

ANNUAL PROCUREMENT PLAN (2021-22) FOR GOODS

Ministry/Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procuring Entity Name : Project Director, "Establishment of IT/Hi-Tech Park at Distret Level (12 Districts) Project".
 Project Code : 224126000

Package Number	Description of procurement package (GOODS)	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2021-2022	Time code for process	Invite/ Advertise Tender/ RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18
GD-14	Supply of Stationary	LS	LS	DPM / RFQ	PD	GoB	100.00	45.00	Planned Date	25-Aug-21	8-Sep-21	18-Sep-21	25-Sep-21	2-Oct-21	17-Oct-21	53	15-Apr-22
									Planned Days	0	14	10	7	7	15		
									Actual Dates								
GD-15	Supply of Stationary	LS	LS	DPM / RFQ	PD	GoB	100.00	45.00	Planned Date	2-Dec-21	16-Dec-21	26-Dec-21	2-Jan-22	9-Jan-22	24-Jan-22	53	23-Jul-22
									Planned Days	0	14	10	7	7	15		
									Actual Dates								
GD-16	Supply of Furniture	Package	1	OTM/ RFQ	MD/PD	GoB	25.00	10.00	Planned Date	10-Aug-21	24-Aug-21	3-Sep-21	10-Sep-21	17-Sep-21	15-Oct-21	66	13-Apr-22
									Planned Days	0	14	10	7	7	28		
									Actual Dates								
GD-17	Supply of Furniture	Package	6	OTM/ RFQ	MD/PD	GoB	300.63	0.00	Planned Date	10-Oct-22	24-Oct-22	31-Oct-22	7-Nov-22	14-Nov-22	12-Dec-22	63	10-Jun-23
									Planned Days	0	14	7	7	7	28		
									Actual Dates								
GD-18	Supply and Installaion of Computer & Accessories	Package	10	OTM/ RFQ	PD	GoB	50.00	8.00	Planned Date	15-Aug-21	29-Aug-21	5-Sep-21	12-Sep-21	19-Sep-21	17-Oct-21	63	15-Apr-22
									Planned Days	0	14	7	7	7	28		
									Actual Dates								
GD-19	Supply and Installaion of Computer & Accessories	Package	1	OTM/ RFQ	PD	GoB	100.00	8.00	Planned Date	16-Aug-21	30-Aug-21	6-Sep-21	13-Sep-21	23-Sep-21	21-Oct-21	66	19-Apr-22
									Planned Days	0	14	7	7	10	28		
									Actual Dates								
GD-20	Motor Vehicle	Package	1	OTM/ RFQ	PD	GoB	21.96	0.00	Planned Date	17-Aug-21	31-Aug-21	7-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	63	17-Apr-22
									Planned Days	0	14	7	7	7	28		
									Actual Dates								
GD-21	Project Site Monotoring Equipment/ Software	Package	1	OTM/ RFQ	PD	GoB	100.00	0.00	Planned Date	18-Aug-21	1-Sep-21	8-Sep-21	15-Sep-21	22-Sep-21	20-Oct-21	63	18-Apr-22
									Planned Days	0	14	7	7	7	28		
									Actual Dates								

20/09/2022

A.K.A.M. Fazlul Hoque
 Project Director
 Establishment of IT/Hi-Tech Park
 at district level, (12 District) Project
 Bangladesh Hi-Tech Park Authority
 ICT Division Ministry of Post
 Telecommunication & Information Technology

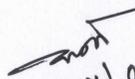
20/09/22
ডা. বিক্রম কুমার ঘোষ
 ব্যবস্থাপনা পরিচালক (অতিরিক্ত সচিব)
 বাংলাদেশ হাই-টেক পার্ক কর্তৃপক্ষ
 তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ
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ANNUAL PROCUREMENT PLAN (2021-22) FOR WORKS

Ministry/Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procuring Entity Name : Project Director; "Establishment of IT/Hi-Tech Park at Distret Level (12 Districts) Project.
 Project Code : 224126000

Package Number	Description of procurement package (WORKS)	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2021-22	Time code for process	Invite/Adv ertise Tender/RF Q	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-A	WD-A (Rangpur, Natore, Jamalpur, Mymensingh). Procurement & Constriction of 7 Storied Steel Structural (Multi-Tenant Building (MTB) with Canteen and Amphitheatre facilities, Digital Auditorium Cum Cineplex with all related Civil, ICT and Electro-Mechanical works. (HVAC, Lift, Fire Fighting System, Networking & Security System, Building Management System, Fire paint, Internal Electrification, Sub-station with building, Generators, Pump-motors, Interior decoration, Site Development, Road, Boundary wall, Land Scaping, Arboriculture etc.); at Rangpur, Natore, Jamalpur, Mymensingh.	Package	1	OTM (Only Indian Bidders)	CCGP	LoC	154400.14	14800.00	Planned Dates	7-Feb-21	26-Jul-21	23-Aug-21	20-Sep-21	27-Sep-21	25-Oct-21		12-Apr-24
									Planned Days			28	28	7	28	91	
									Actual Dates								
WD-B	WD-B (Dhaka, Khulna, Gopalganj, Barishal). Procurement & Constriction of 7 Storied Steel Structural (Multi-Tenant Building (MTB) with Canteen and Amphitheatre facilities, Digital Auditorium Cum Cineplex with all related Civil, ICT and Electro-Mechanical works. (HVAC, Lift, Fire Fighting System, Networking & Security System, Building Management System, Fire paint, Internal Electrification, Sub-station with building, Generators, Pump-motors, Interior decoration, Site Development, Road, Boundary wall, Land Scaping, Arboriculture etc.); at Dhaka, Khulna, Gopalganj, Barishal.	Package	1	OTM (Only Indian Bidders)	CCGP	LoC	154400.14	14800.00	Planned Dates	14-Feb-21	26-Jul-21	23-Aug-21	28-Jul-21	29-Jul-21	30-Jul-21		16-Jan-24
									Planned Days			28	28	7	28	91	
									Actual Dates								
WD-C	WD-C: (Cox's Bazaar, Cumilla, Sylhet, Chattogram). Procurement & Constriction of 7 Storied Steel Structural (Multi-Tenant Building (MTB), Canteen and Amphitheatre building with all related Civil, ICT and Electro-Mechanical works. (HVAC, Lift, Fire Fighting System, Networking & Security System, Building Management System, Fire paint, Internal Electrification, Sub-station with building, Generators, Pump-motors, Interior decoration, Site Development, Road, Boundary wall, Land Scaping, Arboriculture etc.); at Cox's Bazaar, Cumilla, Sylhet, Chattogram.	Package	1	OTM (Only Indian Bidders)	CCGP	LoC	154400.14	14800.00	Planned Dates	12-Apr-21	26-Jul-21	23-Aug-21	30-Aug-21	6-Sep-21	4-Oct-21		22-Mar-24
									Planned Days			28	28	7	28	91	
									Actual Dates								

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Package Number	Description of procurement package (WORKS)	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2021-22	Time code for process	Invite/Adv ertise Tender/RF Q	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1	Construction of Dormatory at two Locations at (Natore & Rangpur).	Package	1	OTM	PD	GOB	1600.00		Planned Dates	25-Aug-21	24-Sep-21	8-Oct-21	15-Oct-21	22-Oct-21	19-Nov-21	86	7-May-24
									Planned Days	0	30	14	7	7	28		
									Actual Dates								
WD-2	Construction of Dormatory at Location at (Cox's bazar).	Package	1	OTM	PD	GOB	800.00		Planned Dates	25-Aug-21	24-Sep-21	8-Oct-21	15-Oct-21	22-Oct-21	19-Nov-21	86	7-May-24
									Planned Days	0	30	14	7	7	28		
									Actual Dates								
WD-6	Land Development	Package	1	OTM	PD	GOB	300.00		Planned Dates	1-Sep-21	1-Oct-21	15-Oct-21	22-Oct-21	29-Oct-21	26-Nov-21	86	14-May-24
									Planned Days	0	30	14	7	7	28		
									Actual Dates								
WD-7	Land Development	Package	1	OTM	PD	GOB	301.00		Planned Dates	15-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	12-Nov-21	10-Dec-21	86	28-May-24
									Planned Days	0	30	14	7	7	28		
									Actual Dates								
WD-10	Construction of Cineplex with other related Works at three Locations (Natore, Rangpur & Gopalganj).	Package	1	OTM	ICTD	GOB	4800.00		Planned Dates	15-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	12-Nov-21	10-Dec-21	86	28-May-24
									Planned Days	0	30	14	7	7	28		
									Actual Dates								
WD-11	Construction of Cineplex with other related Works at three Locations (Chattogram, Khulna & Dhaka/Barishal).	Package	1	OTM	ICTD	GOB	4800.00		Planned Dates	15-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	12-Nov-21	10-Dec-21	86	28-May-24
									Planned Days	0	30	14	7	7	28		
									Actual Dates								

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ANNUAL PROCUREMENT PLAN (2021-22) FOR SERVICES

Ministry/Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procuring Entity Name : Project Director, "Establishment of IT/Hi-Tech Park at District Level (12 Districts) Project".
 Project Code : 224126000

Package Number	Description of procurement package (SERVICES)	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2021-2022 (in lac Tk.)	Time code for process	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time of Contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SI2ITADVSKL-01 (SD-A)	Microchip Design	Lot-1	6	QCBS	PD	GoB	419.44		Planned Date	25-Oct-21	9-Dec-21	8-Jan-22	22-Jan-22	29-Jan-22	5-Feb-22	12-Feb-22	12-Mar-22	138	6-Jan-23
	Training for Cyber Security, & forensics	Lot-2	6						Planned Days	0	45	30	14	7	7	7	28		
	Data Science	Lot-3	6						Actual Dates										
	Training for Database and Block chain Administration	Lot-4	6																
SI2ITCORESK L-02 (SD-B)	Training for Web Design Development Fundamentals	Lot-1	6	QCBS	PD	GoB	419.44		Planned Date	25-Oct-21	9-Dec-21	8-Jan-22	22-Jan-22	29-Jan-22	5-Feb-22	12-Feb-22	12-Mar-22	112	
	Training for image processing	Lot-2	6						Planned Days	0	45	30	14	7	7	7	28		
	Training for Graphics Design & Multimedia Development	Lot-3	6						Actual Dates										
SI2ITSOFTSK L-03 (SD-C)	Training for Computer and Internet fundamental	Lot-1	6	QCBS	PD	GoB	419.44		Planned Date	13-Feb-20	29-Mar-20	28-Apr-20	12-May-20	19-May-20	26-May-20	2-Jun-20	30-Jun-20	93	31-May-22
	Training for Computer and Internet fundamental	Lot-2	6						Planned Days	0	45	30	14	7	7	7	28		
	Training for Advance Android Programing Fundamentals	Lot-3	12						Actual Dates										
	Training for Advance Web Development	Lot-4	12																
	Training for Introduction to Python Programming	Lot-5	12																

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Package Number	Description of procurement package (SERVICES)	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2021-2022 (in lac Tk.)	Time code for process	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time of Contract signature	Time for Completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
SD-1	ICT/Training Specialist	Package	1	QCBS	PD	GoB	72.00	90	Planned Date	11-Feb-22	28-Mar-22	27-Apr-22	11-May-22	18-May-22	25-May-22	1-Jun-22	29-Jun-22	138	29-May-24		
									Planned Days	0	45	30	14	7	7	7	28				
									Actual Dates												
SD-2	Junior Financial Management Specialist	Package	1	QCBS	PD	GoB	72.00		90	Planned Date	11-Feb-22	28-Mar-22	27-Apr-22	11-May-22	18-May-22	25-May-22	1-Jun-22	29-Jun-22	138	29-May-24	
										Planned Days	0	45	30	14	7	7	7	28			
										Actual Dates											
SD-3	Junior Branding & Marketing Specialist	Package	1	QCBS	PD	GoB	48.00			90	Planned Date	11-Feb-22	28-Mar-22	27-Apr-22	11-May-22	18-May-22	25-May-22	1-Jun-22	29-Jun-22	138	29-May-24
											Planned Days	0	45	30	14	7	7	7	28		
											Actual Dates										
SD-4	Junior Architect/Design Consultant/Civil Engineer	Package	1	QCBS	PD	GoB	12.00	90			Planned Date	11-Feb-22	28-Mar-22	27-Apr-22	11-May-22	18-May-22	25-May-22	1-Jun-22	29-Jun-22	138	29-May-24
											Planned Days	0	45	30	14	7	7	7	28		
											Actual Dates										
SD-6	Training in Japan (FRI) for Minimum 3 months with all facilities.	Nos	50	QCBS/OTM/D PM	MD	GoB	700.00		750.00		Planned Date	15-Aug-21	29-Sep-21	29-Oct-21	12-Nov-21	19-Nov-21	26-Nov-21	3-Dec-21	31-Dec-21	138	1-Dec-23
											Planned Days	0	45	30	14	7	7	7	28		
											Actual Dates										
SD-7	Foreign Training in Japan/Singapor/Finland for any Institute or University (singapor/Japan/Korea/Australia/Finland/Denmark), etc.	Nos	50	QCBS/OTM/D PM	MD	GoB	700.00			750.00	Planned Date	19-Oct-21	3-Dec-21	2-Jan-22	16-Jan-22	23-Jan-22	30-Jan-22	6-Feb-22	6-Mar-22	138	4-Feb-24
											Planned Days	0	45	30	14	7	7	7	28		
											Actual Dates										
SD-8	Consulting Firm	Package	1	OTM (Only Indian Bidders)	CCGP	LoC	4000.00	200.00	Planned Date			19-Nov-17	31-Dec-17	11-Feb-18	11-Mar-18	25-Mar-18	9-Apr-18	7-May-18	203	Continued	
									Planned Days				76	42	28	14	15	28			
									Actual Dates												

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A.K.A.M. Fazlul Hoque
Project Director
Establishment of IT/Hi-Tech Park
at district level. (12 District) Project
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Telecommunications & Information Technology

2023
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Revenue Expenditure						
Economic Code	Description	Procurement Method & Type	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2021-2022 (in lac Tk.)	Contract approving authority
3211111	Seminar and conference expenses	RFQ/DPM/OTM	GOB	200.00	15.00	PD
3211113	Electricity bill	DPM		50.00	1.00	
3211119	Postal expenses	do		12.00	1.00	
3211120	Telephone charges / internet	do		25.00	1.00	
3211125	Advertising	RFQ/DPM/OTM		100.00	15.00	
3211128	Books and periodicals	RFQ/DPM/OTM		20.00	5.00	
3211129	Office rent in project area	DPM		432.00	3.00	
3211131	Outsourcing	do		40.00	20.00	
3221101	Audit fee / audit fee	do		20.00	1.00	
3221107	Bank charges / insurance	do		30.00	0.00	
3241101	Domestic travel expenses	do		72.00	12.00	
3243101	Petrol, oil and lube / other fuels	do		60.00	13.00	
3255104	Stationary Stam and seal	do		36.00	0.50	
3255105	Other Stationary & other expenses	RFQ/DPM/OTM		100.00	45.00	
3256101	Motor vehicle repair	DPM		60.00	7.00	
3256103	Computer / Photocopy Repair	do		5.00	3.00	
3256102	Furniture repair	RFQ/DPM/OTM		1.00	0.50	
3111332	Honorarium	DPM		50.00	15.00	
3821101	Customs duty / CD VAT	do		683.00	90.00	
3621102	Land development tax	do		30.00	0.00	
3621103	Municipal tax	do	30.00	0.00		

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