

Consolidated Annual Procurement Plan

Ministry :		Ministry of Finance															
Division :		Financial Institutions Division															
Organization :		Bangladesh Institute of Capital Market															
CONSOLIDATED ANNUAL PROCUREMENT PLAN																	
Package No.	Description of Procurement Package Goods				Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name and Code :		Bangladesh Institute of Capital Market -															
Budget Type :		Revenue		Project / Programme Name and Code :			Not Available										
BICM/ADMIN/STATIONERY/07/22	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	BOD	Government	80000.00	Planned Dates	17-Nov-2022	01-Dec-2022	22-Dec-2022	05-Jan-2023	12-Jan-2023	19-Jan-2023	-	19-Apr-2023
	1	Stationery and other equipment	1.00	nos	e-GP				Planned Dates	0	14	21	14	7	7	63	90
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Dr. Mahmuda Akter - Executive President																	
BICM/ADMIN/COMPUTER AND OTHER EQUIPMENT	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	BOD	Government	70000.00	Planned Dates	03-Aug-2022	17-Aug-2022	07-Sep-2022	21-Sep-2022	28-Sep-2022	06-Oct-2022	-	04-Jan-2023
	1	Computer and other equipment	1.00	nos	e-GP				Planned Dates	0	14	21	14	7	8	64	90
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Dr. Mahmuda Akter - Executive President																	
BICM/ADMIN/IPS AND UPS REPAIR/07/22	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	30000.00	Planned Dates	09-Aug-2022	17-Aug-2022	21-Aug-2022	23-Aug-2022	25-Aug-2022	01-Sep-2022	-	02-Oct-2022
	1	ONLINE IPS AND UPS REPAIR	2.00	nos	Manual				Planned Dates	0	8	4	2	2	7	23	31
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Dr. Mahmuda Akter - Executive President																	
BICM/ADMIN/FURNITURE/07/22	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	25000.00	Planned Dates	09-Oct-2022	18-Oct-2022	19-Oct-2022	23-Oct-2022	30-Oct-2022	01-Nov-2022	-	01-Dec-2022
	1	SUPPLYING OF FURNITURE	1.00	nos	Manual				Planned Dates	0	9	1	4	7	2	23	30
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Dr. Mahmuda Akter - Executive President																	
BICM/ADMIN/DIARY CALENDAR AND PEN/07/22	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	30000.00	Planned Dates	01-Nov-2022	09-Nov-2022	13-Nov-2022	15-Nov-2022	22-Nov-2022	24-Nov-2022	-	08-Jan-2023
	1	PROCUREMENT OF DIARY, CALENDAR AND PEN	1.00	nos	Manual				Planned Dates	0	8	4	2	7	2	23	45
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Dr. Mahmuda Akter - Executive President																	
BICM/ADMIN/MUG AND SOUVENIR/07/22	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	30000.00	Planned Dates	01-Aug-2022	10-Aug-2022	11-Aug-2022	14-Aug-2022	21-Aug-2022	23-Aug-2022	-	22-Sep-2022
	1	PROCUREMENT OF MUG AND SOUVENIR ITEM	1.00	nos	Manual				Planned Dates	0	9	1	3	7	2	22	30
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Dr. Mahmuda Akter - Executive President																	
BICM/ADMIN/WEBSITE RE-DESIGN/07/22	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	15000.00	Planned Dates	04-Sep-2022	12-Sep-2022	14-Sep-2022	18-Sep-2022	25-Sep-2022	27-Sep-2022	-	29-Sep-2022
	1	PROCUREMENT OF WEBSITE DESIGN AND DEVELOPMENT	1.00	nos	Manual				Planned Dates	0	8	2	4	7	2	23	2
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Dr. Mahmuda Akter - Executive President																	
BICM/ADMIN/PUBLICATION OF JOURNAL 2ND ISSUE/07/22	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	10000.00	Planned Dates	04-Dec-2022	12-Dec-2022	14-Dec-2022	18-Dec-2022	20-Dec-2022	22-Dec-2022	-	22-Jan-2023
	1	PUBLICATION OF JOURNAL 2ND ISSUE	1.00	nos	Manual				Planned Dates	0	8	2	4	2	2	18	31
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Dr. Mahmuda Akter - Executive President																	
BICM/ADMIN/JOURNAL SUBMISSION SYSTEM/07/22	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	10000.00	Planned Dates	04-Jan-2023	12-Jan-2023	15-Jan-2023	17-Jan-2023	19-Jan-2023	22-Jan-2023	-	21-Feb-2023
	1	JOURNAL SUBMISSION SYSTEM AND DEVELOPMENT	1.00	nos	Manual				Planned Dates	0	8	3	2	2	3	18	30
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Dr. Mahmuda Akter - Executive President																	
Total Value of Procurement								Total :	3000000.00								