

Revised Annual Procurement Plan
For
Rural & Prei Urban Housing Finance Project- Second Phase
Financial Year: 2025-2026









REVISED ANNUAL PROCUREMENT PLAN

Capital Expenditure

Budget: IsDB Fund
Fiscal Year : 2025-2026

Ministry/Division: Financial Institutions Division
Agency: Bangladesh House Building Finance Corporation
Procuring Entity Name & Code: Project Director
Project Name & Code: Rural & Peri Urban Housing Finance Project- Second Phase & BGD-1087

Budget Economic Code	Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost in Lac Tk.	Time Code for Process	Adverti sement for Pre- qualific ation	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature (days)	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	GD-07	Purchasing 1 unit SUV	Nos	1 unit SUV	NCB	Hope	IsDB	65	65	Planned Dates Planned Days	NA NA	05.02.2026 0	08.03.2026 28	09.04.2026 30	23.04.2026 15	07.05.2026 15	27.05.2026 20	108	
	GD-13	Purchasing 1 unit Microbus	Nos	1 unit Microbus	NCB	Hope	IsDB	52	52	Planned Dates Planned Days	NA NA	05.02.2026 0	08.03.2026 28	09.04.2026 30	23.04.2026 15	07.05.2026 15	27.05.2026 20	108	
	4112101 (Motor Vehicle)	Purchasing 15 unit Motorcycle	Nos	15 unit Motorcycle	NCB	Hope	IsDB	21	21	Planned Dates Planned Days	NA NA	05.02.2026 0	08.03.2026 28	09.04.2026 30	23.04.2026 15	07.05.2026 15	27.05.2026 20	108	
4113301 (Computer Software)	GD-01	Purchase of Software (Package Software- Operating System, Office and Antivirus etc.)	Nos	3	Shopping	Hope	IsDB	100	100	Planned Dates Planned Days	NA NA	01.03.2026 0	14.03.2026 14	29.03.2026 15	12.04.2026 15	19.04.2026 7	24.04.2026 5	56	
	GD-02	Purchase of Software (Customized software)	Nos	2	Shopping	Hope	IsDB	100	100	Planned Dates Planned Days	NA NA	15.03.2026 0	28.03.2026 14	11.04.2026 15	25.04.2026 15	02.05.2026 7	07.05.2026 5	56	
										Actual Dates	NA								
	GD-03	Purchase of hardware (Computers, UPS, scanners, printers and other related hardware etc.)	Nos	*	Shopping	Hope	IsDB	300	300	Planned Dates Planned Days	NA NA	01.03.2026 0	14.03.2026 14	29.03.2026 15	12.04.2026 15	19.04.2026 7	24.04.2026 5	56	
4112202 (Computer & Accessories)	GD-04	Purchase of hardware (Digital devices such as smart phones, tablets, Pen Drive, Hard Drive, Projector etc.)	Nos	**	Shopping	Hope	IsDB	100	100	Planned Dates Planned Days	NA NA	15.03.2026 0	28.03.2026 14	11.04.2026 15	25.04.2026 15	02.05.2026 7	07.05.2026 5	56	
										Actual Dates	NA								

- * Laptop-28, Desktop-261, UPS-261, Printer-115, Scanner-106
** Projector-1 set, Video Conferencing solution, Conference Sound System, Smart phone/Tablets-20, Pen Drive-10, Hard Drive-10
• As per Need Assessment Report Quantity will finalized for the package GD-01 to GD-04

ANNUAL PROCUREMENT PLAN

Revenue Expenditure

Ministry/Division : Financial Institutions Division
 Agency : Bangladesh House Building Finance Corporation
 Procuring Entity Name & Code : Project Director
 Project Name & Code : Rural & Prei Urban Housing Finance Project- Second Phase & BGD-1087

Budget: IsDB Fund
 Fiscal Year : 2025-2026

Budget Economic Code	Package No	Description of Procurement Package Goods	Unit	Quantity	Procurem ent Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lactk Total Cost	Cost Payable for this FY	Time Code for Process	Adverti ment for Pre- qualific ation	Invite/Adver tise Tender for this	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature (days)	Time for Comple tion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
325102 (Printing & Binding)	GD-09	Communication and Visibility (Product booklet and manual, Project resource book (Phase-2))	Nos	20 Items	Shopping	Hope	IsDB	10	10	Planned Dates	NA	15.03.2026	28.03.2026	11.04.2026	25.04.2026	02.05.2026	07.05.2026	56	
										Planned Dates	NA	0	14	15	15	7	5		
										Actual Dates	NA								
321125 (Advertising expense)	GD-11	Communication and Visibility (Project Documentary/TV/C (Phase-1))	Nos	5 Items	Shopping	Hope	IsDB	7	7	Planned Dates	NA	15.09.2025	28.09.2025	11.10.2025	25.10.2025	02.11.2025	07.11.2025	56	
										Planned Dates	NA	0	14	15	15	7	5		
										Actual Dates	NA								

• As per Need Assessment Report Quantity will determined for the package GD-09 & GD-11

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ANNUAL PROCUREMENT PLAN

Revenue Expenditure

Budget: IsDB Fund
Fiscal Year : 2025-2026

Ministry/Division : Financial Institutions Division
Agency : Bangladesh House Building Finance Corporation
Procuring Entity Name & Code : Project Director
Project Name & Code : Rural & Prei Urban Housing Finance Project- Second Phase & BGD-1087

Budget Economic Code	Package No	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est'd Cost in Laetk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature (days)	Time for Completion of Contract	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3221101 (Audit Fee)	S-03	Consultancy for Financial Auditing services.	Nos	01 (one)	LCS	Hope	IsDB	150	40	Planned Dates					12.08.2025	15.08.2025	21.08.2025	31.08.2025	20	
										Planned Dates					0	3	7	10		
										Actual Dates	02.07.2024	15.05.2025	16.06.2025	24.07.2025						
	S-01	Consultancy for Convenient housing model development.	Nos	01 (one)	QCBS	Hope	IsDB	60	60	Planned Dates	01.08.2025	30.08.2025	27.09.2025	12.10.2025	01.11.2025	03.11.2025	09.11.2025	22.11.2025	122	
										Planned Dates	0	30	28	20	20	3	7	14		
										Actual Dates										
3257101 (Consultancy)	S-02	Need Assessment Consultancy for IT.	Nos	01 (one)	QCBS	Hope	IsDB	40	40	Planned Dates	01.07.2025	30.07.2025	27.08.2025	16.09.2025	06.10.2025	08.10.2025	14.10.2025	27.10.2025	122	
										Planned Dates	0	30	28	20	20	3	7	14		
										Actual Dates										
	S-04	Individual Consultant for Financial Management Specialist.	Nos	01 (one)	ICS	Hope	IsDB	120	50	Planned Dates	01.08.2025	30.08.2025	27.09.2025	12.10.2025	01.11.2025	03.11.2025	09.11.2025	22.11.2025	122	
										Planned Dates	0	30	28	20	20	3	7	14		
										Actual Dates										

Signature
29.02.2024
Md. Masudul Islam
Principal Officer
Rural and Peri-Urban Housing Finance Project-Second Phase
BHBFC, Head Office, Dhaka.

Signature
29.02.2024
S.M. Ehtashamul Anam
Senior Principal Officer
Rural and Peri-Urban Housing Finance Project-Second Phase
BHBFC, Head Office, Dhaka

Signature
29.04.2025
Md. Nasir Uddin
Senior Principal Officer
Rural and Peri-Urban Housing Finance Project-Second Phase
BHBFC, Head Office, Dhaka

Signature
29.10.2025
Mohammed Nazrul Islam
Project Director
Rural and Peri-Urban Housing Finance Project-Second Phase
BHBFC, Head Office, Dhaka