

## Revised Annual Procurement Plan for Revenue Budget

Financial Year: 2025-26

Code: 1330603119083

Estimated Cost (thousand taka)

| SL. No | Code No | Description of Procurement Package Goods                                                                  | Qty         | Method | Sources of Funds | Estimated cost (thousand taka) | Time code for process | Start to prepare Tender Documents                            | Advertisement of Tenders | Tender Opening | Tender Evaluation | Approval to Award | Sign Contract | Delivery Time | Time for Completion of Contract |
|--------|---------|-----------------------------------------------------------------------------------------------------------|-------------|--------|------------------|--------------------------------|-----------------------|--------------------------------------------------------------|--------------------------|----------------|-------------------|-------------------|---------------|---------------|---------------------------------|
| 1      | 2       | 3                                                                                                         | 4           | 5      | 6                | 7                              | 8                     | 9                                                            | 10                       | 11             | 12                | 13                | 14            | 15            | 16                              |
| 1      | 3211102 | <b>Cleaning Items:</b> Purchase of cleaning items like Phyneol, Detergent powder, Trexol, mop etc         | As required | DPM    | GoB              | 80                             | Planned Date          | From July-25 to May-26                                       |                          |                |                   |                   |               |               | From July-25 to May-26          |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |
| 2      | 3211106 | <b>Hospitality Expense:</b> Hospitality expense for different official or national programmes or ceremony | As required | DPM    | GoB              | 25                             | Planned Date          | From July-25 to June-26                                      |                          |                |                   |                   |               |               | From July-25 to June-26         |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |
| 3      | 3211127 | <b>Books &amp; Magazine:</b> Purchase of Daily Newspaper, Rules & regulations, technical books etc.       | As required | DPM    | GoB              | 30                             | Planned Date          | From July-25 to June-26                                      |                          |                |                   |                   |               |               | From July-25 to June-26         |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |
| 4      | 3211128 | <b>Publication:</b> Expense in publishing office Annual report, calender etc                              | As required | DPM    | GoB              | 10                             | Planned Date          | From July-25 to June-26                                      |                          |                |                   |                   |               |               | From July-25 to June-26         |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |
| 5      | 3231301 | <b>Training:</b> Honorium of participants and trainers and arrangement cost for in house training         | As required | DPM    | GoB              | 180                            | Planned Date          | From July-25 to June-26                                      |                          |                |                   |                   |               |               | From July-25 to June-26         |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |
| 6      | 3253102 | <b>Security Items:</b> Purchase, Refill and Maintenance of Security items, Fire Extinguishers etc.        | As required | DPM    | GoB              | 50                             | Planned Date          | From July-25 to May-26                                       |                          |                |                   |                   |               |               | From July-25 to May-26          |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |
| 7      | 3255101 | <b>Computer:</b> Purchase of computer Items, Lan Cable, Scanner, Printer, speaker, Ups etc.               | As required | RFQ    | GoB              | 100                            | Planned Date          | 08-03-25                                                     |                          | 08-10-25       |                   | 17/8/25           | 19/8/25       | 26/8/25       | 23 days                         |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |
|        |         | Consumable accessories like Printer toner, photocopier ink, etc.                                          |             | DPM    |                  | 50                             | Planned Date          | From July-25 to June-26 (Depends on Consumable items stock.) |                          |                |                   |                   |               |               | From July-25 to June-26         |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |
| 8      | 3255105 | <b>Stationary Goods:</b> Purchase of pen, paper, logbooks, registrar, duster etc                          | As required | RFQ    | GoB              | 120                            | Planned Date          | 08-04-25                                                     |                          | 08-11-25       |                   | 18/8/25           | 20/8/25       | 27/8/25       | 23 days                         |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |
| 9      | 3256106 | <b>Leverage of Employees:</b> leverage items for 16th to 20th grade employees                             | As required | RFQ    | GoB              | 150                            | Planned Date          | 10-09-25                                                     |                          | 16/10/25       |                   | 23/10/25          | 26/10/25      | 11-05-25      | 27 days                         |
|        |         |                                                                                                           |             |        |                  |                                | Actual Date           |                                                              |                          |                |                   |                   |               |               |                                 |

মোঃ জাকির হোসেন  
আঞ্চলিক প্রকৌশলী  
সিনিয়র প্রকৌশলীর কার্যালয়  
বাংলাদেশ বেতার, ঢাকা।

মোঃ মাহবুবুর রহমান  
সিনিয়র প্রকৌশলী  
সিনিয়র প্রকৌশলীর দপ্তর  
বাংলাদেশ বেতার, ঢাকা।

মোঃ মঈনউল হক  
সিনিয়র প্রকৌশলী  
সংরক্ষণ অনুবিভাগ  
বাংলাদেশ বেতার, আগারগাঁও, ঢাকা।

মুনির আহমদ  
প্রধান প্রকৌশলী (রুটিন দায়িত্বে)  
বাংলাদেশ বেতার

এ এস এম জাহিদ  
মহাপরিচালক  
বাংলাদেশ বেতার

|    |                 |                                                                                                                                                  |             |     |     |     |              |                                                                         |            |            |            |            |                          |
|----|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----|-----|-----|--------------|-------------------------------------------------------------------------|------------|------------|------------|------------|--------------------------|
| 10 | 3257206         | Honorarium: Honorarium to TEC members and Resource person for the purpose to train external students                                             | As required | DPM | GoB | 50  | Planned Date | From July-25 to April-26                                                |            |            |            |            | From July-25 to April-26 |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
| 11 | 3257301         | Ceremony/Events: Expense of different Govt & official festival arrangements                                                                      | As required | DPM | GoB | 20  | Planned Date | From July-25 to April-26                                                |            |            |            |            | From July-25 to April-26 |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
| 12 | 3258102         | Furniture: R & M of Almirah, File Cabinet, Chair, Table, Sofa & Furnitures                                                                       | As required | DPM | GoB | 65  | Planned Date | From July-25 to March-26                                                |            |            |            |            | From July-25 to March-26 |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
| 13 | 3258103         | Computer: Repair and Maintenance of computer accessories, Processor, Ram, PSU, Motherboard etc                                                   | As required | RFQ | GoB | 150 | Planned Date | 18/8/2025                                                               | 25/08/2025 | 1/9/2025   | 2/9/2025   | 8/9/2025   | 21 days                  |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
|    |                 | Machineries and Equipments: Annual Servicing of 400 KVA Diesel Generator and related items                                                       | As required | RFQ | GoB | 100 | Planned Date | 2/11/2025                                                               | 9/11/2025  | 16/11/2025 | 18/11/2025 | 25-11-2025 | 23 days                  |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
| 14 | 3258105         | R&M of Central AC system, Controller, Duct, Diffuser, fan etc. R&M of 11 kV Substation, Isolator, Dropouts, PFI, ATS, VCB, Distribution Systems. | As required | RFQ | GoB | 300 | Planned Date | 3/12/2025                                                               | 10/12/2025 | 17/12/2025 | 18/12/2025 | 24/12/2025 | 21 days                  |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
|    |                 | R&M of CCTV system, Projector, DTH, Audio Line, MCR Equipments, PJE Equipments, Amplifier Equipments                                             | As required | RFQ | GoB | 100 | Planned Date | 1/9/2025                                                                | 8/9/2025   | 15/9/2025  | 17/9/25    | 23/9/25    | 22 days                  |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
|    |                 | R & M of 2 -Nos 5 Ton AC, Surge protector and related items of Tx room.                                                                          | As required | DPM | GoB | 100 | Planned Date | From July-25 to June-26                                                 |            |            |            |            | From July-25 to June-26  |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
| 15 | 3258126         | Telecommunication Equipments: R&M of TX Antenna, Mast light, SAT Dish, Receiver, Feeder Line, Grounding, Fiber optic                             | As required | DPM | GoB | 50  | Planned Date | From July-25 to June-26 (Depends on fault & Trouble Shooting Activity.) |            |            |            |            | From July-25 to June-26  |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
| 16 | 4112303         | Electrical Equipments: Purchase of electrical items, light, fan, switch, socket, bulb, cable, Ac/Dc adapter etc                                  | As required | RFQ | GoB | 175 | Planned Date | 7/8/2025                                                                | 14/8/2025  | 21/8/2025  | 24/8/2025  | 1/9/2025   | 25 days                  |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
| 17 | 4112314         | Furniture: Purchase of Steel Almirah, File Cabinet, Chair, Table, Sofa set etc.                                                                  | As required | RFQ | GoB | 80  | Planned Date | 4/8/2025                                                                | 11/8/2025  | 18/8/2025  | 20/8/2025  | 28/08/2025 | 24 days                  |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
| 18 | 3258107<br>(**) | Non Residential Building: Repair and Maintenance of Office building, Doors, Windows, Gates & Rooflop etc                                         | As required | RFQ | GoB | 200 | Planned Date | 3/2/2026                                                                | 10/2/2026  | 17/02/2026 | 19/2/2026  | 5/3/2026   | 30 days                  |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |
|    |                 | R & M of Toilet, water line, water Taps, Bracket, Comodpan, lowdon etc                                                                           | As required | DPM | GoB | 50  | Planned Date | From July-25 to May-26                                                  |            |            |            |            | From July-25 to May-26   |
|    |                 |                                                                                                                                                  |             |     |     |     | Actual Date  |                                                                         |            |            |            |            |                          |

N.B. The Amount of Taka mentioning (\*\*) from the financial code 3258107 will be expended by taking permission from the Finance Ministry.

০৪/০৭/২৫

মোঃ জাব্বার হোসেন  
আঞ্চলিক প্রকৌশলী  
সিনিয়র প্রকৌশলীর দপ্তর  
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০৫  
১৪/৭/২৫

মোঃ মাহবুবুর রহমান  
সিনিয়র প্রকৌশলী  
সিনিয়র প্রকৌশলীর দপ্তর  
বাংলাদেশ বেতার, ঢাকা।

১১/৭/২৫

মোঃ মঈনউল হক  
সিনিয়র প্রকৌশলী  
সংরক্ষণ অধিভাগ  
বাংলাদেশ বেতার, আগারগাঁও, ঢাকা।

১৭/৭/২৫

মুনীর আহমদ  
প্রধান প্রকৌশলী (কটন সফটিক্স)  
বাংলাদেশ বেতার

১৮/০৭/২৫

এ.এস.এম. জাহাঙ্গীর  
সিনিয়র প্রকৌশলী  
বাংলাদেশ বেতার