

**ANNUAL PROCUREMENT PLAN (2021-2022) for GOODS**

Ministry/Division : Information & Communication Technology division  
 Agency : Bangladesh Hi-Tech park Authority  
 Procuring Entity : ICTD/HOPE/Project Director  
 Project Code : 2243196  
 Project Name : "Establishment of Sheikh Kamal IT Training & incubation Center (11 Nos.)" Project

Package Number	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2021-2022	Time code for process	Invite/Advertise Tender/RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Jeep	num	1	OTM (NCT)/DPM	PD	GoB	57.00	57.00	Planned Date	8-Aug-21	29-Aug-21	12-Sep-21	20-Sep-21	25-Oct-21	2-Nov-21	56	N/A
									Days	0	21	14	8	5	8		
									Actual Dates								
GD-7	Computer Machineries	num	10	DPM/RFQ	PD	GoB	10	10.00	Planned Date	8-Aug-21	29-Aug-21	12-Sep-21	20-Sep-21	25-Oct-21	2-Nov-21	56	N/A
									Days	0	21	14	8	5	8		
									Actual Dates								
GD-6	Furniture	LOT	LOT	DPM/RFQ	PD	GoB	10	10.00	Planned Date	8-Aug-21	29-Aug-21	12-Sep-21	20-Sep-21	25-Oct-21	2-Nov-21	56	N/A
									Days	0	21	14	8	5	8		
									Actual Dates								

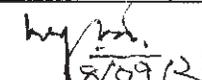
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 by *[Signature]*  
 8/9/20  
**A. K. M. Abdullahi Khan**  
 Project Director (Joint Secretary)  
 Establishment of Sheikh Kamal IT Training  
 & Incubation Center (11 Nos.) Project

*[Signature]*  
 02/09/21  
**Dr. Bikarna Kumar Ghosh**  
 Managing Director (Additional Secretary)  
 Bangladesh Hi-Tech Park Authority  
 ICT Division  
 Ministry of Post, Telecommunications & IT

**ANNUAL PROCUREMENT PLAN (2021-2022) for WORKS**

Ministry/Division : Information & Communication Technology division  
 Agency : Bangladesh Hi-Tech park Authority  
 Procuring Entity : ICTD/HOPE/Project Director  
 Project Code : 2243196  
 Project Name : "Establishment of Sheikh Kamal IT Training & incubation Center (11 Nos.)" Project

Package Number	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2021-2022	Time code for process	Invite/Advertise Tender/RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package -1 (WD-1 & 7)	Land development & Boundary Wall at Narayanganj	cft & meter	1306800 & 559.45	OTM/DPM	PD	GoB	(855.43 + 235.88) = 1091.31	1091.31	Planned Date	13-Sep-21	4-Oct-21	24-Oct-21	29-Oct-21	7-Nov-21	14-Nov-21	62	12-May-22
									Days	0	21	20	5	9	7		
									Actual Date								
Package -2 (WD-1 & 7)	Land development & Boundary Wall at Manikganj	cft & meter	4668691.34 & 559.45	OTM/DPM	ICTD	GOB	(3056.13 + 259.26) = 3315.39	3315.39	Planned Date	13-Sep-21	4-Oct-21	24-Oct-21	29-Oct-21	7-Nov-21	14-Nov-21	62	12-May-22
									Days	0	21	20	5	9	7		
									Actual Date								
Package -3 (WD-1 & 7)	Land development & Boundary Wall at Kishoreganj	cft & meter	1089000 & 1272.62	OTM/DPM	PD	GOB	(603.96 + 589.76) = 1193.72	1193.72	Planned Date	26-Jul-21	16-Aug-21	6-Sep-21	13-Sep-21	20-Sep-21	27-Sep-21	63	27-Mar-22
									Days	0	21	21	7	7	7		
									Actual Date								
Package -4 (WD-2 & 8)	Land development & Boundary Wall at Chandpur	cft & meter	2826914.02 & 1527.14	OTM/DPM	HOPE	GoB	(1850.50 + 707.71) = 2558.21	2558.21	Planned Date	26-Jul-21	16-Aug-21	6-Sep-21	13-Sep-21	20-Sep-21	27-Sep-21	63	27-Mar-22
									Days	0	21	21	7	7	7		
									Actual Date								
Package -5 (WD-2 & 8)	Land development & Boundary Wall at Bandarban	cft & meter	2141672.40 & 763.97	OTM/DPM	PD	GOB	(437.07 + 458.51) = 895.58	895.58	Planned Date	26-Jul-21	16-Aug-21	6-Sep-21	13-Sep-21	20-Sep-21	27-Sep-21	63	27-Mar-22
									Days	0	21	21	7	7	7		
									Actual Date								

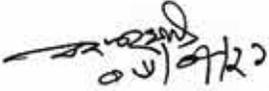
  
**A. K. M. Abdullah Khan**  
 Project Director (Joint Secretary)  
 Establishment of Sheikh Kamal IT Training & Incubation Center (11 Nos.) Project

  
**Dr. Bikarna Kumar Ghosh**  
 Managing Director (Additional Secretary)  
 Bangladesh Hi-Tech Park Authority  
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Package -6 (WD-3 & 9)	Land development & Boundary Wall at Shirajganj	cft & meter	1002269.52 & 509	OTM/ DPM	PD	GoB	(656.09 + 235.88) = 891.97	891.97	Planned Date	26-Jul-21	16-Aug-21	6-Sep-21	13-Sep-21	20-Sep-21	27-Sep-21	63	27-Mar-22
									Days	0	21	21	7	7	7		
									Actual Date								
Package -7 (WD-3 & 9)	Land development & Boundary Wall at Joypurhat	cft & meter	564480 & 509	OTM/ DPM	PD	GOB	(369.51 + 235.88) = 605.39	605.39	Planned Date	26-Jul-21	16-Aug-21	6-Sep-21	13-Sep-21	20-Sep-21	27-Sep-21	63	27-Mar-22
									Days	0	21	21	7	7	7		
									Actual Date								
Package -8 (WD-4 & 10)	Land development & Boundary Wall at Kustia	cft & meter	1089000 & 1272.62	OTM/ DPM	PD	GoB	(712.86 + 589.76) = 1302.62	1302.62	Planned Date	13-Sep-21	4-Oct-21	24-Oct-21	29-Oct-21	7-Nov-21	14-Nov-21	62	12-May-22
									Days	0	21	20	5	9	7		
									Actual Date								
Package -9 (WD-4 & 10)	Land development & Boundary Wall at Meherpur	cft & meter	653400 & 763.57	OTM/ DPM	PD	GOB	(427.72 + 353.85) = 781.57	781.57	Planned Date	26-Jul-21	16-Aug-21	6-Sep-21	13-Sep-21	20-Sep-21	27-Sep-21	63	27-Mar-22
									Days	0	21	21	7	7	7		
									Actual Date								
Package -10 (WD-5 & 11)	Land development & Boundary Wall at Bhola	cft & meter	1306800 & 763.57	OTM/ DPM	PD	GoB	(855.43 + 353.85) = 1209.28	1209.28	Planned Date	13-Sep-21	4-Oct-21	24-Oct-21	29-Oct-21	7-Nov-21	14-Nov-21	62	12-May-22
									Days	0	21	20	5	9	7		
									Actual Date								
Package -11 (WD-6 & 12)	Land development & Boundary Wall at Dinajpur	cft & meter	2519627.04 & 763.57	OTM/ DPM	PD	GoB	(969.05 + 353.85) = 1322.90	1322.90	Planned Date	13-Sep-21	4-Oct-21	24-Oct-21	29-Oct-21	7-Nov-21	14-Nov-21	62	12-May-22
									Days	0	21	20	5	9	7		
									Actual Date								

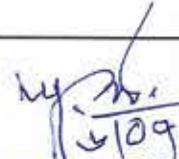
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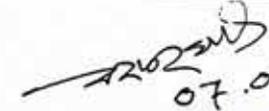
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08/09/22  
**A. K. M. Abdullah Khan**  
Project Director (Joint Secretary)  
Establishment of Sheikh Kamal IT Training  
& Incubation Center (11 Nos.) Project

  
**Dr. Bikarna Kumar Ghosh**  
Managing Director (Additional Secretary)  
Bangladesh Hi-Tech Park Authority  
ICT Division  
Ministry of Posts, Telecommunications & IT

Amended . on 07.07.21

<u>ANNUAL PROCUREMENT PLAN (2021-2022) for Revenue Expenditure</u>								
Ministry/Division	:	Information & Communication Technology division						
Agency	:	Bangladesh Hi-Tech park Authority						
Procuring Entity	:	ICTD/HOPE/Project Director;						
Project Code	:	2243196						
Project Name	:	"Establishment of Sheikh Kamal IT Training & incubation Center (11 Nos.)" Project						
Economic Code	Description	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of fund	Est. cost as per DPP (in lac Tk.)	Fund allocation in 2021-2022 (In Lac)
<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>	<i>ix</i>
3255105	Stationary	LS	LS	RFQ	PD	GOB	10	10
4112101	Hiring Vehicle	num	2	OTM	PD	GOB	470.88	30
3211125	Advertisement & Publications	LS	LS	RFQ	PD	GOB	10	10
3231201	Training and Study Visit	LOT	LS	OTM	HOPE	GOB	1100	350
3211111	Seminar	LS	LS	RFQ/DPM/OTM	PD	GOB	20	20
Total Taka (in Lac) =							1610.88	420

  
৬/০৭/২১  
এ. কে. এম. আবদুল্লাহ হান  
প্রকল্প পরিচালক (স্বাক্ষর-সচিব)  
শেখ কামাল আইটি ট্রেনিং ও ইনকিউবেশন সেন্টার  
স্থাপন (১১টি) শীর্ষক প্রকল্প

  
07.07.21  
Dr. Bikarna Kumar Ghosh  
Managing Director (Additional Secretary)  
Bangladesh Hi-Tech Park Authority  
ICT Division  
Ministry of Posts, Telecommunications & IT

## "Establishment of Sheikh Kamal IT Training & Incubation Center (11 Nos.)" Project

### Tentative WORK PLAN (2021-2022)

Ministry:

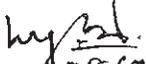
Information & Communication Technology division

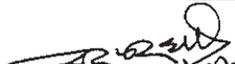
Agency:

Bangladesh Hi-Tech park Authority;

Procuring Entity: ICTD/HOPE/Project Director

sl no.	Description of Work	Start Date	Finish Date	Days	FY:2021-2022																							
					Jul		Aug		Sep		Oct		Nov		Dec		Jan		Feb		March		April		May		Jun	
					1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	2nd
1	Land development & Boundary Wall at Narayanganj	13-Sep-21	12-May-22	241																								
2	Land development & Boundary Wall at Manikganj	13-Sep-21	12-May-22	241																								
3	Land development & Boundary Wall at Kishoreganj	26-Jul-21	27-Mar-22	244																								
4	Land development & Boundary Wall at Chandpur	26-Jul-21	27-Mar-22	244																								
5	Land development & Boundary Wall at Bandarban	26-Jul-21	27-Mar-22	244																								
6	Land development & Boundary Wall at Shirajganj	26-Jul-21	27-Mar-22	244																								
7	Land development & Boundary Wall at Joypurhat	26-Jul-21	27-Mar-22	244																								
8	Land development & Boundary Wall at Kustia	13-Sep-21	12-May-22	241																								
9	Land development & Boundary Wall at Meherpur	26-Jul-21	27-Mar-22	244																								
10	Land development & Boundary Wall at Bhola	13-Sep-21	12-May-22	241																								
11	Land development & Boundary Wall at Dinajpur	13-Sep-21	12-May-22	241																								

  
 08/09/22  
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 08/09/22  
**Dr. Bikarna Kumar Ghosh**  
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**"শেখ কামাল আইটি ট্রেনিং ও ইনকিউবেশন সেন্টার স্থাপন (১১টি)" শীর্ষক প্রকল্প**

**মাসিক আর্থিক ও বাস্তব অগ্রগতি পরিকল্পনা ২০২১-২০২২**

সর্বমোট প্রাক্কলিত ব্যয়= ৭৯৮৯১.৪৭ লক্ষ টাকা

এডিপি-তে ২০২১-২০২২ অর্থবছরে বরাদ্দ= ৫০১১ লক্ষ টাকা

মাস	জুলাই, ২০২১	আগষ্ট, ২০২১	সেপ্টে. ২০২১	অক্টো. ২০২১	নভে. ২০২১	ডিসে. ২০২১	জানু. ২০২২	ফেব্রু. ২০২২	মার্চ, ২০২২	এপ্রিল ২০২২	মে ২০২২	জুন ২০২২	সর্বমোট
আর্থিক অগ্রগতি	0	50	120	850	620	820	500	500	550	500	490	11	5011
বরাদ্দের ক্রমপুঞ্জিভূত আর্থিক অগ্রগতি	0	50	170	1020	1640	2460	2960	3460	4010	4510	5000	5011	5011
আর্থিক অগ্রগতি (%)	0%	1.00%	2.39%	16.96%	12.37%	16.36%	9.98%	9.98%	10.98%	9.98%	9.78%	0.22%	100%
বরাদ্দের ক্রমপুঞ্জিভূত আর্থিক অগ্রগতি (%)	0%	1.00%	3.39%	20.35%	32.72%	49.09%	59.07%	69.04%	80.02%	90.00%	99.78%	100%	100%
ক্রমপুঞ্জিভূত আর্থিক অগ্রগতি	935	985	1105	1955	2575	3395	3895	4395	4945	5445	5935	5946	5946
ক্রমপুঞ্জিভূত আর্থিক অগ্রগতি (%)	1.17%	1.23%	1.38%	2.45%	3.22%	4.25%	4.87%	5.50%	6.19%	6.81%	7.43%	7.44%	7.44%
বাস্তব অগ্রগতি (%)	0.05%	0.05%	0.10%	0.20%	0.60%	0.70%	0.80%	0.70%	0.60%	1.20%	1.40%	1.50%	7.90%
ক্রমপুঞ্জিভূত বাস্তব অগ্রগতি (%)	1.25%	1.30%	1.40%	1.60%	2.20%	2.90%	3.70%	4.40%	5.00%	6.20%	7.60%	9.10%	9.10%

  
 08/09/21  
**A. K. M. Abdullah Khan**  
 Project Director (Joint Secretary)  
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 & Incubation Center (11 Nos.) Project