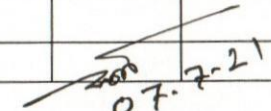


## Annual Procurement Plan (2021-22) Goods for BHTPA

| Package Number | Description of procurement package              | Unit | Qty | Procurement Method & Type | Contract approving authority | Source of fund | Est.cost in lac Tk. (actual) | Time code for process | Not used in Goods | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signing | Time for completion of Contract (DAYS) |
|----------------|-------------------------------------------------|------|-----|---------------------------|------------------------------|----------------|------------------------------|-----------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|----------------------------------------|
| 1              | 2                                               | 3    | 4   | 5                         | 6                            | 7              | 8.00                         | 9                     | 10                | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                             | 18                                     |
| BHTPA-G1       | Office Stationary                               | LS   | LS  | OTM                       | Hope                         | GoB            | 10.00                        | Planned Date          |                   | 20-Jul-21               | 10-Aug-21      | 25-Aug-21         | 1-Sep-21          | 8-Sep-21              | 6-Oct-21            |                                | 26-Oct-21                              |
|                |                                                 |      |     |                           |                              |                |                              | Planned Days          |                   |                         | 21             | 15                | 7                 | 7                     | 28                  | 78                             | 20                                     |
|                |                                                 |      |     |                           |                              |                |                              | Actual Date           |                   |                         |                |                   |                   |                       |                     |                                |                                        |
| BHTPA-G2       | Computer Accessories, Tonner, Electronics goods | LS   | LS  | OTM                       | Hope                         | GoB            | 10.00                        | Planned Date          |                   | 25-Jul-21               | 15-Aug-21      | 30-Aug-21         | 4-Sep-21          | 11-Sep-21             | 9-Oct-21            |                                | 9-Oct-22                               |
|                |                                                 |      |     |                           |                              |                |                              | Planned Days          |                   |                         | 21             | 15                | 5                 | 7                     | 28                  | 76                             | 365                                    |
|                |                                                 |      |     |                           |                              |                |                              | Actual Date           |                   |                         |                |                   |                   |                       |                     |                                |                                        |
| BHTPA-G3       | Jeep for MD                                     | nos  | 1   | DPM                       | Hope                         | GoB            | 100.00                       | Planned Date          |                   | 1-Aug-21                | 20-Aug-21      | 4-Sep-21          | 9-Sep-21          | 16-Sep-21             | 21-Sep-21           |                                | 21-Sep-22                              |
|                |                                                 |      |     |                           |                              |                |                              | Planned Days          |                   |                         | 19             | 15                | 5                 | 7                     | 5                   | 51                             | 365                                    |
|                |                                                 |      |     |                           |                              |                |                              | Actual Date           |                   |                         |                |                   |                   |                       |                     |                                |                                        |
| BHTPA-G4       | Desktop & Laptop                                | nos  | 10  | OTM                       | Hope                         | GoB            | 12.00                        | Planned Date          |                   | 1-Sep-21                | 22-Sep-21      | 7-Oct-21          | 12-Oct-21         | 19-Oct-21             | 16-Nov-21           |                                | 16-Nov-22                              |
|                |                                                 |      |     |                           |                              |                |                              | Planned Days          |                   |                         | 21             | 15                | 5                 | 7                     | 28                  | 76                             | 365                                    |
|                |                                                 |      |     |                           |                              |                |                              | Actual Date           |                   |                         |                |                   |                   |                       |                     |                                |                                        |
| BHTPA-G5       | Calender                                        | LS   | LS  | RFQ                       | Hope                         | GoB            | 3.00                         | Planned Date          |                   | 20-Oct-21               | 27-Oct-21      | 6-Nov-21          | 16-Nov-21         | 23-Nov-21             | 28-Nov-21           |                                | 28-Dec-21                              |
|                |                                                 |      |     |                           |                              |                |                              | Planned Days          |                   |                         | 7              | 10                | 10                | 7                     | 5                   | 39                             | 30                                     |
|                |                                                 |      |     |                           |                              |                |                              | Actual Date           |                   |                         |                |                   |                   |                       |                     |                                |                                        |
| BHTPA-G6       | Crest, souveneur & Diary                        | LS   | LS  | RFQ                       | Hope                         | GoB            | 3.00                         | Planned Date          |                   | 1-Nov-21                | 11-Nov-21      | 26-Nov-21         | 3-Dec-21          | 10-Dec-21             | 20-Dec-21           |                                | 19-Jan-22                              |
|                |                                                 |      |     |                           |                              |                |                              | Planned Days          |                   |                         | 10             | 15                | 7                 | 7                     | 10                  | 49                             | 30                                     |
|                |                                                 |      |     |                           |                              |                |                              | Actual Date           |                   |                         |                |                   |                   |                       |                     |                                |                                        |
| BHTPA-G7       | Brochure                                        | LS   | LS  | RFQ                       | Hope                         | GoB            | 3.00                         | Planned Date          |                   | 1-Feb-22                | 11-Feb-22      | 26-Feb-22         | 5-Mar-22          | 12-Mar-22             | 22-Mar-22           |                                | 21-Apr-22                              |
|                |                                                 |      |     |                           |                              |                |                              | Planned Days          |                   |                         | 10             | 15                | 7                 | 7                     | 10                  | 49                             | 30                                     |
|                |                                                 |      |     |                           |                              |                |                              | Actual Date           |                   |                         |                |                   |                   |                       |                     |                                |                                        |
| BHTPA-G8       | Annual Report 2020-2021                         | LS   | LS  | RFQ                       | Hope                         | GoB            | 3.00                         | Planned Date          |                   | 25-Feb-22               | 7-Mar-22       | 17-Mar-22         | 22-Mar-22         | 29-Mar-22             | 8-Apr-22            |                                | 8-May-22                               |
|                |                                                 |      |     |                           |                              |                |                              | Planned Days          |                   |                         | 10             | 10                | 5                 | 7                     | 10                  | 42                             | 30                                     |
|                |                                                 |      |     |                           |                              |                |                              | Actual Date           |                   |                         |                |                   |                   |                       |                     |                                |                                        |
| BHTPA-G9       | Office furniture                                | LS   | LS  | OTM                       | Hope                         | GoB            | 5.00                         | Planned Date          |                   | 30-Jan-22               | 19-Feb-22      | 1-Mar-22          | 4-Mar-22          | 11-Mar-22             | 8-Apr-22            |                                | 8-May-22                               |
|                |                                                 |      |     |                           |                              |                |                              | Planned Days          |                   |                         | 20             | 10                | 3                 | 7                     | 28                  | 68                             | 30                                     |
|                |                                                 |      |     |                           |                              |                |                              | Actual Date           |                   |                         |                |                   |                   |                       |                     |                                |                                        |
| total          |                                                 |      |     |                           |                              |                | 149.00                       |                       |                   |                         |                |                   |                   |                       |                     |                                |                                        |

  
**Dr. Bikarna Kumar Ghosh**  
 Managing Director (Additional Secretary)  
 Bangladesh Hi-Tech Park Authority  
 ICT Division  
 Ministry of Posts, Telecommunications & IT

স্বাক্ষরিত হইল  
 সরকারী পরিচালক (প্রকৌশল)  
 বাংলাদেশ হাই-টেক পার্ক কর্তৃপক্ষ  
 তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ  
 ডাক, টেলিযোগাযোগ ও তথ্য প্রযুক্তি সচিবালয়

# Annual Procurement Plan (2021-2022) Works for BHTPA

| Package Number | Description of procurement package                                                                                      | Unit | Qnty | Procurement Method & Type | Contract approving authority | Source of fund | Est. cost in lac Tk. (actual) | Time code for process | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signing | Time for completion of Contract |
|----------------|-------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------------------|
| 1              | 2                                                                                                                       | 3    | 4    | 5                         | 6                            | 7              | 8                             | 9                     | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                             | 18                              |
| BHTPA-W1       | Difference Maintenance work of admin building in BHTC                                                                   | no.  | LS   | OTM                       | Hope                         | GoB            | 40.00                         | Planned Date          | 1-Aug-21                | 31-Aug-21      | 10-Sep-21         | 17-Sep-21         | 24-Sep-21             | 22-Oct-21           |                                | 19-Feb-22                       |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 30             | 10                | 7                 | 7                     | 28                  | 82                             | 120                             |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| BHTPA-W2       | 250 KVA Substation & street light servicing in BHTC, Kalikoir                                                           | no.  | LS   | OTM                       | Hope                         | GoB            | 80.23                         | Planned Date          | 8/10/2021               | 20-Aug-21      | 30-Aug-21         | 2-Sep-21          | 9-Sep-21              | 7-Oct-21            |                                | 5-Jan-22                        |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 10             | 10                | 3                 | 7                     | 28                  | 58                             | 90                              |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| BHTPA-W3       | Construction of Guard room in BHTC, Kalikoir                                                                            | no.  | LS   | RFQ                       | Hope                         | GoB            | 6.00                          | Planned Date          | 8/10/2021               | 20-Aug-21      | 30-Aug-21         | 2-Sep-21          | 9-Sep-21              | 7-Oct-21            |                                | 5-Jan-22                        |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 10             | 10                | 3                 | 7                     | 28                  | 58                             | 90                              |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| BHTPA-W4       | Construction of 55m Boundary wall and Maintenance of front side boundary wall in BHTC, Kalikoir                         | no.  | LS   | OTM                       | Hope                         | GoB            | 50.00                         | Planned Date          | 9/1/2021                | 1-Oct-21       | 22-Oct-21         | 25-Oct-21         | 1-Nov-21              | 29-Nov-21           |                                | 27-Feb-22                       |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 30             | 21                | 3                 | 7                     | 28                  | 89                             | 90                              |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| BHTPA-W5       | Construction of 265 m long x 3 m wide road for sub-station to travel at 20 MV and Carpeting 530M Road in BHTC, Kalikoir | no.  | LS   | OTM                       | Hope                         | GoB            | 34.00                         | Planned Date          | 10/1/2021               | 31-Oct-21      | 21-Nov-21         | 24-Nov-21         | 1-Dec-21              | 29-Dec-21           |                                | 28-Apr-22                       |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 30             | 21                | 3                 | 7                     | 28                  | 89                             | 120                             |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| BHTPA-W6       | Construction of Shopping Mall in BHTC, Kalikoir                                                                         | no.  | LS   | OTM                       | Hope                         | GoB            | 100.00                        | Planned Date          | 12/1/2021               | 31-Dec-21      | 21-Jan-22         | 24-Jan-22         | 31-Jan-22             | 28-Feb-22           |                                | 28-Feb-23                       |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 30             | 21                | 3                 | 7                     | 28                  | 89                             | 365                             |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| BHTPA-W7       | Operation & Maintenance of Vision-2021 Tower-1, Dhaka                                                                   | no.  | LS   | RFQ                       | Hope                         | GoB            | 6.00                          | Planned Date          | 12/15/2021              | 25-Dec-21      | 4-Jan-22          | 7-Jan-22          | 14-Jan-22             | 11-Feb-22           |                                | 13-Mar-22                       |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 10             | 10                | 3                 | 7                     | 28                  | 58                             | 30                              |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| BHTPA-W8       | Construction of Road, utility duct, drain, retaining wall, gate, street light etc                                       | no.  | LS   | OTM                       | Hope                         | GoB            | 457.00                        | Planned Date          | 1/1/2022                | 31-Jan-22      | 21-Feb-22         | 24-Feb-22         | 3-Mar-22              | 31-Mar-22           |                                | 31-Mar-23                       |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 30             | 21                | 3                 | 7                     | 28                  | 89                             | 365                             |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| BHTPA-W9       | Construction of Pond cross Fencing - 1850 square feet and North side Fencing - 435 square feet in SKITIC, Natore        | no.  | LS   | RFQ                       | Hope                         | GoB            | 6.00                          | Planned Date          | 1-Sep-21                | 11-Sep-21      | 21-Sep-21         | 24-Sep-21         | 1-Oct-21              | 6-Oct-21            |                                | 20-Nov-21                       |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 10             | 10                | 3                 | 7                     | 5                   | 90                             | 45                              |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| BHTPA-W10      | Operation & Maintenance of Vision-2021 Tower-1, Dhaka                                                                   | no.  | LS   | RFQ                       | Hope                         | GoB            | 6.00                          | Planned Date          | 1-Apr-22                | 11-Apr-22      | 21-Apr-22         | 24-Apr-22         | 1-May-22              | 6-May-22            |                                | 20-Jun-22                       |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Planned Days          |                         | 10             | 10                | 3                 | 7                     | 5                   | 90                             | 45                              |
|                |                                                                                                                         |      |      |                           |                              |                |                               | Actual Date           |                         |                |                   |                   |                       |                     |                                |                                 |
| total          |                                                                                                                         |      |      |                           |                              |                | 785.23                        |                       |                         |                |                   |                   |                       |                     |                                |                                 |

Dr. Bikarna Kumar Ghosh  
Managing Director (Additional Secretary)  
Bangladesh Hi-Tech Park Authority  
ICT Division  
Ministry of Posts, Telecommunications & IT

রকিবুল হাসান  
সহকারী পরিচালক (প্রকৌশল)  
বাংলাদেশ হাই-টেক পার্ক কর্তৃপক্ষ  
স্বপ্ন ও যোগাযোগ প্রযুক্তি বিভাগ

# Annual Procurement Plan (2021-22) Services for BHTPA

| Package Number | Description of procurement package       | Unit | Qty (months ) | Procurement Method & Type | Contract approving authority | Source of fund | Est.cost in lac Tk. (actual) | Time code for process | Invite/Advertise EOI | Evaluation EOI | Issue of RFP | Technical proposal opening | Technical proposal evaluation | Finacial proposal opening and evaluation | Negotiation | Approval  | Signing of contract | Total time to Contract Signing | Time for completion of Contract |
|----------------|------------------------------------------|------|---------------|---------------------------|------------------------------|----------------|------------------------------|-----------------------|----------------------|----------------|--------------|----------------------------|-------------------------------|------------------------------------------|-------------|-----------|---------------------|--------------------------------|---------------------------------|
| 1              | 2                                        | 3    | 4             | 5                         | 6                            | 7              | 8                            | 9                     |                      | 10             | 11           | 12                         | 13                            | 14                                       | 15          | 16        | 17                  | 18                             | 19                              |
| BHTPA-S1       | OSS RELATED CONSULTANT                   | m/m  | 6             | DPM                       | Hope                         | GoB            | 24.00                        | Planned               | 1-Sep-21             | 16-Sep-21      | 1-Oct-21     | 8-Oct-21                   | 15-Oct-21                     | 20-Oct-21                                | 27-Oct-21   | 3-Nov-21  | 1-Dec-21            |                                | 30-May-22                       |
|                |                                          |      |               |                           |                              |                |                              | Planned               |                      | 15             | 15           | 7                          | 7                             | 5                                        | 7           | 7         | 28                  | 91                             | 180                             |
|                |                                          |      |               |                           |                              |                |                              | Actual Date           |                      |                |              |                            |                               |                                          |             |           |                     |                                |                                 |
| BHTPA-S2       | Marketing Consultant                     | m/m  | 12            | ICS                       | Hope                         | GoB            | 24.00                        | Planned Date          | 1-Oct-21             | 31-Oct-21      | 21-Nov-21    | 12-Dec-21                  | 19-Dec-21                     | 24-Dec-21                                | 31-Dec-21   | 7-Jan-22  | 4-Feb-22            |                                | 4-Feb-23                        |
|                |                                          |      |               |                           |                              |                |                              | Planned               |                      | 30             | 21           | 21                         | 7                             | 5                                        | 7           | 7         | 28                  | 126                            | 365                             |
|                |                                          |      |               |                           |                              |                |                              | Actual Date           |                      |                |              |                            |                               |                                          |             |           |                     |                                |                                 |
| BHTPA-S3       | Service Firm for market research         | m/m  | LS            | QCBS                      | Hope                         | GoB            | 20.00                        | Planned Date          | 1-Nov-21             | 22-Nov-21      | 20-Dec-21    | 10-Jan-22                  | 17-Jan-22                     | 22-Jan-22                                | 29-Jan-22   | 5-Feb-22  | 5-Mar-22            |                                | 1-Sep-22                        |
|                |                                          |      |               |                           |                              |                |                              | Planned Days          |                      | 21             | 28           | 21                         | 7                             | 5                                        | 7           | 7         | 28                  | 124                            | 180                             |
|                |                                          |      |               |                           |                              |                |                              | Actual Date           |                      |                |              |                            |                               |                                          |             |           |                     |                                |                                 |
| BHTPA-S4       | Law Adviser                              | m/m  | 36            | ICS                       | Hope                         | GoB            | 24.00                        | Planned Date          | 1-Sep-21             | 22-Sep-21      | 20-Oct-21    | 10-Nov-21                  | 17-Nov-21                     | 22-Nov-21                                | 29-Nov-21   | 6-Dec-21  | 3-Jan-22            |                                | 2-Jan-25                        |
|                |                                          |      |               |                           |                              |                |                              | Planned Days          |                      | 21             | 28           | 21                         | 7                             | 5                                        | 7           | 7         | 28                  | 124                            | 1095                            |
|                |                                          |      |               |                           |                              |                |                              | Actual Date           |                      |                |              |                            |                               |                                          |             |           |                     |                                |                                 |
| BHTPA-S5       | HR consultant                            | m/m  | 6             | DPM                       | Hope                         | GoB            | 12.00                        | Planned Date          | 1-Oct-21             | 15-Oct-21      | 29-Oct-21    | 12-Nov-21                  | 19-Nov-21                     | 24-Nov-21                                | 1-Dec-21    | 8-Dec-21  | 5-Jan-22            |                                | 4-Jul-22                        |
|                |                                          |      |               |                           |                              |                |                              | Planned Days          |                      | 14             | 14           | 14                         | 7                             | 5                                        | 7           | 7         | 28                  | 96                             | 180                             |
|                |                                          |      |               |                           |                              |                |                              | Actual Date           |                      |                |              |                            |                               |                                          |             |           |                     |                                |                                 |
| BHTPA-S6       | Innovation & start up related consultant | m/m  | 6             | DPM                       | Hope                         | GoB            | 8.00                         | Planned Date          | 1-Nov-21             | 15-Nov-21      | 29-Nov-21    | 13-Dec-21                  | 20-Dec-21                     | 25-Dec-21                                | 1-Jan-22    | 8-Jan-22  | 5-Feb-22            |                                | 4-Aug-22                        |
|                |                                          |      |               |                           |                              |                |                              | Planned Days          |                      | 14             | 14           | 14                         | 7                             | 5                                        | 7           | 7         | 28                  | 96                             | 180                             |
|                |                                          |      |               |                           |                              |                |                              | Actual Date           |                      |                |              |                            |                               |                                          |             |           |                     |                                |                                 |
| BHTPA-S7       | Policy consultant                        | m/m  | 6             | DPM                       | Hope                         | GoB            | 14.00                        | Planned Date          | 15-Oct-21            | 29-Oct-21      | 12-Nov-21    | 26-Nov-21                  | 3-Dec-21                      | 8-Dec-21                                 | 15-Dec-21   | 22-Dec-21 | 19-Jan-22           |                                | 18-Jan-28                       |
|                |                                          |      |               |                           |                              |                |                              | Planned Days          |                      | 14             | 14           | 14                         | 7                             | 5                                        | 7           | 7         | 28                  | 96                             | 2190                            |
|                |                                          |      |               |                           |                              |                |                              | Actual Date           |                      |                |              |                            |                               |                                          |             |           |                     |                                |                                 |
| BHTPA-S8       | Audio Visual Production                  | LS   | NA            | OTM                       | Hope                         | GoB            | 20.00                        | Planned               | 1-Mar-22             | 21-Mar-22      | 10-Apr-22    | 1-May-22                   | 8-May-22                      | 13-May-22                                | 20-May-22   | 27-May-22 | 24-Jun-22           |                                | Aug-22                          |
|                |                                          |      |               |                           |                              |                |                              | Planned               |                      | 20             | 20           | 21                         | 7                             | 5                                        | 7           |           |                     |                                | 60                              |
|                |                                          |      |               |                           |                              |                |                              | Actual Date           |                      |                |              |                            |                               |                                          |             |           |                     |                                |                                 |
| total          |                                          |      |               |                           |                              |                | 146.00                       |                       |                      |                |              |                            |                               |                                          |             |           |                     |                                |                                 |

07/07/22

Dr. Bikarna Kumar Ghosh

Managing Director (Additional Secretary)

Information & IT Division

স্বাক্ষর  
সহকারী পরিচালক (প্রকৌশল)  
বাংলাদেশ হাই-টেক পার্ক কর্তৃপক্ষ  
নবাবা ও মোহাম্মদা আবু মুজিবুর রহমান

07/07/22  
Dr. Bikarna Kumar Ghosh  
Managing Director (Additional Secretary)  
Bangladesh Hi-Tech Park Authority  
ICT Division  
Ministry of Posts, Telecommunications & IT