
Annual Procurement Plan

For

Rural & Prei Urban Housing Finance Project- Second Phase

Financial Year: 2025-2026

Date: 31.07.2025



ANNUAL PROCUREMENT PLAN
Capital Expenditure

Budget: IsDB Fund
Fiscal Year : 2025-2026

Ministry/Division: Financial Institutions Division
Agency: Bangladesh House Building Finance Corporation
Procuring Entity Name & Code: Project Director

Project Name & Code: Rural & Prei Urban Housing Finance Project- Second Phase & BGD-1087

Budget Economic Code	Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.		Time Code for Process	Advertisement for Pre-qualification	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature (days)	Time for Completion of Contract	
								Total Cost	Cost Payable for this FY											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
4112101 (Motor Vehicle)	GD-07	Purchase of vehicle (1 SUV/Double cabin Pickup, 2 Car, 2 Microbus, 105 Motorcycle)	Nos	SUV-1, Mircrobuss-1, Motorcycle-15	NCB	Hope	IsDB	138	138	Planned Dates	NA	06.08.2025	02.09.2025	02.10.2025	17.10.2025	24.10.2025	22.11.2025			
										Planned Days	NA	0	28	30	15	7	28	108		
										Actual Dates	NA									
4113301 (Computer Software)	GD-01	Purchase of Software (Package Software-Operating System, Office and Antivirus etc.)	Nos	3	Shopping	Hope	IsDB	100	100	Planned Dates	NA	01.03.2026	14.03.2026	29.03.2026	12.04.2026	19.04.2026	24.04.2026			
										Planned Days	NA	0	14	15	15	7	5	56		
										Actual Dates	NA									
	GD-02	Purchase of Software (Customized software)	Nos	2	Shopping	Hope	IsDB	100	100	Planned Dates	NA	15.03.2026	28.03.2026	11.04.2026	25.04.2026	02.05.2026	07.05.2026			
										Planned Days	NA	0	14	15	15	7	5	56		
										Actual Dates	NA									
4112202 (Computer & Accessories)	GD-03	Purchase of hardware (Computers, UPS, scanners, printers and other related hardware etc.)	Nos	*	Shopping	Hope	IsDB	300	300	Planned Dates	NA	01.03.2026	14.03.2026	29.03.2026	12.04.2026	19.04.2026	24.04.2026			
										Planned Days	NA	0	14	15	15	7	5	56		
										Actual Dates	NA									
	GD-04	Purchase of hardware (Digital devices such as smart phones, tablets, Pen Drive, Hard Drive, Projector etc.)	Nos	**	Shopping	Hope	IsDB	100	100	Planned Dates	NA	15.03.2026	28.03.2026	11.04.2026	25.04.2026	02.05.2026	07.05.2026			
										Planned Days	NA	0	14	15	15	7	5	56		
										Actual Dates	NA									

* Laptop-28, Desktop-261, UPS-261, Printe-115, Scanner-106

** Projector-1 set, Video Conferencing solution, Conference Sound System, Smart phone/Tablets-20, Pen Drive-10, Hard Drive-10

- As per Need Assessment Report Quantity will finalized for the package GD-01 to GD-04

ANNUAL PROCUREMENT PLAN
Revenue Expenditure

Budget: IsDB Fund
Fiscal Year : 2025-2026

Ministry/Division : Financial Institutions Division
Agency : Bangladesh House Building Finance Corporation
Procuring Entity Name & Code : Project Director
Project Name & Code : Rural & Prei Urban Housing Finance Project- Second Phase & BGD-1087

Budget Economic Code	Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in LacTk.		Time Code for Process	Advertisement for Pre-qualifier	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature (days)	Time for Completion of Contract
								Total Cost	Cost Payable for this FY										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3255102 (Printing & Binding)	GD-08	Communication and Visibility (Product booklet and manual, Project resource book (Phase-1)).	Nos	18 Items	Shopping	Hope	IsDB	10	10	Planned Dates	NA	24.07.2025	06.08.2025	20.08.2025	03.09.2025	09.09.2025	13.09.2025		
										Planned Days	NA	0	14	15	15	7	5	56	
										Actual Dates	NA								
	GD-09	Communication and Visibility (Product booklet and manual, Project resource book (Phase-2)).	Nos	20 Items	Shopping	Hope	IsDB	10	10	Planned Dates	NA	15.03.2026	28.03.2026	11.04.2026	25.04.2026	02.05.2026	07.05.2026		
										Planned Days	NA	0	14	15	15	7	5	56	
										Actual Dates	NA								
3211125 (Advertising expense)	GD-11	Communication and Visibility (Project Documentary/TVC) (Phase-1)	Nos	5 Items	Shopping	Hope	IsDB	7	7	Planned Dates	NA	15.09.2025	28.09.2025	11.10.2025	25.10.2025	02.11.2025	07.11.2025		
										Planned Days	NA	0	14	15	15	7	5	56	
										Actual Dates	NA								

- As per Need Assessment Report Quantity will determined for the package GD-09 & GD-11



ANNUAL PROCUREMENT PLAN
Revenue Expenditure

Budget: IsDB Fund
Fiscal Year : 2025-2026

Ministry/Division : Financial Institutions Division
Agency : Bangladesh House Building Finance Corporation
Procuring Entity Name & Code : Project Director
Project Name & Code : Rural & Prei Urban Housing Finance Project- Second Phase & BGD-1087

Budget Economic Code	Package No	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in LacTk.		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature (days)	Time for Completion of Contract
								Total Cost	Cost Payable for this FY											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3221101 (Audit Fee)	S-03	Consultancy for Financial Auditing services.	Nos	01 (one)	LCS	Hope	IsDB	150	40	Planned Dates					12.08.2025	15.08.2025	21.08.2025	31.08.2025		
										Planned Days				0	3	7	10	20		
										Actual Dates	02.07.2024	15.05.2025	16.06.2025	24.07.2025						
3257101 (Consultancy)	S-01	Consultancy for Convenient housing model development.	Nos	01 (one)	QCBS	Hope	IsDB	60	60	Planned Dates	01.08.2025	30.08.2025	27.09.2025	12.10.2025	01.11.2025	03.11.2025	09.11.2025	22.11.2025		
										Planned Days	0	30	28	20	20	3	7	14	122	
										Actual Dates										
	S-02	Need Assessment Consultancy for IT.	Nos	01 (one)	QCBS	Hope	IsDB	40	40	Planned Dates	01.07.2025	30.07.2025	27.08.2025	16.09.2025	06.10.2025	08.10.2025	14.10.2025	27.10.2025		
										Planned Days	0	30	28	20	20	3	7	14	122	
										Actual Dates										
	S-04	Individual Consultant for Financial Management Specialist.	Nos	01 (one)	ICS	Hope	IsDB	120	50	Planned Dates	01.08.2025	30.08.2025	27.09.2025	12.10.2025	01.11.2025	03.11.2025	09.11.2025	22.11.2025		
										Planned Days	0	30	28	20	20	3	7	14	122	
										Actual Dates										

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01/08/2025

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