

Annual Procurement Plan (APP)

Financial Year: 2026-27

Department: Local Procurement

Package No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
MAS/26-27/01	Full Cream Milk Powder (STIC)	Lot	01	OTM	HOPE	OWN	5.00	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		22-10-27	
								Planned Days	0	14	21	07	07	14	63	365	
								Actual Dates									
MAS/26-27/02	Paper (STIC)	,,	01	OTM	HOPE	OWN	2.5	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		22-10-27	
								Planned Days	0	14	21	07	07	14	63	365	
								Actual Dates									
MAS/26-27/03	Sugar in 04 installment (STIC)	,,	01	OTM	HOPE	OWN	2.00	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		22-10-27	
								Planned Days	0	14	21	07	07	14	63	365	
								Actual Dates									
MAS/26-27/04	Spare Parts for PERKINS Engine (PG-T)	,,	01	OTM	HOPE	OWN	6.00	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		20-01-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/05	Electrical Spare Parts for Location- A (Comp. Maint.)	,,	01	OTM	HOPE	OWN	7.00	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		20-01-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/06	Anti-Corrosive & Coolant Chemical. (PG-T)	,,	01	OTM	HOPE	OWN	5.00	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		20-01-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/07	Printing (H),(STIC)	,,	01	OTM	HOPE	OWN	2.15	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		21-12-26	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/08	Battery of various types (PG-T, Comp. MT., TF(NS))	,,	01	OTM	HOPE	OWN	2.65	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		06-12-26	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/09	various types Electric cable (EMT)	,,	01	OTM	HOPE	OWN	4.27	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		06-12-26	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/10	Computer, Laptop Printer, Photocopier/Server Computer (TF-NS), (N),(TF-MT), (STIC),(Services), (Bill), (ACC.)	,,	01	OTM	HOPE	OWN	2.78	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		21-12-26	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of A ward	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
MAS/26-27/11	Various Type Filter (Comp. OP.)	Lot	01	OTM	HOPE	OWN	4.00	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		20-01-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/12	LV Switch Gear and distribution Pannel (PG-T)	"	01	OTM	HOPE	OWN	3.00	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		20-01-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/13	Ceiling / Exhaust Fan/ Light Set (Com. Maint.), (PG-T), (H), (TF-NS) (EMT), (BKB)	"	01	OTM	HOPE	OWN	4.08	Planned Dates	20-08-26	03-09-26	24-09-26	01-10-26	08-10-26	22-10-26		21-12-26	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/14	Circuit Breaker/ Magnetic Conductor, Over current protect switch (H), (PG-T), (N), (B), (Compr. Maint.)	"	01	OTM	HOPE	OWN	4.20	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		28-03-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/15	Spare Parts for MWM Generator (Compr. Maint.)	"	01	OTM	HOPE	OWN	3.20	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		28-03-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/16	Alternator Spares (Com. M-T), (PG-T),	"	01	OTM	HOPE	OWN	3.00	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		28-03-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/17	Anti-Corrosive & Coolant Chemical. (PG-T), (COM op.)	"	01	OTM	HOPE	OWN	5.10	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		28-03-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/18	Transmitter/Transf ormer of various types (PG-T)	"	01	OTM	HOPE	OWN	3.00	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		28-03-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/19	Battery of various types (H), (B), (N)	"	01	OTM	HOPE	OWN	4.00	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		11-02-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/20	Electrical & electronic Items (Com. Op.-), (B), (N)	"	01	OTM	HOPE	OWN	3.60	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		26-02-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/21	Supply, installat., testing & comn. of Walkie-Talkie Set (COM. OP), (Security)	"	01	OTM	HOPE	OWN	2.40	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		26-02-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
MAS/26-27/22	Computer, Accessories, Photocopier, Printer, (Civil), (Acc.), (PL), (MB), (Dev.), (PRL), (A), (Audit), (Est.), (T&I), (Med.), (Others).	Lot	01	OTM	HOPE	OWN	4.72	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		11-02-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/23	Water Pump/ Other pump /(with motor) (TF (MT)), (PG-T), (H), (Service)	"	01	OTM	HOPE	OWN	2.81	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		11-02-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/24	Hardware Materials/ Sanitary Materials/ Plumbing Materials (TF(MT))/ (TF(MT)), (N), (B)/(H)	"	01	OTM	HOPE	OWN	2.50	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		11-02-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/25	Office Furniture TF(MT.), TF(NS), (H), (N), (M), STIC, Security, Kamta, Bill	"	01	OTM	HOPE	OWN	4.217	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		26-02-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/26	Refrigerator & Deep freezer (H),(Sv), Kamta	"	01	OTM	HOPE	OWN	4.66	Planned Dates	27-10-26	10-11-26	01-12-26	08-12-26	15-12-26	29-12-26		11-02-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/27	Air Conditioner (M)(H), (PG-T), TF(MT), (SV)	"	01	OTM	HOPE	OWN	4.90	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		10-04-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/28	Spare Parts for PERKINS Engine (N)	"	01	OTM	HOPE	OWN	5.00	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-05-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/29	Spares for Control Pannel (PG-T), (Compr. Maint.)	"	01	OTM	HOPE	OWN	6.00	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-05-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/30	Resistive Load Bank/ Gen. heat exchang, plate & Gasket (PG-T)/ (Comp. Op.) (Com.-Maint.)	"	01	OTM	HOPE	OWN	2.70	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-05-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/31	Anti-Corrosive & Coolant Chemical. (PG-T)	"	01	OTM	HOPE	OWN	5.00	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-05-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
MAS/26-27/32	Transmitter/Transformer of various types (Com. Op.)(Com. Mnt.)	Lot	01	OTM	HOPE	OWN	5.50	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-05-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/33	Electrical Spare Parts for Location C (Comp. Maint.)	"	01	OTM	HOPE	OWN	7.00	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-05-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/34	Cooling Tower Spares) (B)	"	01	OTM	HOPE	OWN	2.00	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-05-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/35	Computer, Accessories, Photocopier (F&A), (H), (Security) (WS), (TPT), (Kamta), (E), (B), (FP), (Pay), (RE), (F),	"	01	OTM	HOPE	OWN	3.34	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		10-04-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/36	Office Furniture (E), (Sv), (F&A), (B), (FP), (Pay)(RE), (W), (MB), (Dev.), (PRLL), (A), (Audit), (Est.), (Med.)	"	01	OTM	HOPE	OWN	4.773	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-04-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/37	MCCB/ MCB (Compr. Maint.),	"	01	OTM	HOPE	OWN	5.40	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-05-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/38	Paints & Thinner (TF-MT), (H), (M), (B), (TF-NS), (WS)	"	01	OTM	HOPE	OWN	4.37	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		10-04-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/39	Different Types of Bearing/ Strainers/ Filters/ consumable Spares (Compr. op), (PG-T), (Com. Maint.)(B)	"	01	OTM	HOPE	OWN	4.30	Planned Dates	24-12-26	07-01-27	28-01-27	04-02-27	11-02-27	25-02-27		25-04-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/40	Spare Parts for MWM Generator (PG-T)	"	01	OTM	HOPE	OWN	5.00	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/41	Actuator and its spare parts (Compr. Maint.)	"	01	OTM	HOPE	OWN	2.5	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
MAS/26-27/42	Welding Generator (BKB),	Lot	01	OTM	HOPE	OWN	3.6	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/43	Spares for Jeep, Car, Pickup, Microbus & H. V. (H), (MMT)	,,	01	OTM	HOPE	OWN	3.50	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/44	Anti-Corrosive & Coolant Chemical. (PG-T)	,,	01	OTM	HOPE	OWN	5.00	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/45	Variable Frequency Drives (VFD)/ VSD/ others (B)	,,	01	OTM	HOPE	OWN	1.00	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/46	various types Electric cable (Comp. Maint.) (H), (B), (N))	,,	01	OTM	HOPE	OWN	3.90	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		02-06-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/47	Sodium lamp, tube, LED Bulb, accessories (PG-T)	,,	01	OTM	HOPE	OWN	2.00	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		02-06-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/48	Compressor Assembly and Refrigerant Freon (EMT, Services)	,,	01	OTM	HOPE	OWN	1.76	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		02-06-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/49	Safety & Protective Items/ Closed Circuit Camera (CCTV (H), (B), (N), (STIC), (WS), (Sec)	,,	01	OTM	HOPE	OWN	4.55	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		02-06-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/50	Welding Materials/ Drill / Grinding Machine/ Tools for workshop/ Trolley (TF(MT)), (B)(H), (B) (Compr. Mnt.), (WS)/(M)	,,	01	OTM	HOPE	OWN	1.58	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		02-06-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/51	Interactive Flat Pannel (Service)	,,	01	OTM	HOPE	OWN	3.50	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									

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MAS/26-27/52	Tea Leaves in 04 installment (H), (STIC)	Lot	01	OTM	HOPE	OWN	3.13	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		19-04-28	
								Planned Days	0	14	21	07	07	14	63	365	
								Actual Dates									
MAS/26-27/53	Various Type Filter (Comp. OP.)	"	01	OTM	HOPE	OWN	4.00	Planned Dates	15-02-27	01-03-27	22-03-27	29-03-27	05-04-27	19-04-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/54	Spare Parts for PERKINS Engine (Compr. Maint.)	"	01	OTM	HOPE	OWN	4.20	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		31-08-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/55	Gas shut off Valve and it's spares (Compr. Maint.)	"	01	OTM	HOPE	OWN	2.00	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		31-08-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/56	Different sizes belts (Compr. op), (Compr. Maint.),	"	01	OTM	HOPE	OWN	4.40	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		01-08-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/57	Spares for Water Treatment Plant (B)	"	01	OTM	HOPE	OWN	1.20	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		01-08-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/58	Air Conditioner (CP), (Kamta), (Bill), (F&A), (W), (PRL), (STIC), (Security)	"	01	OTM	HOPE	OWN	1.74	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/59	Office Furniture (Service)	"	01	OTM	HOPE	OWN	4.78	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		01-08-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/60	Earth tester/ Flash point tester (N), (CP)	"	01	OTM	HOPE	OWN	1.6	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/61	Various Type Filter (Comp. OP.)	"	01	OTM	HOPE	OWN	4.00	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		31-08-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
MAS/26-27/62	Tyre & Tube (N)(B), (STIC)	Lot	01	OTM	HOPE	OWN	5.1	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/63	Spare Parts for Generator [Electrical & Mechanical] (B), (N), (M)	"	01	OTM	HOPE	OWN	3.80	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		31-08-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/64	Spares for pressure Regulator (COM op.)	"	01	OTM	HOPE	OWN	4.00	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		31-08-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/65	Electrical & electronic Items (M), (STIC)	"	01	OTM	HOPE	OWN	3.80	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		31-08-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/66	PA System (Service)	"	01	OTM	HOPE	OWN	2.50	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		31-08-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/67	GI Pipe & Pipe Fittings/ S.S Bar, Flat Bar, Angle Bar (B), (TF-MT), (Compr. Maint.), (N)/ (H), (M)	"	01	OTM	HOPE	OWN	3.1	Planned Dates	01-04-27	15-04-27	06-05-27	13-05-27	20-05-27	03-06-27		17-07-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/68	MCCB/ MCB & ATS (PG-T)	"	01	OTM	HOPE	OWN	4.50	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		12-10-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/69	Various Ball Valves, NRVs, Flexible Pipes (Com. Maint.)	"	01	OTM	HOPE	OWN	4.00	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		28-08-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/70	Spares for Hydrant Pump (PG-T)	"	01	OTM	HOPE	OWN	2.00	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		12-10-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/71	Tyre & Tube (STIC)	"	01	OTM	HOPE	OWN	5.0	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		28-08-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of A ward	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
MAS/26-27/72	Various Type Filter (Comp. OP.)	Lot	01	OTM	HOPE	OWN	4.00	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		12-10-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/73	Spares for LTX Process/ Battery Health Analyzer (M), (N)	”	01	OTM	HOPE	OWN	0.70	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		12-09-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/74	Grease/ Grease Gun (Compr. op), (M)	”	01	OTM	HOPE	OWN	2.80	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		28-08-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/75	Cleaning Accessories & Chemical items (TF (NS)), (Compr. Maint.), (H)	”	01	OTM	HOPE	OWN	0.98	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		28-08-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/76	Maintenance Materials (H)	”	01	OTM	HOPE	OWN	0.84	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		12-10-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/77	Spare Parts for MAN Engine (H)	”	01	OTM	HOPE	OWN	3.50	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		12-10-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/78	Measuring Tape/ / Dip Stick/ Lead Seal/ Hydrocom/ Acqualent/Polymer (N), (CP)/ (CP)	”	01	OTM	HOPE	OWN	2.76	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		28-08-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/79	Miscellaneous Spares for Electrical System (Compr. op), (Compr. Maint.)	”	01	OTM	HOPE	OWN	5.40	Planned Dates	13-05-27	27-05-27	17-06-27	24-06-27	01-07-27	15-07-27		12-10-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/80	MCCB/ MCB (EMT)	”	01	OTM	HOPE	OWN	1.67	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		13-11-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/81	Miscellaneous Software (Acc.), (MB)	”	01	OTM	HOPE	OWN	3.35	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		13-11-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/82	Office Furniture (Service)	”	01	OTM	HOPE	OWN	4.08	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		14-10-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
MAS/26-27/83	Spare Parts for CAT Engine (B)	Lot	01	OTM	HOPE	OWN	5.00	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		13-11-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/84	Various Type Filter (Comp. OP.)	"	01	OTM	HOPE	OWN	4.00	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		13-11-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/85	Fire Fighting Item TF(NS), (H),(M)	"	01	OTM	HOPE	OWN	5.49	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		30-09-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/86	Miscellaneous items (N), (STIC)/ (PG-T)	"	01	OTM	HOPE	OWN	1.31	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		30-09-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/87	Total Station (Civil)	"	01	OTM	HOPE	OWN	0.3	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		14-10-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									
MAS/26-27/88	Pick-up, Truck, Motor, Cycle, Microbus (TPT)	"	01	OTM	HOPE	OWN	41.75 5	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		13-11-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/89	Fire Tender Vehicle (TPT)	"	01	OTM	HOPE	OWN	70.0	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		13-11-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/90	Forklift/ Hydraulic Scissor Lift (TPT), (N)	"	01	OTM	HOPE	OWN	15.2	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		13-11-27	
								Planned Days	0	14	21	07	07	14	63	90	
								Actual Dates									
MAS/26-27/91	Lawn Mower/ Fogger Machine (Service), (N)	"	01	OTM	HOPE	OWN	0.62	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		30-09-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/92	Micro Wave Oven/ Water Heater/ Television (Services)	"	01	OTM	HOPE	OWN	1.522	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		30-09-27	
								Planned Days	0	14	21	07	07	14	63	45	
								Actual Dates									
MAS/26-27/93	Water Purification Filter/ Plant/ Vacuum Cleaner (PG-T), (Services), (M), (TF-NS)(TF-MT)	"	01	OTM	HOPE	OWN	0.66	Planned Dates	14-06-27	28-06-27	19-07-27	26-07-27	02-08-27	16-08-27		14-10-27	
								Planned Days	0	14	21	07	07	14	63	60	
								Actual Dates									