipments	No.	90	OTM (NCT)	eGP	ED	GoB	10.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-12	Honour Board, Nameplate & ID card	No.	106	RFQ	Manual	ED	GoB	3.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh (TK.)	Time code for process	Advertise Prequel (if applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
									Actual Date									
GR-13	Nutrition related messege sharing (Bulk SMS, ads)	No.	30 lac	DPM	Manual	ED	GoB	7.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-14	Books and Journals	No.	80	RFQ	Manual	ED	GoB	3.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-15	Stationery items	No.	350	OTM (NCT)	eGP	ED	GoB	4.50	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-16	Digital Display Board	No.	3	OTM	eGP	ED	GoB	5.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-17	Computer materials / supplies	No.	5	OTM	eGP	ED	GoB	4.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh (TK.)	Time code for process	Advertise Prequel (if applicable)	Initiate /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract
									Actual Date									
GR-18	Chemicals	No.	50	RFQ	Manual	ED	GoB	3.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-19	Electric Establishment	No.	15	DPM	Manual	ED	GoB	5.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-20	Other Equipments	No.	15	OTM	eGP	ED	GoB	7.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									
GR-21	Computer & Accessories	No.	8	OTM	eGP	ED	GoB	5.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days
									Actual Date									

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GR-22	Electric Equipments	No.	5	RFQ	Manual	ED	GoB	1.50	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22	
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days	
									Actual Date										
GR-23	Fire Extinguishing Equipments	No.	100	DPM	Manual	ED	GoB	2.00	Planned Dates	N/A	02-Aug-22	16-Aug-22	25-Aug-22	04-Sep-22	11-Sep-22	25-Sep-22		09-Nov-22	
									Planned Days			15 Days	09 Days	10 Days	7 Days	14 Days	55 Days	45 Days	
									Actual Date										
GR-24	Sound system in BIRTAN Mosque	No.	1	RFQ	Manual	ED	GoB	3.00	Planned Dates	N/A	30-Aug-22	08-Sep-22	08-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22		12-Oct-22	
									Planned Days			09 Days	0 Days	03 Days	1 Day	-	13 Days	30 Days	
									Actual Date										
TOTAL VALUE OF GOODS PROCUREMENT=								180.0											
WORKS PROCUREMENT:																			
WR-01	Civil Works (Drainage structure)	Lot	Lot	RFQ	Manual	ED	GoB	4.00	Planned Dates		30-Aug-22	08-Sep-22	08-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22		12-Oct-22	
									Planned Days			09 Days	0 Days	03 Days	1 Day	-	13 Days	30 Days	
									Actual Date										

Package No	Description of Procurement package	Unit	Quantity	Procurement Method & Type	Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh (TK.)	Time code for process	Advertisement Prequel (If applicable)	Initiate /Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of contract	
WR-02	Civil Works (Toilet & Refresh room at main gate)	Lot	Lot	RFQ	Manual	ED	GoB	4.00	Planned Dates		30-Aug-22	08-Sep-22	08-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22			12-Oct-22
									Planned Days			09 Days	0 Days	03 Days	1 Day	-	13 Days	30 Days	
									Actual Date										
WR-03	Civil Works (Re-modelling & Re-shape in BIRTAN Mosque)	Lot	Lot	RFQ	Manual	ED	GoB	2.00	Planned Dates		30-Aug-22	08-Sep-22	08-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22			12-Oct-22
									Planned Days			09 Days	0 Days	03 Days	1 Day	-	13 Days	30 Days	
									Actual Date										
WR-04	Civil Works (Re-modelling & Re-shape in non-residential buildings)	Lot	Lot	RFQ	Manual	ED	GoB	6.00	Planned Dates		30-Aug-22	08-Sep-22	08-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22			12-Oct-22
									Planned Days			09 Days	0 Days	03 Days	1 Day	-	13 Days	30 Days	
									Actual Date										
WR-05	Civil Works (Re-modelling & Re-shape in residential buildings)	Lot	Lot	RFQ	Manual	ED	GoB	6.00	Planned Dates		30-Aug-22	08-Sep-22	08-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22			12-Oct-22
									Planned Days			09 Days	0 Days	03 Days	1 Day	-	13 Days	30 Days	
									Actual Date										


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TOTAL VALUE OF WORKS PROCUREMENT=								22.0												
TOTAL VALUE OF PROCUREMENT=								202.0												


 22.09.2022
 (Md. Najrul Islam)
 Assistant Director (Admin)

মো: নাজরুল ইসলাম
 সহকারী পরিচালক
 বাংলাদেশ ফলিত পুষ্টি গবেষণা ও প্রশিক্ষণ
 ইনস্টিটিউট (বারটান)
 বিনন্দী, আড়াইহাজার, নারায়ণগঞ্জ।


 (Md. Khorshed Alam ndc)
 Director (Joint Secretary)

মোঃ খোরশেদ আলম এনডিসি
 পরিচালক (কম্পসচিব)
 বাংলাদেশ ফলিত পুষ্টি গবেষণা ও প্রশিক্ষণ
 ইনস্টিটিউট (বারটান)
 বিনন্দী, আড়াইহাজার, নারায়ণগঞ্জ।


 (Md. Abdul Wadud)
 Executive Director (Additional Secretary)

Md. Abdul Wadud
 Executive Director (Additional Secretary)
 Bangladesh Institute of Research and
 Training on Applied Nutrition (BIRTAN)
 Bisnandi, Arahazar, Narayanganj