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Bangladesh Hi-Tech Park Authority			
Revised Procurement plan of 2023-24			
SI	ITEM	ESTIMATED COST(LACS)	COMMENTS
1	GOODS	42.00	
2	WORKS	400.77	
3	SERVICE	481.77	
	TOTAL	924.54	


Rokibul Hasan
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Managing Director (Grade-1)
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Annual Procurement Plan (2023-24) Goods for BHTPA

Package Number	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est. cost in lac Tk. (actual)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for completion of Contract (DAYS)	
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18	
BHTPA-RG1	Supply of Office Stationary	LS	LS	OTM	Hope	GoB	17.00	Planned Date		24-Sep-23	12-Oct-23	27-Oct-23	8-Nov-23	12-Nov-23	21-Nov-23		20-Nov-24	
								Planned Days			18	15	12	4	9	58	365	
								Actual Date										
BHTPA-RG2	Supply of Computer Accessories & Electronics Goods.	LS	LS	OTM	Hope	GoB	19.00	Planned Date		26-Sep-23	17-Oct-23	2-Nov-23	7-Nov-23	8-Nov-23	21-Nov-23		20-Nov-24	
								Planned Days			21	16	5	1	13	56	365	
								Actual Date										
BHTPA-RG3	Regarding publication of books containing information and overall activities of Bangladesh Hi-Tech Park Authority.	LS	LS	RFQ	Hope	GoB	3.00	Planned Date		1-Sep-23	11-Sep-23	18-Sep-23	21-Sep-23	28-Sep-23	1-Oct-23		31-Oct-23	
								Planned Days			10	7	3	7	3	30	30	
								Actual Date										
BHTPA-RG4	Preparation of souvenirs and related service for Bangladesh Hi-Tech Park Authority.	LS	LS	RFQ	Hope	GoB	3.00	Planned Date		8-Sep-23	18-Sep-23	25-Sep-23	28-Sep-23	5-Oct-23	8-Oct-23		7-Nov-23	
								Planned Days			10	7	3	7	3	30	30	
								Actual Date										
BHTPA-RG5	Regarding publication of books containing information and overall activities of Bangladesh Hi-Tech Park Authority.	LS	LS	RFQ	Hope	GoB	3.00	Planned Date		2-Feb-24	12-Feb-24	19-Feb-24	22-Feb-24	29-Feb-24	3-Mar-24		2-Apr-24	
								Planned Days			10	7	3	7	3	30	30	
								Actual Date										
BHTPA-RG6	Regarding publication of books containing information and overall activities of Bangladesh Hi-Tech Park Authority in English Language	LS	LS	RFQ	Hope	GoB	3.00	Planned Date		2-Feb-24	12-Feb-24	19-Feb-24	22-Feb-24	29-Feb-24	3-Mar-24		2-Apr-24	
								Planned Days			10	7	3	7	3	30	30	
								Actual Date										
BHTPA-RG7	Regarding the change of sofa cover in various rooms of the head office of Bangladesh Hi-Tech Park Authority.	job	LS	RFQ	Hope	GoB	1.84	Planned Date		1-Aug-23	11-Aug-23	16-Aug-23	23-Aug-23	31-Aug-23	22-Sep-23		21-Nov-23	
								Planned Days			10	5	7	8	22	52	60	
								Actual Date										
Total							42.00											

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 Managing Director (Grade-1)
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 ICT Division

Annual Procurement Plan (2023-24) Works for BHTPA

Package Number	Description of procurement package	Unit	Qty	Method & Type	Contract approving authority	Source of fund	Est.cost in lac Tk. (actual)	Time code for process	Not used in Good	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BHTPA-RW1	Construction of water proofing works including lime concrete and fire extinguishing line at "Bir Muktijoddha Sheikh Jamal Software Technology Park, Agrabad, Chittagong.	no.	LS	OTM	Hope	GoB	50.00	Planned Date		1-Nov-23	21-Nov-23	6-Dec-23	20-Dec-23	27-Dec-23	24-Jan-24		24-Mar-24
								Planned Days			20	15	14	7	28	84	60
								Actual Date									
BHTPA-RW2	Construction of Septic Tank and Soak Well Work in Sheikh Hasina Software Technology Park at Jashore	job	LS	OTM	Hope	GoB	12.50	Planned Date		2-Nov-23	9-Nov-23	14-Nov-23	21-Nov-23	21-Dec-23	12-Jan-24		12-Mar-24
								Planned Days			7	5	7	30	22	60	60
								Actual Date									
BHTPA-RW3	Lift Maintenance of Sheikh Kamal IT Training and Incubation Center, KUET	m/m	24 Month	DPM	Hope	GoB	3.20	Planned Date		2-Sep-23	9-Sep-23	14-Sep-23	21-Sep-23	21-Oct-23	12-Nov-23		11-Jan-24
								Planned Days			7	5	7	30	22	60	60
BHTPA-RW4	Regarding the interior decoration of the Managing Director's room of Bangladesh Hi-Tech Park Authority.	no.	LS	RFQ	Hope	GoB	5.95	Planned Date		17-Aug-23	31-Aug-23	1-Sep-23	3-Sep-23	8-Sep-23	13-Sep-23		12-Nov-23
								Planned Days			14	1	2	5	5	27	60
BHTPA-RW5	Bangladesh Hi-Tech Park Authority and the United Nations Development Program (UNDP) regarding the organization of the MoU signing ceremony.	no.	LS	DPM	Hope	GoB	9.93	Planned Date		16-Aug-23	18-Aug-23	18-Aug-23	19-Aug-23	19-Aug-23	22-Aug-23		21-Oct-23
								Planned Days			2	0	1	0	3	6	60
								Actual Date									
BHTPA-RW6	The Replacement of Vacuum Circuit Breaker and Related Service at Bangabandhu Hi-Tech City, Kaliakoir, Gazipur.	no.	LS	DPM	Hope	GoB	9.95	Planned Date		26-Jul-23	28-Jul-23	28-Jul-23	29-Jul-23	29-Jul-23	1-Aug-23		30-Sep-23
								Planned Days			2	0	1	0	3	6	60
BHTPA-RW7	Lift and Generator Maintenance of Bir Muktijoddha Sheikh Jamal Software Technology Park, Agrabad, Chittagong.	no.	LS	RFQ	Hope	GoB	5.98	Planned Date		26-Feb-23	28-Feb-23	28-Feb-23	1-Mar-23	1-Mar-23	4-Mar-23		3-May-23
								Planned Days			2	0	1	0	3	6	60
								Actual Date									
BHTPA-RW8	Interior decoration & Maintenance works at Head office (North Block) of Bangladesh Hi-Tech Park Authority	no.	LS	OTM	Hope	GoB	21.36	Planned Date		5-Jan-24	7-Jan-24	7-Jan-24	8-Jan-24	8-Jan-24	11-Jan-24		11-Mar-24
								Planned Days			2	0	1	0	3	6	60
								Actual Date									


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Package Number	Description of procurement package	Unit	Qty	Method & Type	Contract approving authority	Source of fund	Est.cost in lac Tk. (actual)	Time code for process	Not used in Good	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing
BHTPA-RW9	Supply & Installation Underground Electrical HT Cable Lying and Related Works at Bangabandu Sheikh Mujib Hi-Tech Park, Sylhet.	no.	LS	OTM	Hope	GoB	150.00	Planned Date		2-Mar-24	17-Mar-24	1-Apr-24	9-Apr-24	19-Apr-24	26-Apr-24	
								Planned Days			15	15	8	10	7	55
								Actual Date								
BHTPA-RW10	Regarding Interior Decoration Repairs in Bangladesh Hi-Tech Park Authority	no.	LS	RFQ	Hope	GoB	5.95	Planned Date		14-Sep-23	28-Sep-23	29-Sep-23	1-Oct-23	6-Oct-23	11-Oct-23	
								Planned Days			14	1	2	5	5	27
BHTPA-RW11	Regarding The Replacement of The Neon Letter Lighting Box Outside The Head Office of Bangladesh Hi-Tech Park Authority.	no.	LS	RFQ	Hope	GoB	5.95	Planned Date		6-Sep-23	20-Sep-23	21-Sep-23	23-Sep-23	28-Sep-23	3-Oct-23	
								Planned Days			14	1	2	5	5	27
								Actual Date								
BHTPA-RW12	Difference Maintenance work at Sheikh Kamal IT Training and Incubation Center, Rajshahi	no.	LS	OTM	Hope	GoB	120.00	Planned Date		25-Jan-24	8-Feb-24	18-Feb-24	26-Feb-24	12-Mar-24	22-Mar-24	
								Planned Days			14	10	8	15	10	27
BHTPA-RW13	Difference Maintenance of Bir Muktijoddha Sheikh Jamal Software Technology Park, Agrabad, Chittagong.	no.	LS	RFQ	Hope	GoB	5.88	Planned Date		15-May-24	29-May-24	30-May-24	1-Jun-24	6-Jun-24	11-Jun-24	
								Planned Days			14	1	2	5	5	27
BHTPA-RW14	Wash Room Maintenance of BHTPA Head Office	no.	LS	RFQ	Hope	GoB	1.13	Planned Date		15-May-24	29-May-24	30-May-24	1-Jun-24	6-Jun-24	11-Jun-24	
Total							400.77				14	1	2	5	5	27

(Signature)

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Annual Procurement Plan (2023-24) Services for BHTPA

Sl. No.	Description of procurement package	Unit	Qty (months)	Procurement Method & Type	Contract approving authority	Source of fund	Est. cost in lac Tk (actual)	Time code for process	Invite/Advertise EOI	Evaluation EOI	Issue of RFP	Technical proposal opening	Technical proposal evaluation	Final proposal opening and evaluation	Negotiation	Approval	Signing of contract	Total time to Contract Signing	Time for completion of Contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1	Regarding recruitment of consulting firms for start-up policy formulation, mentoring and supporting.	m/m	6	QCBS	Hope	GoB	20.00	Planned Date	10-Jul-23	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	2-Sep-23	9-Sep-23	16-Sep-23	14-Oct-23		11-Apr-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
2	A Firm for Preparation of Annual Financial Statements & Audit report of BHTPA	m/m	1 Job	QBS	Hope	GoB	28.77	Planned Date	1-Sep-23	15-Sep-23	29-Sep-23	13-Oct-23	20-Oct-23	25-Oct-23	1-Nov-23	8-Nov-23	6-Dec-23		3-Jun-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
3	Senior OSS Planning and Coordination Expert (Individual)	m/m	12	QBS	Hope	GoB	24.00	Planned Date	15-Sep-23	29-Sep-23	13-Oct-23	27-Oct-23	3-Nov-23	8-Nov-23	15-Nov-23	22-Nov-23	20-Dec-23		17-Jun-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
4	Selection of a Firm for Supplying Manpower Through Outsourcing	m/m	36	QBS	Hope	GoB	360.00	Planned Date	15-Sep-23	29-Sep-23	13-Oct-23	27-Oct-23	3-Nov-23	8-Nov-23	15-Nov-23	22-Nov-23	20-Dec-23		17-Jun-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
5	Supply of Manpower Through Outsourcing for Bangabandhu Sheikh Mujib Hi-Tech Park, Sylhet.	m/m	12	QBS	Hope	GoB	49.00	Planned Date	5-Feb-24	19-Feb-24	4-Mar-24	18-Mar-24	25-Mar-24	30-Mar-24	6-Apr-24	13-Apr-24	11-May-24		7-Nov-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
6	REGARDING APPOINTMENT OF CA FIRM FOR PREPARATION OF ANNUAL FINANCIAL STATEMENTS (2022-23).	m/m	1 Job	DPM	Hope	GoB	5.70	Planned Date	15-Sep-23	29-Sep-23	13-Oct-23	27-Oct-23	3-Nov-23	8-Nov-23	15-Nov-23	22-Nov-23	20-Dec-23		17-Jun-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
7	Auditorium decoration of Bangladesh Computer Council and other ancillary works in the discussion meeting organized on the occasion of National Mourning Day 2023	no.	LS	DPM	Hope	GoB	9.92	Planned Date	25-Jun-23	9-Jul-23	23-Jul-23	6-Aug-23	13-Aug-23	18-Aug-23	25-Aug-23	1-Sep-23	29-Sep-23		27-Mar-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
						481.77													

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