

People's Republic of Bangladesh
Office of Senior Engineer, Bangladesh Betar, Dhaka.
Annual Procurement Plan for Revenue Budget

Financial Year: 2024-25

Code: 1330603119083

Estimated Cost (thousand taka)

SL. No	Code No	Description of Procurement Package Goods	Qty	Method	Sources of Funds	Estimated cost (thousand taka)	Time code for process	Start to prepare Tender Documents	Advertise ment of Tenders	Tender Opening	Tender Evaluation	Approval to Award	Sign Contract	Delivery Time	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	3211127	Books & Magazine: Purchase of Daily Newspaper, Rules & regulations technical books etc	As required	DPM	GoB	30	Planned Date	Aug-24							Upto June/2025
							Actual Date								
2	3231301	Training: Honorium of participants and trainers and arrangement cost for in house training	As required	DPM	GoB	160	Planned Date	Aug-24							Upto June/2025
							Actual Date								
3	3252108	Sanitation Goods: Purchase of hand sanitizer, savlon, mask, handwash etc	As required	DPM	GoB	5	Planned Date	Aug-24							Upto June/2025
							Actual Date								
4	3253102	Security Items: Purchase, Refill and Maintenance of Security items, Fire Extinguishers etc.	As required	DPM	GoB	35	Planned Date	Aug-24							Upto June/2025
							Actual Date								
5	3255103	Computer: Purchase of computer accessories, scanner, toner, photocopier ink, etc	As required	DPM	GoB	110	Planned Date	Aug-24							Upto June/2025
							Actual Date								
6	3255105	Stationary Goods: Purchase of pen, paper, logbooks, duster etc	As required	RFQ	GoB	120	Planned Date	Aug-24							Upto June/2025
							Actual Date								
7	3256103	Consumable Goods: Purchase of Consumable Goods like washing powder, soap, toilet & facial tissue etc	As required	DPM	GoB	25	Planned Date	Aug-24							Upto June/2025
							Actual Date								
8	3256106	Leverage of Employees: leverage items for 16th to 20th grade employees	As required	RFQ	GoB	150	Planned Date	Aug-24							Upto June/2025
							Actual Date								
9	3257206	Honorium: Honorium to Technical Supporting Daily Basis Staff	As required	DPM	GoB	50	Planned Date	Aug-24							Upto June/2025
							Actual Date								

29/09/24
মোঃ জাকির হোসেন
আঞ্চলিক প্রকৌশলী
সিঙ্গির প্রকৌশলীর দপ্তর
বাংলাদেশ বেতার, ঢাকা।

[Signature]

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রবীন্দ্রী বড়ুয়া
মহাপরিচালক
বাংলাদেশ বেতার

10	3257301	Ceremony/Events: Expense of different Govt & official festival arrangements	As required	DPM	GoB	20	Planned Date	Aug-24													Upto June/2025
							Actual Date														
11	3258102	Furniture: Repair and maintenance of Steel Almirah,File Cabinet,Chair,Table,Sofa set polishing and burnishing etc.	As required	DPM	GoB	50	Planned Date	Aug-24													Upto June/2025
							Actual Date														
12	3258103	Computer:Repair and Maintenance of computer accessories: Processor, Ram, PSU, Motherboard etc	As required	RFQ	GoB	130	Planned Date	Aug-24													Upto June/2025
							Actual Date														
13	3258105	Machineries and Equipments: R&M of 400KVA Diesel Generator,Electrical Line, transmitter,etc.	As required	RFQ	GoB	100	Planned Date	Aug-24													Upto June/2025
							Actual Date														
		Machineries and Equipments: Repair and Maintenance of 2 Nos 50 Ton AC, PFI, ATS & VCB etc	As required	RFQ	GoB	200	Planned Date	Aug-24													Upto June/2025
							Actual Date														
		Electrical Equipments: R&M of CCTV system,Audio Line, MTR Equipments, Studio Equipments	As required	RFQ	GoB	100	Planned Date	Aug-24													Upto June/2025
							Actual Date														
14	3258126	Telecommunication Equipments: R&M of TX Antenna, Feeder Line,Grounding and purchase of other telecommunication equipments etc	As required	DPM	GoB	55	Planned Date	Aug-24													Upto June/2025
							Actual Date														
15	4112303	Electrical Equipments: Purchase of CCTV system, Split AC, MCR Equipments, Studio Equipments etc	As required	DPM/ RFQ	GoB	175	Planned Date	Aug-24													Upto June/2025
							Actual Date														
16	4112314	Furniture: Purchase of Steel Almirah,File Cabinet,Chair,Table,Sofa set, table etc.	As required	RFQ	GoB	65	Planned Date	Aug-24													Upto June/2025
							Actual Date														
17	3258107 (**)	Non Residential Building: Repair and Maintenance of Office building,Doors,Windows,Water line, Gates & Rooftop etc.	As required	RFQ	GoB	300	Planned Date	Aug-24													Upto June/2025
							Actual Date														

N.B. The Amount of Taka mentioning (**) from the financial code 3258107 will be expended by taking permission from the Finance Ministry.

29/09/20

মুনির হোসেন
কমান্ডার
বাংলা

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বাংলাদেশ বেতার~~